

2020

CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

City of Ingalls

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	174,000	61,763
Debt Service	10-113		22,000	19,949
Library	12-1220			
Special Highway			10,000	
Airport/Land			34,200	
Water			93,250	
Sewer			50,742	
Trash			30,000	
Totals		XXXXX	414,192	81,712
Budget Summary		0		
Neighborhood Revitalization				
				County Clerk's Use Only
				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

99,807
NO

Assisted by:

Address:

Email:

Date Attested: _____ 2019

County Clerk

Governing Body

City of Ingalls

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>77,048</u>
2. Library levy in 2019 budget	- \$ <u> </u>
Other tax entity levy in 2019 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>77,048</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ <u>21,723</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>53,714</u>	
5b. Personal property 2018	- <u>46,910</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>6,804</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>5,750</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>5,750</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>268</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>34,545</u>	
11. Total estimated valuation July 1, 2019	<u>1,643,698</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0215</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>1,654</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>1,156</u>	
16. Total Percentage Adjustments	\$ <u>2,810</u>	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>19,949</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>19,949</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u> </u>	
Law enforcement expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments			<u>19,949</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>99,807</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	1,156
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>1,156</u>

Exemption from Election Requirement Yes

City of Ingalls

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	77,048	12,603	312	234	337	49
Debt Service						
Library						
TOTAL	77,048	12,603	312	234	337	49

County Treas Motor Vehicle Estimate 12,603

County Treas Recreational Vehicle Estimate 312

County Treas 16/20M Vehicle Estimate 234

County Treas Commercial Vehicle Tax Estimate 337

County Treas Watercraft Tax Estimate 49

Motor Vehicle Factor 0.16357

Recreational Vehicle Factor 0.00405

16/20 Vehicle Factor 0.00304

Commercial Vehicle Factor 0.00437

Watercraft Factor 0.00063

City of Ingalls

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street Project		10/1/2030	4.00	220,000	210,000	4/1, 10/1	10/1	6,075	15,000	5,475	15,000
Total G.O. Bonds					210,000			6,075	15,000	5,475	15,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KS Water Supply Loan	9/23/2003	8/1/2024	3.78	155,346	57,188	2/1, 8/1	2/1, 8/1	1,888	8,662	1,588	8,992
KS Water Pollution Loan	8/31/05	3/1/2026	4.00	298,712	110,597	3/1, 9/1	3/1, 9/1	2,707	22,819	2,114	23,469
Total Other					167,785			4,595	31,481	3,702	32,461
Total Indebtedness					377,785			10,670	46,481	9,177	47,461

City of Ingalls

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	20,182	19,185	2,051
Receipts:			
Ad Valorem Tax	16,274	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,710	2,677	
Recreational Vehicle Tax	70	43	
16/20M Vehicle Tax		51	
Commercial Vehicle Tax	96	170	
Watercraft Tax			
Redemption Tax	28	100	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	19,178	3,041	0
Resources Available:	39,360	22,226	2,051
Expenditures:			
Payment	20,175	20,175	22,000
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,175	20,175	22,000
Unencumbered Cash Balance Dec 31	19,185	2,051	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	20,514	20,175	22,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		22,000
	Tax Required		19,949
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			19,949

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

Qualifies for

CPA Summary

City of Ingalls

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	32,503	53,804	53,453
Receipts:			
Ad Valorem Tax	57,750	77,048	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8,237	9,329	12,603
Recreational Vehicle Tax	189	148	312
16/20M Vehicle Tax	174	179	234
Commercial Vehicle Tax	151	593	337
Watercraft Tax			49
Gross Earning (Intangible) Tax	562	552	0
LAVTR			0
City and County Revenue Sharing			0
Redemption Tax	1,905		1,000
Reimbursement	2,583	1,000	1,000
Dividends		5,000	
Local Sales Tax	27,186	14,000	27,500
Franchise Tax	13,245	15,000	14,000
Licenses	265		250
Permits	265	50	250
Lot Sales	4,324		
Patronage Dividends	1,011		1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	224	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	118,073	123,149	58,785
Resources Available:	150,576	176,953	112,237
Expenditures:			
Automobile Expense	1,114	1,000	1,500
Salaries & Wages	24,401	44,000	40,000
Office Supplies	721	2,500	1,000
Insurance	11,639	9,000	15,000
Attorney Fees	2,733	1,000	2,000
Professional Fees	19,505	5,000	20,000
Park Maintenance and Repairs	1,340	2,000	1,500
Repairs	5,185	10,000	3,300
Dues, Fees, Licenses, and Permits	1,522	3,000	1,800
Contract Labor		1,500	1,500
Supplies		1,500	1,500
Utilities	11,119	10,000	15,000
Telephone	1,821	2,500	3,000
Advertising	416	500	1,000
Trans to Special Hwy, Sewer, Trash, Debt	4,105	10,750	5,000
Council Pay	3,150	5,000	5,000
Capital Outlay		7,250	34,500
Fire Department	1,871	4,000	4,000
Café Board		2,900	2,900
Police			2,700
Property Tax	252	100	300
Cash Forward (2020 column)			
Miscellaneous	5,879		11,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	96,772	123,500	174,000
Unencumbered Cash Balance Dec 31	53,804	53,453	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	136,300	123,500	174,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			174,000
Tax Required			61,763
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			61,763

