

NOTICE OF 2020 BUDGET HEARING

The governing body of the City of Scott City will meet on Aug. 5, 2019, at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at City Hall, 221 W. 5th, Scott City, and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2020 expenditures and amount of 2019 ad valorem tax establish the maximum limits of the 2020 budget.

The estimated tax rate is subject to change depending on the final assessed valuation.

Fund	2018		2019		Proposed Budget 2020		
	Prior year Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,347,041	68.871	3,355,980	57.798	6,059,256	1,527,334	55.454
Airport Sinking	427,173	4.152	185,000	4.281	668,649	117,792	4.277
Employee Benefit	263,740	7.518	281,728	8.370	321,359	255,154	9.264
Fire Equipment		1.581		1.757	336,290	46,000	1.670
Special Highway	162,005		193,556		442,275		
Airport Enterprise	11,074		19,000		67,155		
Special Parks	5,406		20,250		17,876		
Municipal Equip. Res.					122,262		
Transient Guest Tax	97,317		100,600		129,386		
Sewer	149,917		340,800		613,908		
Water	828,304		1,329,327		1,571,447		
Non-Budgeted Funds	145,411						
City Totals	5,437,388	72.121	5,826,241	72.206	10,349,863	1,946,281	70.665
Less: Transfers	120,000		120,000		120,000		
Net Expenditure	5,317,388		5,706,241		10,229,863		
Total Tax Levied	1,810,658		1,895,978				
Assessed Valuation	25,106,352		26,258,303		27,542,237		
Jan. 1, Outstanding Indebtedness	2017		2018		2019		
G.O. Bonds	3,799,000		3,568,700		3,328,000		
Other	0		0		0		
Lease Pur. Princ.	16,760		160,760		0		
TOTAL	3,815,760		3,729,460		3,328,000		

*Tax rates are expressed in mills

Brenda Davis

Scott City Clerk

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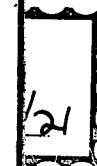
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Kathryn R. Haxton
Notary Public

My commission expires

8/8/21

2020

CERTIFICATE

To the Clerk of Scott County, State of Kansas

We, the undersigned, officers of

City of Scott City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	6,059,256	1,527,334	
Airport Sinking	14-107	8	668,649	117,792	
Employee Benefits	12-16, 102	9	321,359	255,154	
Fire Equipment	12-1106	10	336,290	46,000	
Special Highway		11	442,275		
Airport Enterprise		11	67,155		
Special Parks		12	17,876		
Municipal Equipment Reserve		12	122,262		
Transient Guest Tax		13	129,386		
Sewer		14	613,908		
Water		15	1,571,447		
Non-Budgeted Funds-A		16			
Totals		xxxxxx	10,349,863	1,946,280	
					County Clerk's Use Only
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Neighborhood Revitalization Rebate		18			
					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

Does the City Need to Hold and Election?

1,946,281

NO

Assisted by:

Dirks, Anthony & Duncan, LLC

Address:

PO Box 885

Ulysses, KS 67880

Email:

rthoof@pjd.com

Attest: _____, 2019

County Clerk

Governing Body

City of Scott City

State of Kansas
City
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>1,895,978</u>
2. Library levy in 2019 budget	- \$ <u> </u>
Other tax entity levy in 2019 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>1,895,978</u>

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+	<u>304,294</u>	
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+	<u>427,579</u>	
5b. Personal property 2018	-	<u>454,630</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2019 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	+	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+	<u>9,682</u>	
8. Expiration of property tax abatements	+	<u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	<u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>313,976</u>	
11. Total estimated valuation July 1, 2019		<u>27,542,237</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		<u>0.0115</u>	
13. Percentage adjustment increase (12 times 3)	+	\$ <u>21,863</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	<u>28,440</u>	
16. Total Percentage Adjustments	\$	<u>50,303</u>	

City of Scott City

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,517,678	243,927	4,779	2,700	6,852	349
Airport Sinking	112,405	18,066	354	200	507	26
Employee Benefits	219,772	35,323	692	391	992	51
Fire Equipment	46,123	7,413	145	82	208	11
TOTAL	1,895,978	304,729	5,970	3,373	8,559	437

County Treas Motor Vehicle Estimate	<u>304,729</u>				
County Treas Recreational Vehicle Estimate		<u>5,970</u>			
County Treas 16/20M Vehicle Estimate			<u>3,373</u>		
County Treas Commercial Vehicle Tax Estimate				<u>8,559</u>	
County Treas Watercraft Tax Estimate					<u>437</u>

