CERTIFICATE 2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Rockford Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	367,345	270,087	9.740
Special Machinery					
Special Machinery		5			
Totals		xxxxxx	367,345	270,087	9.740
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
27,730,214
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 9.751

Assisted by:

Address:

Email:

Helena McCormac
Tara Hasslers
D. A. Jr

Attest: 2024

County Clerk

Governing Body

CLERK OF SEDGWICK COUNTY KANSAS

Special Road Election held for this for years.
First levy in .

CPA Summary

Rockford Township
Sedgwick County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	270,111	35,479	806	262	116	357
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	270,111	35,479	806	262	116	357

County Treas Motor Vehicle Estimate 35,479

County Treas Recreational Vehicle Estimate 806

County Treas 16/20M Vehicle Estimate 262

County Treas Commercial Vehicle Tax Estimate 116

County Treas Watercraft Tax Estimate 357

MVT Factor 0.13135

RVT Factor 0.00298

16/20M Factor 0.00097

Comm Veh Factor 0.00043

Watercraft Factor 0.00132

2025

Rockford Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	31,556	-	-	KSA 68-141g
	Total	31,556	0	0	
	Adjustments*				
	Adjusted Totals	31,556	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rockford Township
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
John Deere Grader	6/14/18	72	3.50	120,786	43,107	22,710	22,710
				Total	**43,107**	**22,710**	**22,710**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rockford Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	25.069	25.069	19.238
Receipts:			
Ad Valorem Tax	265.423	270.111	xxxxxxxxxxxxxxx
Delinquent Tax	3.031	500	1.000
Motor Vehicle Tax	35.890	29.531	35.479
Recreational Vehicle Tax	973	794	806
16/20M Vehicle Tax	453	465	262
Commercial Vehicle Tax	194	319	116
Watercraft Tax	243	349	357
Special Highway/Gasoline Tax	42.510	40.000	40.000
Culvert Sales	15.019	3.200	0
Interest on Idle Funds	81		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**363,817**	**345,269**	**78,020**
Resources Available:	**388,886**	**370,338**	**97,258**
Expenditures:			
Officers Pay	19.151	32.000	25.000
Salaries & Wages	57.910	80.000	85.000
Employee Benefits	16.137	18.000	27.000
Operating Expenses	52.954	58.100	65.000
Materials/Supplies (Road)	67.449	60.000	60.000
Equipment	83.678	50.000	50.000
Insurance	15.261	18.000	20.000
Land/Building Improvement	0	0	0
Contract Labor	0	5.000	5.000
Fuel	19.721	30.000	30.345
Cash Reserve (2025 column)			
Transfer to Special Machinery	31.556		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**363,817**	**351,100**	**367,345**
Unencumbered Cash Balance Dec 31	25.069	19.238	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	370.000	351.100	367.345
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	367.345
		Tax Required	270.087
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	270.087

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	105.251
Transfers from:	
Road Fund	31.556
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	136.807
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**136,807**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rockford Township
Sedgwick County
will meet on July 30, 2024 at 6:30 PM at Derby Police Station, 229 N. Baltimore, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	363,817	12.411	351,100	11.058	367,345	270,087	9.751
Special Machinery							
Special Machinery							
Totals	363,817	12.411	351,100	11.058	367,345	270,087	9.751
						*Revenue Neutral Rate***	9.751
Less: Transfers	31,556		0		0		
Net Expenditure	332,261		351,100		367,345		
Total Tax Levied	270,106		270,111		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	21,763,890		24,426,029		27,699,753		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	83,303		63,556		43,107		
Total	83,303		63,556		43,107		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tara Loveless
Rockford Township Treasurer

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **10th** day of **July** 2024, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 10th day of July, 2024.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-25

Legal Publication
(Published in The Derby Informer on July 10, 2024)

NOTICE OF BUDGET HEARING

State of Kansas
Township

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Sedgwick County

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General							
Debt Service							
Library							
Road	363,817	12.411	351,100	11.058	367,345	270,087	9.751
Special Machinery							
Special Machinery							
Totals	363,817	12.411	351,100	11.058	367,345	270,087	9.751
						*Revenue Neutral Rate***	*9.751*
Less: Transfers	31,556		0		0		
Net Expenditure	332,261		351,100		367,345		
Total Tax Levied	270,106		270,111		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	21,763,890		24,426,029		27,699,753		
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Other	0		0		0		
Lease Purchase Principal	83,303		63,556		43,107		
Total	83,303		63,556		43,107		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tara Loveless
Rockford Township Treasurer

Notice of Budget Hearing - Rockford Township

Printer's Fee: $207.90
Additional copies: $ _____