CPA Summary

City of Ingalls

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,694	12,071	7,911
Receipts:			
State of Kansas Gas Tax	8,033	7,840	7,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,033	7,840	7,850
Resources Available:	12,727	19,911	15,761
Expenditures:			
Street Repair and Maint	656	10,000	10,000
Transfer to General		2,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	656	12,000	10,000
Unencumbered Cash Balance Dec 31	12,071	7,911	5,761
2018/2019/2020 Budget Authority Amount	21,000	12,000	10,000

Adopted Budget Airport/Land	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	51,345	80,398	64,248
Receipts:			
Crops	52,215	15,000	25,000
Airport Rent	903		1,000
Insurance Income	1,220		
Interest on Idle Funds	52		55
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	54,390	15,000	26,055
Resources Available:	105,735	95,398	90,303
Expenditures:			
Chemical			
Crop Expense	13,672	10,000	15,000
Repairs		1,000	1,200
Capital Outlay		5,000	5,000
Insurance	2,523	5,000	3,000
Miscellaneous	750	10,000	1,000
Property Tax	8,392	150	9,000
Transfer to Water			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,337	31,150	34,200
Unencumbered Cash Balance Dec 31	80,398	64,248	56,103
2018/2019/2020 Budget Authority Amount	44,100	31,150	34,200

CPA Summary

City of Ingalls

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	20,732	15,918	16,098
Receipts:			
Transfer from Savings/Trash	3,210	13,500	
Charges to Customers	77,760	55,500	78,000
Transfer from General		15,000	
Interest on Idle Funds	138		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	81,108	84,000	78,000
Resources Available:	101,840	99,918	94,098
Expenditures:			
Debt Service	25,789	26,000	26,000
Dues, Fees and Licenses	1,345	1,000	1,500
Gross Wages/Payroll Taxes	18,816	22,500	19,000
Sales Tax	5	320	250
Office Supplies	1,436	1,000	1,500
Professional Fees	6,000	8,000	8,000
Repair	16,484	12,000	18,000
Supplies	1,821	2,000	2,000
Transfers			
Utilities	13,095	11,000	15,000
Cash Forward (2020 column)			
Miscellaneous	1,132		2,000
Does miscellaneous exceed 10% of Total F			
Total Expenditures	85,922	83,820	93,250
Unencumbered Cash Balance Dec 31	15,918	16,098	848
2018/2019/2020 Budget Authority Amount	92,750	83,820	93,250

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	20,732	44,742	41,500
Receipts:			
Charges to Customers	41,525	32,000	42,000
Transfer from Trash			
Transfer from Savings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	41,525	32,000	42,000
Resources Available:	62,257	76,742	83,500
Expenditures:			
Debt Service	10,742	10,742	10,742
Dues and Fees	695	1,000	1,000
Postage		0	
Repairs	1,288	5,000	25,000
Supplies	1,845	10,000	10,000
Utilities	2,944	5,000	4,000
Transfer to Water		3,500	
Cash Forward (2020 column)			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	17,515	35,242	50,742
Unencumbered Cash Balance Dec 31	44,742	41,500	32,758
2018/2019/2020 Budget Authority Amount	24,542	35,242	50,742

CPA Summary

City of Ingalls

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	20,732	37,456	34,806
Receipts:			
Charges to Customers	50,292	37,350	51,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,292	37,350	51,000
Resources Available:	71,024	74,806	85,806
Expenditures:			
County Dump Fee	6,280		
Trash Service	27,288	30,000	30,000
Transfer to Sewer/Water		10,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,568	40,000	30,000
Unencumbered Cash Balance Dec 31	37,456	34,806	55,806
2018/2019/2020 Budget Authority Amount	59,500	40,000	30,000

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Ingalls
will meet on August 12, 2019 at 7:00 p.m. at Ingalls City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ingalls City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	96,772	39.042	123,500	48.901	174,000	61,763	37.575
Debt Service	20,175	11.205	20,175		22,000	19,949	12.137
Library							
Special Highway	656		12,000		10,000		
Airport/Land	25,337		31,150		34,200		
Water	85,922		83,820		91,250		
Sewer	17,515		35,242		50,742		
Trash	33,568		40,000		30,000		
Totals	279,945	50.247	345,887	48.901	414,192	81,712	49.712
Less: Transfers	0		0		0		
Net Expenditure	279,945		345,887		414,192		
Total Tax Levied	75,842		77,048		XXXXXXXXXXXXXXX		
Assessed Valuation	1,509,393		1,575,571		1,643,698		

