CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#25 Lyona Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 B

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax
Allocation of MVT, RVT & 16/20M Veh		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
Fund	**K.S.A.**			
General	0	5	5.045	4679 · ~~4.705~~
Debt Service	10-113			
Non-Budgeted Funds				
Totals		xxxxxxx	5.045	4679 · ~~4.705~~
Budget Hearing Notice				
Combined Rate and Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization				

Final County Assessed Valuation
Dickinson County
Geary County
0
0
0
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate

Does budget require a resolution to exceed the Revenue Neutral Rate?

Assisted by: Ross Kbellmas, Treasurer

Address: John A. Poland

Email:

Date Attested: Sept 9, 2024

Jeanne Loughridge
County Clerk

x

x John A. Poland

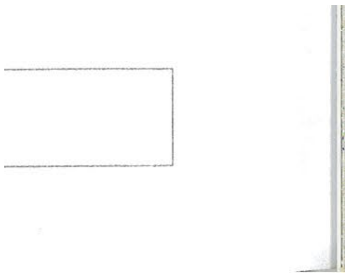
Governing Body

State of Kansas
Special District
2025

udget.

Final Tax Rate (County Clerk's Use Only)
0.889
0.889
County Clerk's Use Only
2,980,980
2,282,687
5,263,667

0.889
NO



AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw
That I am the editor of the Reflector-Chronicle, a dail
the State of Kansas, and published in and of general c
County, Kansas, with a general paid circulation on a
said newspaper is not a trade, religious or fraternal pu

Said newspaper is a daily published at lea
been so published continuously and uninterruptedly
for period of more than five years prior to the first pu
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ____
weeks, the first publication thereof being made as
7·31, 2024 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $60.00

Subscribed and sworn to before me this 3
July, 20

Notary Pu
My commission
Approved:____
Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

Published in the Abilene Reflector Chronicle on Wednesday July 31st, 2024

NOTICE OF BUDGET HEARING

The governing body of **#25 Lyona Cemetery** Dickinson County

2025 State of Kansas Special District

will meet on 8/19/2024 at 7PM at 1850 WOLF RD, JUNCTION CITY for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 1850 WOLF RD, JUNCTION CITY and will be available at this hearing.

SUPPORTING COUNTIES

Dickinson County (home county) Geary County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,189	0.846	5,100	0.876	5,045	4,705	0.887
Debt Service							
Non-Budgeted Funds							
Totals	5,189	0.846	5,100	0.876	5,045	4,705	0.887
						*Revenue Neutral Rate***	*0.889*
Less: Transfers	1,300		0		0		
Net Expenditures	3,889		5,100		5,045		
Total Tax Levied	4,742		4,706		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	5,611,209		5,378,163		5,304,608		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

#25 LYONA CEMETERY

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circulation in Dickinson
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ıtions being made on the

_____, 20_____

1st day of

24

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expires 7·31·2025

RECEIVED

AUG 08 2024



#25 Lyona Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,706	255	4	19	2	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,706	255	4	19	2	3

County Treas Motor Vehicle Estimate 255

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 3

MVT Factor 0.05415

RVT Factor 0.00079

16/20M Factor 0.00412

Comm Veh Factor 0.00043

Watercraft Factor 0.00060

2025

#25 Lyona Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Imporvement	1,300	-	-	K.S.A 17-1336 a
	Totals	1300	0	0	
	Adjustments*				
	Adjusted Totals	1300	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#25 Lyona Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	315	168	58
Receipts:			
Ad Valorem Tax	2,763	4,706	xxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	133	262	255
Recreational Vehicle Tax	3	2	4
16/20M Vehicle Tax	1	15	19
Commercial Vehicle Tax	2	0	2
Watercraft Tax		5	3
Other Counties	2,122	0	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,043**	**4,989**	**283**
Resources Available:	**5,357**	**5,158**	**340**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	59	100	100
Equipment			
Grave Digging			
Insurance			
Utilities -			
Mileage			
Repairs/maintenance		700	500
Mowing	3,830	4,300	4,445
Transfer	1,300		
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,189**	**5,100**	**5,045**
Unencumbered Cash Balance Dec 31	168	58	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,200	5,100	5,045
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,045
		Tax Required	4,705
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,705

CPA Summary

#25 Lyona Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 5,304,608

Valuation Factor: 5,304.608

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.