Motor Vehicle Factor	<u>0.16072</u>				
Recreational Vehicle Factor		<u>0.00315</u>			
16/20M Vehicle Factor			<u>0.00178</u>		
Commercial Vehicle Factor				<u>0.00451</u>	
Watercraft Factor					<u>0.00023</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Municipal Equipment	20,000	20,000	20,000	K.S.A. 12-1, 117
General Fund	Special Highway	100,000	100,000	100,000	K.S.A. 12-1, 119
	Totals	120,000	120,000	120,000	
	Adjustments*				
	Adjusted Totals	120,000	120,000	120,000	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013	8/22/2013	9/1/2033	2.0-4.4%	3,280,000	2,635,000	3/1 & 9/1	9/1	97,938	135,000	95,238	145,000
Series 2016	9/1/2016	9/1/2024	3.0%	528,000	407,000	3/1 & 9/1	9/1	10,901	66,000	9,581	64,900
Series 2014	8/26/2014	9/1/2024	3.0%	450,948	286,000	3/1 & 9/1	9/1	8,580	44,000	7,260	46,000
Total G.O. Bonds					3,328,000			117,419	245,000	112,079	255,900
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					3,328,000			117,419	245,000	112,079	255,900

City of Scott City

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,484,491	1,529,165	1,834,544
Receipts:			
Ad Valorem Tax	1,455,097	1,517,678	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,894	1,200	1,200
Motor Vehicle Tax	238,135	240,000	243,927
Recreational Vehicle Tax	5,004	5,000	4,779
16/20M Vehicle Tax	1,989	2,489	2,700
Commercial Vehicle Tax	7,421	9,508	6,852
Watercraft Tax		366	349
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessment Tax Revenue	45,224	93,000	93,000
Local Alcoholic Liquor	5,645	5,700	5,725
Local Sales Tax	405,941	407,000	410,000
1/2 % Local Sales Tax	350,179	355,000	358,000
Compensating Use Tax	72,105	75,000	75,000
Highway Connecting Links	15,180	15,138	15,138
Franchise Tax	237,413	255,000	240,000
Dog License	270	300	300
Dog Redemption Fees	1,780	1,500	1,500
Miscellaneous Licenses	17,580	17,300	17,300
Buidling Permits	29,318	30,000	30,000
Special Permits	16,937	22,000	22,000
Court Fines/Diversion Fees	119,928	122,000	122,000
Salaries Reimbursement	183,477	200,000	205,000
Private Sector Reimbursement	65,199	75,000	75,000
Pool Collections and Concessions	30,339	30,000	30,000
Interest on Bond Investment	9,870	8,580	7,260
Bond Principal Received	43,000	44,000	46,000
Cell Tower Lease	20,409	3,600	3,600
KDOT & Scott Community Found. Reimb	0	44,000	653,462
Interest on Idle Funds	59,567	81,000	85,000
Neighborhood Revitalization Rebate	(64,083)		-57,712
Miscellaneous	5,897	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,391,715	3,661,359	2,697,378
Resources Available:	4,876,206	5,190,524	4,531,922

State of Kansas
City

2020

City of Scott City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	4,876,206	5,190,524	4,531,922
Expenditures:			
Sales Tax Projects	310,870	350,000	350,000
Mayor, Council & Treasurer	55,112	59,000	60,840
Municipal Court	38,042	48,000	48,250
City Attorney	22,005	40,000	45,000
City Hall	21,640	12,000	29,200
City Clerk	191,757	205,000	226,200
Police Department	651,183	758,000	807,737
Fire Department	33,821	34,000	49,275
City Inspector	27,123	28,000	32,330
Public Service Officer	49,528	45,000	55,330
Public Works	357,160	382,000	429,987
Swimming Pool	109,793	121,000	134,150
Park Department	80,515	80,000	89,490
Public Utilities Services	129,950	135,000	154,000
Community Support Programs	37,198	30,400	40,400
City Improvement & Special Projects	193,652	200,000	1,406,662
Risk Management	77,918	81,000	87,500
Health Insurance	546,855	575,000	590,000
Bond Interest & Principal	127,363	52,580	53,260
Lease Payment	165,556	0	0
Transfer to Municipal Equipment	20,000	20,000	20,000
Transfer to Special Highway	100,000	100,000	100,000
City Items			990,000
CCLIP Pavement Resotation			259,645
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,347,041	3,355,980	6,059,256
Unencumbered Cash Balance Dec 31	1,529,165	1,834,544	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,653,994	5,339,376	6,059,256
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,059,256
Tax Required			1,527,334
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			1,527,334

City of Scott City

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport Sinking	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	266,306	275,345	332,755
Receipts:			
Ad Valorem Tax	102,625	112,405	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	803		
Motor Vehicle Tax	15,468	16,500	18,066
Recreational Vehicle Tax	315	330	354
16/20M Vehicle Tax	65	150	200
Commercial Vehicle Tax		500	507
Watercraft Tax		25	26
Private Sector Reimbursements	6,494	0	0
Federal Grants	314,962	112,500	203,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(4,520)		-4,451
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	436,212	242,410	218,102
Resources Available:	702,518	517,755	550,857
Expenditures:			
Contract Grounds Maintenance	13,031	11,500	11,500
Professional Engineer Services	3,922	4,100	5,200
Other Administrative Services	42,000	42,000	42,000
General Liability	2,400	2,400	2,400
Capital Outlay	365,820	125,000	607,549
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	427,173	185,000	668,649
Unencumbered Cash Balance Dec 31	275,345	332,755	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	496,920	738,684	668,649
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			668,649
Tax Required			117,792
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			117,792

