State of Kansas
City

2022

CERTIFICATE

To the Clerk of Lyon, State of Kansas
We, the undersigned, officers of
City of Americus
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only	
Allocation of MVT, RVT, and 16/20M Veh Tax		2				
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5				
Fund	**K.S.A.**					
General	12-101a	6	341,215	77,118	19.695	or 77,121
Debt Service	10-113					
Library	12-1220					
Employee Benefit		7	40,150	28,728	7.337	28,739
Parks & Recreation		7	65,000	34,241	8.745	34,243 or
Special Highway		8	55,000			
Sewer		8	153,012			
Special Parks & Recreation		9	10,000			
Special Law Enforcement		9	2,000			
Trash		10	73,050			
Non-Budgeted Funds		11				
Totals		xxxxxx	739,427	140,087	35.777	
Budget Summary		12			County Clerk's Use Only	
Neighborhood Revitalization					or 3,915,795	
					Nov 1, 2021 Total Assessed Valuation	

Assisted by:
M. Laverne Soetebier

Address:
705 3rd St.
Americus, KS 66835
Email:
jlsody@fairpoint.net

Date Attested: , 2021

County Clerk

Governing Body

RECD LYON CO CLERK
SEP 29 2021 AM 11:12

City of Americus

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	98,561	20,783	664	345	199	130
Debt Service						
Library						
Employee Benefit	20,464	4,315	138	72	41	23
Parks & Recreation	15,045	3,172	101	53	30	0
TOTAL	134,070	28,270	903	470	270	153

County Treas Motor Vehicle Estimate 28,270

County Treas Recreational Vehicle Estimate 903

County Treas 16/20M Vehicle Estimate 470

County Treas Commercial Vehicle Tax Estimate 270

County Treas Watercraft Tax Estimate 153

Motor Vehicle Factor 0.21086

Recreational Vehicle Factor 0.00674

16/20 Vehicle Factor 0.00351

Commercial Vehicle Factor 0.00201

Watercraft Factor 0.00114

City of Americus

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Equipment	10,000	6,000	8,000	12-1,117
General	Capital Imp. Reserve	10,000	10,000	10,000	12-1,118
Special Highway	Special Equipment	-	10,000	10,000	12-1,117
Parks & Recreation	Capital Imp. Reserve	-	-	5,000	12-1,118
Spec. Parks & Recreation	Capital Imp. Reserve	5,000	5,000	5,000	12-1,118
Trash	Special Equipment			10,000	12-1,117
	Totals	25,000	31,000	48,000	
	Adjustments*				
	Adjusted Totals	25,000	31,000	48,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Americus

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Princi
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan	5/1/2006	3/1/2027	3.50	1,637,000	621,955	3/1 9/1	3/1 & 9/1	15,415	89,097	13,111	91,401
Total Other					**621,955**			**15,415**	**89,097**	**13,111**	**91,401**
Total Indebtedness					**621,955**			**15,415**	**89,097**	**13,111**	**91,401**

City of Americus

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Backhoe	2/25/2020	60	4.00	19,950	19,950	4,489	4,489
				Totals	**19,950**	**4,489**	**4,489**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Americus 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	121,499	153,481	98,613
Receipts:			
Ad Valorem Tax	72,584	98,561	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,328	0	
Motor Vehicle Tax	17,279	17,417	20,783
Recreational Vehicle Tax	546	583	664
16/20M Vehicle Tax	219	204	345
Commercial Vehicle Tax	299	259	199
Watercraft Tax		91	130
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	5,598	6,935	5,829
Compensating Use Tax	21,098	13,000	18,000
Local Sales Tax	96,184	75,000	80,000
Franchise Tax	26,253	26,000	26,000
Licenses	7,049	3,600	5,500
Fines & Fees	2,921	4,500	3,000
User Fees	244	0	0
Sparks Funds	30,000	0	0
Reimbursed Expense	10,506	6,000	6,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,182	2,100	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**295,290**	**254,250**	**168,450**
Resources Available:	**416,789**	**407,731**	**267,063**
Expenditures:			
General Administration	115,073	133,980	139,327
Law Enforcement	23,546	36,000	41,000
Municipal Court	3,385	3,200	3,600
Streets & Highway	98,229	108,488	128,488
Parks & Recreation	9,312	11,250	11,700
Recycling	1,041	1,900	2,000
Community Center	2,722	4,300	5,100
Other	10,000	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**263,308**	**309,118**	**341,215**
Unencumbered Cash Balance Dec 31	153,481	98,613	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	295,180	319,038	341,215
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	341,215
		Tax Required	74,152
	Delinquent Comp Rate:	4.0%	2,966
		Amount of 2021 Ad Valorem Tax	**77,118**