Outstanding Indebtedness:

January 1,	2017	2018	2019
G.O. Bonds	220,000	210,000	210,000
Revenue Bonds	0	0	0
Other	0	176,128	167,785
Lease Purchase Principal	0	0	0
Total	220,000	386,128	377,785

*Tax rates are expressed in mills

Leonard Rodenbur
City Official Title: Mayor

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 1,643,698Valuation Factor: 1,643.698Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Gray, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in regular issue of said newspaper:

1st Publication was made on the 17 day of July, 2019

2nd Publication was made on the ___ day of ___, 20__

3rd Publication was made on the ___ day of ___, 20__

4th Publication was made on the ___ day of ___, 20__

5th Publication was made on the ___ day of ___, 20__

6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 72.00

Affidavit, Notary's Fees \$ ___

Additional Copies @ ___ \$ 72.00

Total Publication Fee \$ 72.00

Signed) Dawn Wendel

Witness my hand this 17 day of July, 2019

SUBSCRIBED and SWORN to before me this 17

day of July, 2019.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2022



(First published in *The Jacksonian* on Wednesday, July 17, 2019.)

NOTICE OF BUDGET HEARING

The governing body of

City of Inez

will meet on August 12, 2019 at 7:00 p.m. at Inez City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Inez City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estim Tax R.
General	96,772	19.042	123,500	48.901	174,000	61,763	37.51
Debt Service	20,175	1.205	20,175		22,000	19,949	12.13
Library							
Special Highway	656		12,000		10,000		
Airport/Land	23,337		31,130		34,200		
Water	85,922		83,220		93,250		
Sewer	17,515		35,242		50,742		
Trash	33,568		40,000		30,000		
Totals	279,945	50.247	345,887	48.901	414,192	81,712	49.712
Less: Transfers	0		0		0		
Net Expenditure	279,945		345,887		414,192		
Total Tax Levied	75,842		77,048		1,643,698		
Assessed Valuation	1,509,393		1,575,571				

Outstanding Indebtedness

	2017	2018	2019
January 1,			
G.O. Bonds	220,000	210,000	210,000
Revenue Bonds	0	0	0
Other	0	176,128	167,785
Lease Purchase Principal	0	0	0
Total	220,000	386,128	377,785

*Tax rates are expressed in mills

Leonard Rodenbar

City Official Title: Mayor

Summarized - July 9, 2019
Voted and Passed on July 8, 2019
See full Amendment at www.cityofingalls.com.

Mayor Leonard Rodenbur

Jean Dizmang,
City Clerk

Legal

(First published in
The Jacksonian on
Wednesday, July 17, 2019.)
Ordinance No. 2019-13
Published July 17, 2019
An Ordinance amending
Chapter 8, Noise Control,

learn.
Schartz also made
several recommenda-
tions regarding coaches
for the coming year. He
recommended:

Iric Mawhirter Head
Junior High Football
Coach

Austin Stebens as Assis-
tant High School Football
Coach.

Joe Enright as Assis-
tant High School Football
Coach.

Eli Applegate as Assis-
tant Junior High Football
Coach.

Dustin Cook as Assis-
tant Junior High Football
Coach.

Lisa Penka as Assistant
Junior High Girls Basket-
ball Coach

the public repositories
for the 2019-20 school year.
• Appoint The Jack-
sonian as the official
newspaper for the 2019-20
school year.
• Appoint Jessica Nestor
as the Food Service Rep-
resentative for the 2019-20
school year.
• Appoint Mike Waters
as the Food Service
Hearing Officer for the
2019-20 school year.
• Appoint Rocky Stewart
as the Title I, LCP and
Homeless Children Rep-
resentative for the 2019-20

See **BOE**,
page 10

(First published in *The Jacksonian* on Wednesday, July 17, 2019.)

NOTICE OF BUDGET HEARING

The governing body of

City of Ingalls

will meet on August 12, 2019 at 7:00 p.m. at Ingalls City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ingalls City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	96,772	39.042	123,500	48.901	174,000	61,763	37.575
Debt Service	20,175	11.205	20,175		22,000	19,949	12.137
Library							
Special Highway	656		12,000		10,000		
Airport/Leed	25,337		31,150		34,200		
Water	85,922		83,820		93,250		
Sewer	17,515		35,242		50,742		
Trash	33,568		40,000		30,000		
Totals	279,945	50.247	345,887	48.901	414,192	81,712	49.712
Less: Transfers	0		0		0		
Net Expenditure	279,945		345,887		414,192		
Total Tax Levied	75,842		77,048		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,509,393		1,575,571		1,643,698		

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Leonard Rodenbur

City Official Title: Mayor