2022

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Bel Aire
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	9,238,587	3,397,681	43,565
Debt Service	10-113				
Library	12-1220				
Special Highway		7	401,420		
Water Utility		7	2,826,606		
Sewer Utility		8	2,443,637		
Bond & Interest		8	3,502,823		
Storm Water Utility		9	244,715		
Solid Waste Utility		9	634,193		
Land Bank		10	237,500		
Non-Budgeted Funds-A		11			
Totals		xxxxx	19,529,481	3,397,681	43,565
					County Clerk's Use Only
Budget Summary		12			77,990,661
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: Diane Wynn, Justin Smith

Address:

Email:

Attest: 11/8/ 2021

County Clerk

Governing Body

CPA Summary

SEDGWICK COUNTY KANSAS

2022

CERTIFICATE

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We, the undersigned, officers of
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Totals		xxxxx	19,519,481	3,172,680	
					County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2021

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3.232.444	408.488	3,872	676	10.284	1.500
Debt Service						
Library						
TOTAL	3.232,444	408.488	3,872	676	10,284	1,500

County Treas Motor Vehicle Estimate 408.488
County Treas Recreational Vehicle Estimate 3,872
County Treas 16/20M Vehicle Estimate 676
County Treas Commercial Vehicle Tax Estimate 10,284
County Treas Watercraft Tax Estimate 1,500

Motor Vehicle Factor 0.12637
Recreational Vehicle Factor 0.00120
16/20M Vehicle Factor 0.00021
Commercial Vehicle Factor 0.00318
Watercraft Factor 0.00046