CPA Summary

City of Americus

2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administration			
Salaries	63,403	68,000	69,327
Contractual	34,631	38,480	45,000
Commodities	16,150	14,500	15,000
Capital Outlay	0	5,000	5,000
Condemnation	889	5,000	5,000
Tree Trimming	0	3,000	0
Total	**115,073**	**133,980**	**139,327**
Law Enforcement			
Salaries	20,186	28,000	30,000
Contractual	1,986	4,000	6,000
Commodities	1,374	4,000	5,000
Capital Outlay			
Total	**23,546**	**36,000**	**41,000**
Municipal Court			
Salaries	3,363	3,100	3,500
Contractual	22	50	50
Commodities		50	50
Capital Outlay			
Total	**3,385**	**3,200**	**3,600**
Streets & Highways			
Salaries	30,625	38,000	40,000
Contractual	18,577	23,000	35,000
Commodities	39,027	40,000	44,000
Lease Payments	0	4,488	4,488
Transfer to Special Equipment	10,000	3,000	5,000
Total	**98,229**	**108,488**	**128,488**
Parks & Recreation			
Salaries		1,000	1,200
Contractual	6,312	1,750	2,000
Commodities		500	500
Capital Outlay		5,000	5,000
Transfer to Special Equipment	3,000	3,000	3,000
Total	**9,312**	**11,250**	**11,700**
Recycling			
Salaries	921	1,200	1,300
Contractual	0	200	200
Commodities	120	500	500
Capital Outlay			
Total	**1,041**	**1,900**	**2,000**
Community Center			
Salaries	510	700	800
Contractual	2,100	3,000	3,500
Commodities	112	600	800
Total	**2,722**	**4,300**	**5,100**
Transfer to Capital Imp. Reserve	10,000	10,000	10,000
Total	**10,000**	**10,000**	**10,000**
Page Total	**263,308**	**309,118**	**341,215**

City of Americus 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,448	16,380	7,938
Receipts:			
Ad Valorem Tax	32,182	20,464	xxxxxxxxxxxxxxxxx
Delinquent Tax	982		
Motor Vehicle Tax	6,673	7,721	4,315
Recreational Vehicle Tax	211	258	138
16/20M Vehicle Tax	110	91	72
Commercial Vehicle Tax	115	115	41
Watercraft Tax		34	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,273**	**28,683**	**4,589**
Resources Available:	**49,721**	**45,063**	**12,527**
Expenditures:			
FICA	11,474	12,500	13,500
KPERS	9,673	10,500	11,500
Unemployment	0	125	150
Health Insurance	12,194	14,000	15,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**33,341**	**37,125**	**40,150**
Unencumbered Cash Balance Dec 31	16,380	7,938	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	43,025	40,895	40,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,150
		Tax Required	27,623
	Delinquent Comp Rate:	4.0%	1,105
		Amount of 2021 Ad Valorem Tax	28,728

