CERTIFICATE 2023

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	61,193	57,597	6.254 ✓ ÷ Total
Road	68-518c	4	83,403	67,135	15.255 ✓ ÷ Twp Only
Special Machinery		4			
Totals		xxxxxx	144596	124731.63	21.509
Budget Hearing Notice		5		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				STAFFORD TOWNSHIP	4,400,942
Rate Hearing Notice				PT ST JOHN CITY	4,808,769
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	9,209,711

Township Only Funds Revenue Neutral Rate	15.260
Township/3rd Class City Funds Revenue Neutral Rate	6.264

Assisted by: Marc Nuckel

Address: 2235E 80th Ave

Email:

Treasurer

Attest: Aug 25 ,2022
Lisa A. Weber
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

STAFFORD TOWNSHIP

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	6.746	2,571	0	96	0	529	0	391	0	0	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	15.178	5,784		215		1,191		879		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.924	8,355		311		1,720		1,270		0	
	Total - 3rd Class City Levies (•••)	6.745		0		0		0		0		0

STAFFORD TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	9
Receipts:			
Ad Valorem Tax	56,523	57,588	xxxxxxxxxxxxxxx
Delinquent Tax	304		
Motor Vehicle Tax	4,433	2,617	2,571
Recreational Vehicle Tax	147	89	96
16/20 M Vehicle Tax	284	460	529
Commercial Vehicle Tax	444	416	391
Watercraft Tax		32	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements	157		
Interest on Idle Funds	33		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,371		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,695**	**61,202**	**3,587**
Resources Available:	**63,695**	**61,202**	**3,596**
Expenditures:			
Officers Pay		877	877
Salaries & Wages			
Employee Benefits		60	60
Supplies		4,890	4,890
Equipment	40,000	13,262	13,262
Buildings Maintenance	7,120	250	250
Insurance	11,970	4,792	4,792
Publication	104	110	110
Contractual	4,501	36,952	36,952
Fuel & Oil			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**63,695**	**61,193**	**61,193**
Unencumbered Cash Balance Dec 31	0	9	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	59,683	61,202	61,193
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	61,193
		Tax Required	57,597
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	57,597

CPA Summary

STAFFORD TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	11,608	11,608	5,488
Receipts:			
Ad Valorem Tax	64,669	67,131	xxxxxxxxxxxxxx
Delinquent Tax	150		
Motor Vehicle Tax	3,189	5,725	5,784
Recreational Vehicle Tax	139	194	215
16/20M Vehicle Tax	923	1,006	1,191
Commercial Vehicle Tax	802	911	879
Watercraft Tax		20	0
Special Highway/Gasoline Tax	2,651	2,296	2,710
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,524**	**77,283**	**10,780**
Resources Available:	**84,132**	**88,891**	**16,268**
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	11,987	12,000	12,000
Employee Benefits	1,150	1,200	1,200
Road Maintenance	9,881	12,642	12,642
Road Materials	16,075	20,551	20,551
Equipment	19,074	21,611	21,611
Insurance	4,400	4,376	4,376
Contractual	1,250	1,300	1,300
Fuel & Oil, supplies	7,507	8,523	8,523
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**72,524**	**83,403**	**83,403**
Unencumbered Cash Balance Dec 31	11,608	5,488	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	76,387	83,403	83,403
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,403
		Tax Required	67,135
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	67,135

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	110,131
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	543
Other	40,000
Resources Available:	**150,674**
Total Expenditures	9,003
Unencumbered Cash Balance, Dec 31	**141,671**

CPA Summary

STAFFORD TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
STAFFORD TOWNSHIP
STAFFORD COUNTY
will meet on August 17, 2022 at 7:00 p.m. at Matt Hildebrand Residence 594 NE 20th St., Stafford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Matt Hildebrand Residence 594 NE 20th St., Stafford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	63,695	6.920	61,193	6.746	61,193	57,597	6.264
Road	72,524	15.135	83,403	15.178	83,403	67,135	15.260
Special Machinery	9,003						
Totals	145,222	22.055	144,596	21.924	144,596	124,732	21.524
					*Funds Supported by Township Only - Revenue Neutral Rate***		*15.260*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*6.264*
Less: Transfers	0		0		0		
Net Expenditure	145,222		144,596		144,596		
Total Tax Levied	124,719		124,719		xxxxxxxxxxxxx		
Total Assessed Valuation	8,322,543		8,537,179		9,194,493		
Township Assessed Valuation Only					4,399,333		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Matt Hildebrand
Township Treasurer

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 27 ,20 22

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 26 day of July ,20 22

(Sign) _____

SUBSCRIBED AND SWORN TO before this 26 day of July, 20 22.

_____
(Notary Public)

My commission expires 2-9-26

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 27, 2022)1t

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General	63,695	8.920	61,193	6.746	61,193	57,597	6.264
Road	72,524	15.135	83,403	15.178	83,403	67,135	15.260
Special Machinery	9,003						
Totals	145,222	23.055	144,596	21.924	144,596	124,732	21.524
					Funds Supported by Township Only - Revenue Neutral Rate**		15.760
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		6.264
Less: Transfers	0		0		0		
Net Expenditure	145,222		144,596		144,596		
Total Tax Levied	124,719		125,719		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	8,329,540		8,397,179		9,194,491		
Township Assessed Valuation Only					4,899,333		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Matt Hildebrand
Township Treasurer

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