City of Bel Aire 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Bond & Interest	367,707	553,663	789,387	12-1, 118
General	Trustee Fund (PBC)	1,429,710	1,619,412	1,477,949	12-1, 118
General	Capital Improvement	550,000	1,300,000	780,497	12-1, 118
General	Equipment Reserve	50,000	50,000	100,000	12-1, 117
General	Land Bank	236,500	0	200,000	12-5902c
Special Highway	Bond & Interest	29,783	0	0	12-803A
Water	Bond & Interest	157,883	158,437	159,632	12-825d
Water	Equipment Reserve	100,000	100,000	100,000	12-825d
Sewer	Bond & Interest	197,323	197,717	199,305	12-825d
Sewer	Equipment Reserve	100,000	100,000	100,000	12-825d
Solid Waste	Special Highway	100,000	100,000	100,000	12-825d
	Totals	3,318,906	4,179,229	4,006,770	
	Adjustments*				
	Adjusted Totals	3,318,906	4,179,229	4,006,770	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation:											
SERIES 2012A	5/15/2012	10/1/2032	2.0-3.25	5,215,000	3,295,000	4/1 - 10/1	10/1	84,840	300,000	78,840	305,000
SERIES 2013D	9/30/2013	10/1/2034	3.57	3,895,000	2,820,000	4/1 - 10/1	10/1	100,503	195,000	95,823	205,000
SERIES 2014A	7/15/2014	10/1/2034	2.0-3.75	1,100,000	810,000	4/1 - 10/1	10/1	27,350	50,000	26,100	45,000
SERIES 2015A	4/29/2015	11/1/2027	1.80	5,390,000	2,825,000	5/1 - 11/1	11/1	59,688	630,000	47,088	650,000
SERIES 2015B	4/30/2015	11/1/2027	2.66	575,000	320,000	5/1 - 11/1	11/1	8,950	60,000	7,525	60,000
SERIES 2015D	10/1/2015	11/1/2036	2.0-3.0	3,960,000	3,300,000	5/1 - 11/1	11/1	98,000	175,000	94,500	180,000
SERIES 2015E	10/1/2015	11/1/2036	1.5-4.0	220,000	185,000	5/1 - 11/1	11/1	8,325	10,000	8,005	10,000
SERIES 2016A	11/22/2016	11/1/2037	2.0-4.0	2,820,000	2,380,000	5/1 - 11/1	11/1	66,150	150,000	63,150	150,000
SERIES 2017A	11/21/2017	11/1/2038	3.0-3.12	5,545,000	5,065,000	5/1/ - 11/1	11/1	152,550	255,000	144,900	260,000
SERIES 2019A	11/21/2019	11/1/2040	2.0-3.0	6,060,000	6,060,000	5/1/ - 11/1	11/1	148,610	235,000	141,560	240,000
SERIES 2019B	11/21/2019	11/1/2029	1.9-2.5	1,430,000	1,300,000	5/1/ - 11/1	11/1	28,865	135,000	26,165	135,000
SERIES 2020B	11/2/2020	11/1/2041	1.64	1,430,000	3,650,000	5/1/ - 11/1	11/1	68,083	275,000	64,327	285,000
Total G.O. Bonds					**32,010,000**			**851,914**	**2,470,000**	**797,983**	**2,525,000**
Revenue Bonds:											
PBC SERIES 2014A	12/18/2014	2/1/2030	2.96	3,050,000	2,195,000	2/1 - 8/1	2/1	81,275	185,000	75,650	190,000
PBC SERIES 2014B	12/18/2014	2/1/2030	3.83	1,120,000	795,000	2/1 - 8/1	2/1	30,690	75,000	27,978	80,000
PBC SERIES 2017A	7/1/2017	5/1/2034	1.50-3.75	17,755,000	16,560,000	5/1 -11/1	5/1	549,188	750,000	529,375	910,000
Total Revenue Bonds					**19,550,000**			**661,153**	**1,010,000**	**633,003**	**1,180,000**
Other:											
GO TN SERIES 2019C	11/21/2019	12/1/2022	1.35	2,860,000	2,860,000	6/1 -12/1	12/1	38,610	0	38,610	2,860,000
GO TN SERIES 2020A	6/15/2020	12/1/2023	1.25	1,985,000	1,985,000	6/1 -12/1	12/1	24,813	0	24,813	0
GO TN SERIES 2020C	11/2/2020	12/1/2023	0.55	3,195,000	3,195,000	6/1 -12/1	12/1	14,202	0	13,419	0
2014 KPWSLF (WATER)	8/1/2014	2/1/2034	2.16	843,895	602,770	2/1-8/1	2/1-8/1	10,735	38,904	10,027	21,748
2014 KWPCRLF (SEWER)	9/1/2014	3/1/2034	2.12	535,980	370,341	3/1-9/1	3/1-9/1	6,814	23,965	6,363	24,475
2015 KDOT RAIL LOAN	10/1/2015	9/1/2025	2.00	465,247	210,653	MP	MP	3,823	42,702	2,961	43,564
Total Other					**9,223,764**			**98,997**	**105,570**	**96,193**	**2,949,787**
Total Indebtedness					**60,783,764**			**1,612,064**	**3,585,570**	**1,527,179**	**6,654,787**

City of Bel Aire

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Bel Aire
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$70,580,264	$76,352,213
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bel Aire 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,213,498	3,327,086	2,695,559
Receipts:			
Ad Valorem Tax	2,906,665	3,232,444	xxxxxxxxxxxxxxxxx
Delinquent Tax	31,107	25,000	25,000
Motor Vehicle Tax	440,742	396,683	408,488
Recreational Vehicle Tax	3,765	2,710	3,872
16/20M Vehicle Tax	442	449	676
Commercial Vehicle Tax	10,047	10,605	10,284
Watercraft Tax	1,641	1,959	1,500
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Sales Tax	1,396,204	1,466,014	1,466,014
Franchise Fees	680,252	701,000	791,958
Fines and Fees	127,477	127,477	130,437
Permits and Licenses	286,220	211,000	262,000
Recreation	54,828	79,000	93,750
Grants	149,764	205,633	72,194
Rental Income	45,062	44,393	45,675