Adopted Budget

Parks & Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17,800	27,656	13,220
Receipts:			
Ad Valorem Tax	15,018	15,045	xxxxxxxxxxxxxxxxx
Delinquent Tax	331		
Motor Vehicle Tax	2,553	3,603	3,172
Recreational Vehicle Tax	81	120	101
16/20M Vehicle Tax	55	42	53
Commercial Vehicle Tax	44	54	30
Watercraft Tax			0
Sales Tax	19,739	15,000	15,500
Reimbursed expense	108	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,929**	**33,864**	**18,856**
Resources Available:	**55,729**	**61,520**	**32,076**
Expenditures:			
Salaries & Wages	10,575	13,000	15,500
Contractual	4,273	6,300	7,500
Commodities	3,225	6,000	7,000
Capital Outlay		5,000	5,000
Transfer to Capital Imp. Reserve			5,000
Youth Program			
Contractual	10,000	8,000	10,000
Commodities		10,000	15,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,073**	**48,300**	**65,000**
Unencumbered Cash Balance Dec 31	27,656	13,220	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	38,600	59,000	65,000
	Non-Appropriated Balance		
	:ure/Non-Appr Balance		65,000
		Tax Required	32,924
	Delinquent Comp Rate:	4.0%	1,317
	Amount of 2021 Ad Valorem Tax		34,241

CPA Summary

City of Americus 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	38,869	50,685	30,955
Receipts:			
State of Kansas Gas Tax	22,977	22,730	22,600
County Transfers Gas	2,677	2,540	2,530
Culvert Sales	1,343	0	
Reimbursed expense	48		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,045**	**25,270**	**25,130**
Resources Available:	**65,914**	**75,955**	**56,085**
Expenditures:			
Street Repair and Maint	15,229	35,000	45,000
Transfer to Special Equipment		10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,229**	**45,000**	**55,000**
Unencumbered Cash Balance Dec 31	50,685	30,955	1,085
2020/2021/2022 Budget Authority Amount:	30,000	45,000	55,000

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	53,147	85,860	100,848
Receipts:			
Charges to Customers	177,575	175,000	175,000
Late Fees	1,819		
Interest on Collections	202		
Reimbursed Expense	851		
Special Assessments	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**180,547**	**175,000**	**175,000**
Resources Available:	**233,694**	**260,860**	**275,848**
Expenditures:			
Salaries & Wages	18,881	26,000	16,500
Contractual	19,295	22,000	24,000
Commodities	5,146	7,500	8,000
Debt Service	104,512	104,512	104,512
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**147,834**	**160,012**	**153,012**
Unencumbered Cash Balance Dec 31	85,860	100,848	122,836
2020/2021/2022 Budget Authority Amount:	153,512	160,012	153,012

CPA Summary

City of Americus 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,579	10,177	7,112
Receipts:			
Alcohol Tax	5,598	6,935	5,829
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,598**	**6,935**	**5,829**
Resources Available:	**15,177**	**17,112**	**12,941**
Expenditures:			
Park Improvements		5,000	5,000
Transfer to Capital Imp. Reserve	5,000	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,000**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	10,177	7,112	2,941
2020/2021/2022 Budget Authority Amount:	8,000	10,000	10,000

Adopted Budget **Special Law Enforcement**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,416	4,112	2,412
Receipts:			
Diversion Collections	200	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**200**	**300**	**300**
Resources Available:	**4,616**	**4,412**	**2,712**
Expenditures:			
Commodities	504	2,000	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**504**	**2,000**	**2,000**
Unencumbered Cash Balance Dec 31	4,112	2,412	712
2020/2021/2022 Budget Authority Amount:	2,000	2,000	2,000

CPA Summary

City of Americus 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,109	19,723	17,523
Receipts:			
Charges to Customers	60,851	59,800	59,800
Reimbursed Expense	395		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,246**	**59,800**	**59,800**
Resources Available:	**79,355**	**79,523**	**77,323**
Expenditures:			
Salaries & Wages	2,684	3,200	3,200
Contractual	56,102	58,000	59,000
Commodities	846	800	850
Transfer to Special Equipment			10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**59,632**	**62,000**	**73,050**
Unencumbered Cash Balance Dec 31	19,723	17,523	4,273
2020/2021/2022 Budget Authority Amount:	60,700	62,000	73,050

