State of Kansas
Township

2023

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT 01 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	538,473	370,205	22.143
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Non-Budgeted Funds		6			
Special Machinery		6			
Totals		xxxxxx	538,473	370,205	22.143
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			16,718,701
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 20.672

Assisted by:

Address:

Email:

Attest: October 28 2022

County Clerk

SEAL — COUNTY CLERK — BUTLER COUNTY, KANSAS

John L Daniel — Treasurer

John McCune

Governing Body — clerk

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Walnut Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	345,572	22,692	504	785	932	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	345,572	22,692	504	785	932	0

County Treas Motor Vehicle Estimate 22,692

County Treas Recreational Vehicle Estimate 504

County Treas 16/20M Vehicle Estimate 785

County Treas Commercial Vehicle Tax Estimate 932

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06567

RVT Factor 0.00146

16/20M Factor 0.00227

Comm Veh Factor 0.00270

Watercraft Factor 0.00000

2023

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Walnut Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	312,271	270,871	138,590
Receipts:			
Ad Valorem Tax	263,826	345,572	xxxxxxxxxxxxxxx
Delinquent Tax	8,283		
Motor Vehicle Tax	26,300	21,540	22,692
Recreational Vehicle Tax	593	530	504
16/20 M Vehicle Tax	674	608	785
Commercial Vehicle Tax	1,172	857	932
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	5,016	4,134	4,765
Plots	883		
Refund	22		
Interest on Idle Funds	74		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**306,843**	**373,241**	**29,678**
Resources Available:	**619,114**	**644,112**	**168,268**
Expenditures:			
Officers Pay	16,650	17,000	17,000
Wages & Taxes	94,950	100,000	100,000
Utilities	6,384	7,000	7,000
Supplies	20,278	21,000	21,000
Equipment	53,817	55,000	55,000
Repairs	6,061	8,000	8,000
Mowing/Weeds	46,455	50,000	50,000
Gravel	63,601	70,000	70,000
Road Maintenance	40,047	177,522	210,473
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**348,243**	**505,522**	**538,473**
Unencumbered Cash Balance Dec 31	270,871	138,590	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	433,761	505,522	538,473
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	538,473
		Tax Required	370,205
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	370,205

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44,027	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		44,027
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	274,553									
Total Receipts	274,553	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	274,553
Resources Available:	318,580	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	318,580
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	318,580	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	318,580 **
										318,580 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Walnut Township
Butler County
will meet on September 11, 2022 at 10:00 a.m. at Walnut Township Hall at Gordon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Walnut Township Hall at Gordon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	348,243	22.648	505,522	22.644	538,473	370,205	22.144
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	348,243	22.648	505,522	22.644	538,473	370,205	22.144
						*Revenue Neutral Rate***	*20.672*
Less: Transfers	0		0		0		
Net Expenditure	348,243		505,522		538,473		
Total Tax Levied	271,859		345,572		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,003,466		15,261,346		16,717,787		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

John McClure
Treasurer

Expected print dimensions of advertisement:
Width: 4.94 in., Height: 4.75 in.

Newspaper page size: Width: 10.00 in., Height: 21.06 in.
Publisher may wrap or break notice between pages.

Published in the Butler County Times-Gazette Jul 16, 2022

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Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

John McClure
Treasurer

288660

Resolution No 2022-01

A RESOLUTION OF THE WALNUT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the WALNUT Township was calculated as 20.672 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the WALNUT Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/30/2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the WALNUT Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WALNUT TOWNSHIP:

The WALNUT Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.672 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September (month and year) and SIGNED by the Governing Body.

John McClure Treasurer

John L Davies

Kris McClure

Walnut Township			
Resolution No. _____			
Governing Body Members	YES	NO	No Vote
John Danler, Sr., Trustee	✓		
John McClure, Treasurer	✓		
Chris McClure, Clerk	✓		

Attested:

John L Danler
Trustee

John McClure
Treasurer

Chris McClure
Clerk

9-11-22
Date