City of Bel Aire

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	9,412,967	9,879,953	6,055,907
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Benefits	2,186,064	2,529,224	2,780,407
Contractual Obligations	509,154	624,887	660,088
Commodities	659,032	512,680	327,905
Capital Outlays	97,714	111,921	72,500
Debt Service	0	24,000	24,000
Transfers Out			
Transfers TO Bond & Interest	367,707	412,270	789,387
Transfers TO Trustee Fund (PBC)	1,429,710	1,619,412	1,477,949
Transfers TO Capital Improvement	550,000	1,300,000	780,497
Transfers TO Equipment Reserve	50,000	50,000	100,000
Transfers TO Land Bank	236,500	0	200,000
Cash Forward (2022 column)			2,015,854
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,085,881**	**7,184,394**	**9,228,587**
Unencumbered Cash Balance Dec 31	3,327,086	2,695,559	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	8,799,646	8,795,376	9,228,587
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,228,587
		Tax Required	3,172,680
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,172,680

CPA Summary

City of Bel Aire 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	148,701	208,117	203,588
Receipts:			
State of Kansas Gas Tax	212,842	214,600	213,430
County Transfers Gas	94,259	93,250	92,730
Transfer in from Solid Waste	100,000	100,000	100,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**407,101**	**407,850**	**406,160**
Resources Available:	**555,802**	**615,967**	**609,748**
Expenditures:			
Salaries & Benefits	80,154	80,335	85,803
Contractual Obligations	118,652	117,794	118,567
Commodities	107,044	159,250	142,050
Capital Outlays	12,052	55,000	55,000
Transfers TO Bond and Interest	29,783	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**347,685**	**412,379**	**401,420**
Unencumbered Cash Balance Dec 31	208,117	203,588	208,328
2020/2021/2022 Budget Authority Amoun	431,535	436,588	401,420

Adopted Budget

Water Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,688,545	1,857,523	1,648,648
Receipts:			
Utility income	2,888,771	2,718,000	2,763,000
Interest on Idle Funds	3,735	1,000	1,500
Miscellaneous	7,410	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,899,916**	**2,729,000**	**2,774,500**
Resources Available:	**4,588,461**	**4,586,523**	**4,423,148**
Expenditures:			
Salaries & Benefits	317,778	309,181	351,635
Contractual Obligations	1,631,323	1,762,942	1,852,075
Commodities	485,877	309,600	311,550
Capital Outlays	0	246,000	0
Debt Service	38,077	51,715	51,714
Transfers TO Bond & Interest	157,883	158,437	159,632
Trasfers TO Equipment Reserve	100,000	100,000	100,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,730,938**	**2,937,875**	**2,826,606**
Unencumbered Cash Balance Dec 31	1,857,523	1,648,648	1,596,542
2020/2021/2022 Budget Authority Amoun	3,030,206	2,937,875	2,826,606

CPA Summary

City of Bel Aire 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,048,273	2,305,473	2,085,922
Receipts:			
Sewer Utility Income	2,459,116	2,465,083	2,535,135
Interest on Idle Funds	4,260	150	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,463,376**	**2,465,233**	**2,535,435**
Resources Available:	**4,511,649**	**4,770,706**	**4,621,357**
Expenditures:			
Salaries & Benefits	329,251	335,410	351,635
Contractual Obligations	1,123,142	1,421,377	1,462,508
Commodities	432,996	298,800	298,500
Capital Outlays	0	300,000	0
Debt Service	23,464	31,480	31,689
Transfers TO Bond & Interest	197,323	197,717	199,305
Trasfers TO Equipment Reserve	100,000	100,000	100,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,206,176**	**2,684,784**	**2,443,637**
Unencumbered Cash Balance Dec 31	2,305,473	2,085,922	2,177,720
2020/2021/2022 Budget Authority Amount	3,145,495	2,685,282	2,443,637

Adopted Budget

Bond & Interest	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	713,281	572,942	478,138
Receipts:			
Special Assessments	1,950,614	2,225,709	2,459,484
Delinquent Special Assessments	112,806	57,000	35,000
Bond Proceeds	0	0	0
Transfers FROM General Fund	367,707	553,663	789,387
Transfer FROM Water	157,883	158,437	159,632
Transfer FROM Sewer	197,323	197,717	199,305
Transfer FROM Special Highway	29,783	0	0
Interest on Idle Funds	2,781	150	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,818,897**	**3,192,676**	**3,643,108**
Resources Available:	**3,532,178**	**3,765,618**	**4,121,246**
Expenditures:			
Debt Service Principal	2,075,000	2,370,000	2,555,000
Debt Service Interest	884,236	917,480	947,823
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,959,236**	**3,287,480**	**3,502,823**
Unencumbered Cash Balance Dec 31	572,942	478,138	618,423
2020 2021 2022 Budget Authority Amount	3,105,035	3,287,480	3,502,823

