CERTIFICATE

2026

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
SPRINGGROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	115,443	70,035	13.418
Equipment		6			
Totals		xxxxxxxxx	115,443	70,035	13.418
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5219467

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	13.418
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Marlea Stubble
Mary Lear
Harold Seigel

Attest: 7/1, 2025

County Clerk

Governing Body

CPA Summary

SPRINGGROVE CEMETERY
HARPER COUNTY

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,028	4,723	49	559	437	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,028	4,723	49	559	437	0

County Treas Motor Vehicle Estimate 4,723

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 559

County Treas Commercial Vehicle Tax Estimate 437

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06745

RVT Factor 0.00070

16/20M Factor 0.00799

Comm Veh Facto 0.00624

Watercraft Factor 0.00000

2026

SPRINGGROVE CEMETERY
HARPER COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment				KSA 17-1336b
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

SPRINGGROVE CEMETERY
HARPER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				None						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
				None						
Total Revenue				0			0	0	0	0
Other:										
				None						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SPRINGGROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,614	55,864	39,639
Receipts:			
Ad Valorem Tax	62,053	70,028	xxxxxxxxxxxxxxx
Delinquent Tax	3,707		
Motor Vehicle Tax	4,389	4,090	4,723
Recreational Vehicle Tax	49	48	49
16/20M Vehicle Tax	659	572	559
Commercial Vehicle Tax	396	404	437
Watercraft Tax		72	0
In Lieu of Taxes			
Sale of Lots	950	600	
Donations			
Refunds			
Reimbursements	55		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**72,259**	**75,814**	**5,769**
Resources Available:	**92,873**	**131,678**	**45,408**
Expenditures:			
Personal Services	7,009	10,903	10,903
Commodities		1,250	1,250
Contractual	30,000	29,135	29,735
Capital Outlay		40,834	63,638
Transfer to Equipment Fund		9,917	9,917
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**37,009**	**92,039**	**115,443**
Unencumbered Cash Balance Dec 31	55,864	39,639	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	101,660	92,039	115,443
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,443
		Tax Required	70,035
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	70,035

CPA Summary

SPRINGGROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	385,367	319,693	319,693
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	3,069		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,069	0	0
Resources Available:	388,436	319,693	319,693
Expenditures:			
Machinery bldg	68,743		
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	68,743	0	0
Unencumbered Cash Balance Dec 31	319,693	319,693	319,693
2024/2025/2026 Budget Authority Amoun	68,743	0	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
Special District

2026

NOTICE OF BUDGET HEARING

The governing body of

SPRINGGROVE CEMETERY

HARPER COUNTY

will meet on July 28, 2025 at 1:00 P.M. at Anthony Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Anthony Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,009	13.520	92,039	14.448	115,443	70,035	13.418
Equipment	68,743						
Totals	105,752	13.520	92,039	14.448	115,443	70,035	13.418
						*Revenue Neutral Rate***	*13.418*
Less: Transfers	0		0		0		
Net Expenditures	105,752		92,039		115,443		
Total Tax Levied	70,027		70,028		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,178,570		4,847,213		5,219,467		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Marilea Struble Secr./Treasurer

Marilea Struble

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PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, July 9, 2025) 1t

NOTICE OF BUDGET HEARING

2026

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HARPER COUNTY

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Special District

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***Revenue Neutral Rate as defined by KSA 79-2988*

Marilea Struble Secr./Treasurer

Marilea Struble

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY SS

Ross Downing

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 9th, 20 25 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

Publication Fee $ 14.45

Extra Copies $_____

Total $ 141.45

Witness my hand this 9th day of July 20 25

(Signed) [signature]

SUBSCRIBED and sworn to before me this 9th day of July, 2025.

Elisha R. Downing
Notary Public

ELISHA R. DOWNING
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Expires 11-22-28