Good

CERTIFICATE

2025

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
#11 Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		627,000	81,955	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	627000	81955	3.397
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
#11 Township	11486,948
Plainville City	12635648
0	
Nov 1, 2024 Total Assessed Valuation	24122596

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	5.246
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Allen Lampe Trustee
[illegible] Treasurer
[illegible] Clerk

Attest: 7/15 , 2024

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

#11 Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.111	11,014	0	275	0	460	0	1,152	0	224	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	5.111	11,014		275		460		1,152		224	
	Total - 3rd Class City Levies (***)	5.111		0		0		0		0		0

#11 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#11 Township
Rooks

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#11 Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	565,920	628,245	534,075
Receipts:			
Ad Valorem Tax	123,242	126,514	xxxxxxxxxxxxxxx
Delinquent Tax	3,150		
Motor Vehicle Tax	13,137	11,677	11,014
Recreational Vehicle Tax	356	306	275
16/20 M Vehicle Tax	529	541	460
Commercial Vehicle Tax	2,481	1,069	1,152
Watercraft Tax	194	160	224
Gross Earnings (Intangibles) Tax			0
RV Park Utilities	1,010		
Interest	13,231		
CFAP	1,328		
Grants	10,025		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,224	-1,437	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**166,459**	**138,830**	**13,125**
Resources Available:	**732,379**	**767,075**	**547,200**
Expenditures:			
Lake	56,381	50,000	100,000
Officers Pay	27,449	3,000	100,000
Salaries & Wages		20,000	200,000
Miscellaneous	3,449	1,000	1,000
Supplies	81	1,000	10,000
Labor	500	15,000	15,000
Buildings Maintenance	2,850	8,000	10,000
Insurance	10,542	20,000	20,000
Road Project		5,000	10,000
Dam Project		74,000	100,000
Utilities	2,789	5,000	10,000
Publication	93	1,000	1,000
Fire Contract		30,000	50,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**104,134**	**233,000**	**627,000**
Unencumbered Cash Balance Dec 31	628,245	534,075	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	605,000	233,000	627,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	627,000
		Tax Required	79,800
	Delinquent Comp Rate:	2.7%	2,155
		Amount of 2024 Ad Valorem Tax	81,955

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
#11 Township
Rooks
will meet on August 7, 2024 at 12:00 Noon at Plainville Twonship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alan D Dinkel Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	104,134	5.708	233,000	5.111	627,000	81,955	3.398
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	104,134	5.708	233,000	5.111	627,000	81,955	3.398
*Funds Supported by Township Only - Revenue Neutral Rate**							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*5.246*
Less: Transfers	0		0		0		
Net Expenditure	104,134		233,000		627,000		
Total Tax Levied	122,767		126,514		xxxxxxxxxxxxxx		
Total Assessed Valuation	22,332,273		22,332,273		24,116,417		
Township Assessed Valuation Only					11,488,976		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Alan D Dinkel
Treasurer

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

Enter township name followed by "Township":	#11 Township
Enter county name followed by "County":	Rooks
Enter name of first third-class city:	Plainville City
Enter name of second third-class city:	
Enter year being budgeted (YYYY):	**2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2024 *Expenditures*	2023 Ad Valorem Tax
General	79-1962	233,000	126,514
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Special Road	80-1413		
Noxious Weed	2-1318		
Fire Protection	80-1503		
Total Ad Valorem Tax for 2024			126,514

Other Fund Names:

Total Expenditures for 2024	233,000

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:	2022 Tax Rate (2023 Column)
General	5.708
Debt Service	
Library	

#11 Township
Rooks

2025

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2025:	
Assessed Valuation for 2024:	
Township	11,488,976
Plainville City	12,627,441
0	
Total Assessed Valuation for 2024	24,116,417
Gross earnings (intangible) tax estimate for 2025	
Neighborhood Revitalization for 2025	

	Township Supported Funds Only	Township and 3rd Class City Supported
Revenue Neutral Rate		5.246

Note: In the "Township Supported Funds Only" section, enter the total RNR for all funds that are supported *only* by township dollars. In the "Township and 3rd Class City Supported Funds" section, enter the total RNR for all funds that are supported by both, township and 3rd class city dollars. The summed TOTAL of the two inputs should equal the total RNR for the township. Each rate must be reported seperately to determine the impact to taxpayers individually.

For example, the "Township Supported Funds" could include the road, special road, noxious weed and/or fire protection funds. The Township and 3rd Class City supported

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	5.111
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	5.111

Final Assessed Valuation from the November 1, 2023 Abstract:

Township	11,523,163
Plainville City	10,809,110
0	
Total Final Assessed Valuation from the November 1, 2023 Abstract:	22,332,273

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Township estimates:	
Motor Vehicle Tax Estimate	11,014
Recreational Vehicle Tax Estimate	275
16/20 M Vehicle Tax	460
Commercial Vehicle Tax Estimate	1,152
Watercraft Tax Estimate	224
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
Special Highway/Gasoline Tax	

*** Note: These estimates are only completed if the County Treasurer provides a breakout from

Computation of Delinquency

Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy	2.7%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amoun Budget Authority
General	605,000
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Township #11, HEREBY NOTIFIES THE ROOKS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____

The date of our hearing is _____ at _____ AM/PM and will _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20__.

Signature

TRUSTEE

Title

Please include a copy of your Budget Summary Page.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20 otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Plainville Times***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive Week, the first publication thereof being made as aforesaid on the 18th day of July, 2024, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___
_____, 20___ _____, 20___
_____, 20___ _____, 20___

Signed: _____

Subscribed and sworn to before me this 18th day of July, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

_____
Notary Public's Signature

Publication Fee $ 87.08
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ —

(Published in the Plainville Times, July 18, 2024) 1t

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Rooks

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Totals	104,134	5.708	233,000	5.111	627,000	81,955
*Funds Supported by Township Only - Revenue Neutral Rate**						
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Alan D Dinkel
Treasurer