CPA Summary

City of Bel Aire 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	191,373	271,738	179,115
Receipts:			
Storm Water Utility Income	84,347	84,600	85,600
Interest on Idle Funds	610	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,957**	**84,600**	**85,600**
Resources Available:	**276,330**	**356,338**	**264,715**
Expenditures:			
Contractual Obligations	4,592	5,000	5,000
Capital Outlays	0	172,223	239,715
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,592**	**177,223**	**244,715**
Unencumbered Cash Balance Dec 31	271,738	179,115	20,000
2020/2021/2022 Budget Authority Amoun	85,000	252,223	244,715

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	227,931	232,021	193,209
Receipts:			
Solid Waste Utility Income	552,685	550,000	561,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**552,685**	**550,000**	**561,000**
Resources Available:	**780,616**	**782,021**	**754,209**
Expenditures:			
Contractual Obligations	448,595	488,812	534,193
Transfers TO Special Highway	100,000	100,000	100,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**548,595**	**588,812**	**634,193**
Unencumbered Cash Balance Dec 31	232,021	193,209	120,016
2020/2021/2022 Budget Authority Amoun	630,000	635,000	634,193

CPA Summary

City of Bel Aire 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land Bank**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	250,899	1,349,134	164,195
Receipts:			
Residential Lot Sales	1,218,185	750,000	0
Commercial Lot Sales	0	0	
Transfer FROM General Fund	236,500	0	200,000
Interest on Idle Funds	1,229	100	100
Miscellaneous		600	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,455,914**	**750,700**	**200,100**
Resources Available:	**1,706,813**	**2,099,834**	**364,295**
Expenditures:			
Special Assessments	357,302	250,000	237,500
Contractual Obligations	377	85,639	0
Debt Service Principal		1,600,000	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**357,679**	**1,935,639**	**237,500**
Unencumbered Cash Balance Dec 31	1,349,134	164,195	126,795
2020/2021/2022 Budget Authority Amoun	430,000	430,000	237,500

See Tab C

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement R		**Equipment Reserve**		**Capital Projects**		**Trustee (PBC)**		**Police Forfeiture**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	318,567	Cash Balance Jan 1	352,446	Cash Balance Jan 1	2,428,040	Cash Balance Jan 1	226,892	Cash Balance Jan 1	3,653	3,329,598
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	550,000	Transfer In	250,000	Bond Proceeds	8,970,000	Transfer In	1,429,710			
Miscellaneous	10,421	Miscellaneous	8,917	Capital Contributions	20,361	Land Sales	1,290,774			
				Interest	4,955	Rents and Sales	61,504			
Total Receipts	560,421	Total Receipts	258,917	Total Receipts	8,995,316	Total Receipts	2781988	Total Receipts	0	12,596,642
Resources Available:	878,988	Resources Available:	611,363	Resources Available:	11,423,356	Resources Available:	3,008,880	Resources Available:	3,653	15,926,240
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	266,942	Capital Outlay	247,789	Capital Projects	3,415,851	Bond Principal	865,000			
				Temp Note Principal	3,696,927	Bond Interest	695,749			
				Temp Note Interest	99,893	Miscellaneous	2,559			
				Cost of Issuance	233,795					
Total Expenditures	266,942	Total Expenditures	247,789	Total Expenditures	7,446,466	Total Expenditures	1,563,308	Total Expenditures	0	9,524,505
Cash Balance Dec 31	612,046	Cash Balance Dec 31	363,574	Cash Balance Dec 31	3,976,890	Cash Balance Dec 31	1,445,572	Cash Balance Dec 31	3,653	**6,401,735** **
										6,401,735 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Bel Aire

will meet on 9/7/21 at 7:00 pm at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and proposed use of all funds.