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

City of Americus

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imp. Reserve		**Equipment Reserve**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	154,422	Cash Balance Jan 1	89,897	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		244,319
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Special Assessment	2,423	Lease proceeds	19,950							
Transfer In	15,000	Transfer In	13,000							
Total Receipts	17,423	Total Receipts	32,950	Total Receipts	0	Total Receipts	0	Total Receipts	0	50,373
Resources Available:	171,845	Resources Available:	122,847	Resources Available:	0	Resources Available:	0	Resources Available:	0	294,692
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Backhoe	34,950							
Total Expenditures	0	Total Expenditures	34,950	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	34,950
Cash Balance Dec 31	171,845	Cash Balance Dec 31	87,897	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	259,742 **
										259,742 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Americus
will meet on September 14, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	263,308	20.299	309,118	26.255	341,215	77,118	19.667
Debt Service							
Library							
Employee Benefit	33,341	9.000	37,125	5.460	40,150	28,728	7.326
Parks & Recreation	28,073	4.200	48,300	4.010	65,000	34,241	8.732
Special Highway	15,229		45,000		55,000		
Sewer	147,834		160,012		153,012		
Special Parks & Recreation	5,000		10,000		10,000		
Special Law Enforcement	504		2,000		2,000		
Trash	59,632		62,000		73,050		
Non-Budgeted Funds	34,950						
Totals	587,871	33.499	673,555	35.725	739,427	140,087	35.725
*Revenue Neutral Rate***							34.203
Less: Transfers	25,000		31,000		48,000		
Net Expenditure	562,871		642,555		691,427		
Total Tax Levied	123,573		134,070		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,689,198		3,754,019		3,921,266		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	793,466	708,806	621,955
Lease Purchase Principal	0	0	19,950
Total	793,466	708,806	641,905

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Marcia Johnson
City Official Title: City Clerk

Resolution No. 282

A RESOLUTION OF THE CITY OF AMERICUS, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Americus was calculated as 34.203 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Americus will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF AMERICUS:

Section 1. The Governing Body of the City of Americus hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 14th at 7:00 pm to be held at 604 Main Street in Americus, Kansas and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Americus expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 35.725 mills.

Section 3. The Governing Body of the City of Americus directs the City Clerk to provide this resolution to the Lyon County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of July 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
7 Aug 2021

Notice ID: ZAfN2ImcAz7J6YcslYla
Notice Name: 2022 Proposed budget

PUBLICATION FEE: $63.01

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
7th day of August, A.D. 2021.

Lisa M. Stueve
Notary Public

See Proof on Next Page

Expected print dimensions of advertisement:
Width: 3.41 in., Height: 2.77 in.

Newspaper page size: Width: 10.22 in., Height: 19.00 in.
Publisher may wrap or break notice between pages.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Americus
will meet on September 14, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	263,305	20.299	309,118	26.255	341,215	77,118	19.667
Debt Service							
Library							
Employee Benefit	33,341	9.000	37,125	9.460	40,150	28,728	7.326
Parks & Recreation	28,073	4.200	48,300	4.010	65,000	34,241	8.732
Special Highway	15,229		45,000		55,000		
Sewer	147,834		160,012		153,012		
Special Parks & Recreation	5,000		10,000		10,000		
Special Law Enforcement	504		2,000		2,000		
Trash	59,632		62,000		73,050		
Non-Budgeted Funds	34,950						
Totals	587,871	33.499	673,555	39.725	739,427	140,087	35.725
*Revenue Neutral Rate**							34.201
Less: Transfers	25,000		31,000		48,000		
Net Expenditure	562,871		642,555		691,427		
Total Tax Levied	123,573		134,070		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,689,198		3,754,019		3,921,266		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	793,466	708,806	621,955
Lease Purchase Principal	0	0	19,950
Total	793,466	708,806	641,905

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Marcia Johnson
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Americus City, **HEREBY NOTIFIES THE** Lyon **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

V Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 34.203. The date of our hearing is September 14 at 7:00 AM/(PM) and will be held at City Hall address in 104 Main, Americus, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Marcia Johnson

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
7 Aug 2021

Notice ID: ZAfN2ImcAz7J6YcslYla
Notice Name: 2022 Proposed budget

PUBLICATION FEE: $63.01

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this

4th day of August, A.D. 2021.

Lisa M. Stueve
Notary Public

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

Propo 022 budget.

NOTICE OF BUDGET HEARING

State of Kansas
City

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Marcia Johnson
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