Detailed budget information is available at City Hall, www.belaireks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	6,085,881	45.774	7,184,394	45.798	***9,228,587	3,172,680	41.553
Debt Service							
Library							
Special Highway	347,685		412,379		401,420		
Water Utility	2,730,938		2,937,875		2,826,606		
Sewer Utility	2,206,176		2,684,784		2,443,637		
Bond & Interest	2,959,236		3,287,480		3,502,823		
Storm Water Utility	4,592		177,223		244,715		
Solid Waste Utility	548,595		588,812		634,193		
Land Bank	357,679		1,935,639		237,500		
Non-Budgeted Funds-A	9,524,505						
Totals	24,765,287	45.774	19,208,586	45.798	19,519,481	3,172,680	41.553
						*Revenue Neutral Rate***	*42.336*
Less: Transfers	3,318,906		4,179,229		4,006,770		
Net Expenditure	21,446,381		15,029,357		15,512,711		
Total Tax Levied	2,938,273		3,232,444		xxxxxxxxxxxxxxxxx		
Assessed Valuation	64,190,596		70,580,264		76,352,213		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	27,890,000	31,960,000	32,010,000
Revenue Bonds	20,640,000	19,920,000	19,550,000
Other	9,605,000	4,990,000	9,223,764
Lease Purchase Principal	0	0	0
Total	58,135,000	56,870,000	60,783,764

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

***The increase in the propoesed expenditures in the General fund for 2022 is due to a requirement to budget the cash carryover.

Jim Benage

City Official Title: Mayor

Public notice

(Published in The Ark Valley News on Aug. 19, 2021.)

NOTICE OF HEARING TO LEVY ECO REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Bel Aire
will meet on 9-7-21 at 7:00 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and proposed use of all funds.
Detailed budget information is available at City Hall, www.belaireks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	5,681,841	35.758	7,295,304	45.516	9,938,238,787	5,907,681	42.500
Debt Service							
Library							
Special Highway	307,681		315,750				
Water Utility	2,930,038		3,017,875		801,420		
Sewer Utility	2,206,137		2,624,784		2,829,000		
Bond & Interest	3,038,830		3,137,389		2,743,637		
Aurora Water Utility	4,503		177,253		5,107,825		
Solid Waste Utility	548,989		588,842		544,710		
Land Bank	337,636		2,553,830		834,995		
					337,900		
Non-Budgeted Funds-A	9,434,864						
Totals	24,765,017	35.758	19,413,987	45.516	19,374,683	5,907,681	34.500
Less: Transfers	3,718,000		4,262,830		Revenue Neutral Rate **		37.295
Net Expenditure	21,446,781		15,160,751		1,015,000		
Total Tax Levied	5,907,681		5,232,825		18,359,683		
Assessed Valuation	165,190,370		70,240,254		70,217,215		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	17,905,000	17,905,000	15,810,000
Revenue Bonds	20,540,000	19,970,000	19,350,000
Other	9,015,000	8,990,000	8,955,764
Lease Purchase Principal	0	0	0
Total	48,135,000	46,875,000	44,765,764

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by 2021 Kansas Senate Sub 13
*** The increase in the proposed expenditures in the General fund for 2022 is due to a transfer to the bond & interest fund for debt payment.

Jim Benage
City Official Title: Mayor

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of August, 2021, with subsequent publications being made on the following dates:

_____, 2021 _____, 2021

_____, 2021 _____, 2021

_____, 2021 _____, 2021

Chris Strunk

Subscribed and sworn to before me this 19th day of August, 2021.

LKS

Notary Public

My commission expires

Additional copies

Printer's fee

LESLIE K. SWANSON NOTARY PUBLIC COMMISSION EXPIRES 6/24/24 State of Kansas

RESOLUTION NO. R-21-44

A RESOLUTION OF THE CITY OF BEL AIRE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Bel Aire was calculated as 42.336 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bel Aire will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bel Aire, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BEL AIRE:

The City of Bel Aire shall levy a property tax rate exceeding the Revenue Neutral Rate of 42.336 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2021 and **SIGNED** by the Mayor.

Jim Benage, Mayor

Attest:

Melissa Krehbiel, City Clerk