City of Scott City

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	97,060	58,053	38,397
Receipts:			
Ad Valorem Tax	185,846	219,772	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,097		
Motor Vehicle Tax	42,410	40,000	35,323
Recreational Vehicle Tax	891	750	692
16/20M Vehicle Tax	334	350	391
Commercial Vehicle Tax	1,339	1,200	992
Watercraft Tax			51
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(8,184)		-9,641
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	224,733	262,072	27,808
Resources Available:	321,793	320,125	66,205
Expenditures:			
Workman's Compensation	24,203	24,328	32,000
KPERS	125,476	136,000	136,000
FICA	112,730	120,000	120,000
Unemployment Insurance	1,331	1,400	3,000
Cash Forward (2020 column)			
Miscellaneous			30,359
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	263,740	281,728	321,359
Unencumbered Cash Balance Dec 31	58,053	38,397	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	296,794	301,000	321,359
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			321,359
Tax Required			255,154
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			255,154

City of Scott City

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	186,076	230,636	284,169
Receipts:			
Ad Valorem Tax	39,078	46,123	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	351		
Motor Vehicle Tax	6,461	7,000	7,413
Recreational Vehicle Tax	136	140	145
16/20M Vehicle Tax	50	65	82
Commercial Vehicle Tax	205	205	208
Watercraft Tax			11
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,721)		-1,738
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,560	53,533	6,121
Resources Available:	230,636	284,169	290,290
Expenditures:			
Capital Outlay	0	0	336,290
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	336,290
Unencumbered Cash Balance Dec 31	230,636	284,169	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	232,000	282,000	336,290
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			336,290
Tax Required			46,000
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			46,000

City of Scott City

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	182,621	225,911	237,245
Receipts:			
State of Kansas Gas Tax	105,295	104,890	105,030
County Transfers Gas		0	0
Transfer from General Fund	100,000	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	205,295	204,890	205,030
Resources Available:	387,916	430,801	442,275
Expenditures:			
Asphalt & Concrete	9,039	10,000	30,000
Other Materials	152,966	183,556	412,275
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	162,005	193,556	442,275
Unencumbered Cash Balance Dec 31	225,911	237,245	0
2018/2019/2020 Budget Authority Amount:	352,643	435,282	442,275

Adopted Budget

Airport Enterprise	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	18,563	30,699	39,155
Receipts:			
Airport Rentals	18,875	21,000	22,000
Fuel Sales	4,270	5,456	6,000
Other Permits		1,000	
Interest on Idle Funds			
Miscellaneous	65		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,210	27,456	28,000
Resources Available:	41,773	58,155	67,155
Expenditures:			
Capital Outlay	2,583	4,500	44,855
Education	100	1,500	2,600
Technical Services	1,191	3,000	5,800
Maintenance	435	1,000	3,700
Utilities	6,314	7,000	8,200
Materials, Small Tools & Equipment	451	2,000	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,074	19,000	67,155
Unencumbered Cash Balance Dec 31	30,699	39,155	0
2018/2019/2020 Budget Authority Amount:	36,185	43,677	67,155

City of Scott City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,462	26,701	12,151
Receipts:			
Local Liquor Tax	5,645	5,700	5,725
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,645	5,700	5,725
Resources Available:	32,107	32,401	17,876
Expenditures:			
Capital Outlay	5,406	20,250	17,876
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,406	20,250	17,876
Unencumbered Cash Balance Dec 31	26,701	12,151	0
2018/2019/2020 Budget Authority Amount:	29,173	23,166	17,876

Adopted Budget

Municipal Equipment Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	62,262	82,262	102,262
Receipts:			
Transfer from General Fund	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	20,000
Resources Available:	82,262	102,262	122,262
Expenditures:			
Capital Outlay	0	0	122,262
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	122,262
Unencumbered Cash Balance Dec 31	82,262	102,262	0
2018/2019/2020 Budget Authority Amount:	82,262	102,262	122,262

City of Scott City

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Transient Guest Tax	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	106,021	79,986	54,386
Receipts:			
Transient Guest Tax	70,976	75,000	75,000
Interest on Idle Funds			
Miscellaneous	306		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	71,282	75,000	75,000
Resources Available:	177,303	154,986	129,386
Expenditures:			
Salary	16,258	17,000	17,000
Mailing & Delivery Service/Dues	104	100	500
Other Technical Services	8,110	9,000	10,000
Other Advertising Services	69,371	9,000	10,000
Community Support		61,000	65,000
Telephone	1,090	1,000	1,500
Travel	1,498	2,000	2,000
Seminars, Conferences & Schooling	460	750	2,000
Office, Data Processing & Computer Supplies	426	750	13,500
Capital Outlay			7,886
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,317	100,600	129,386
Unencumbered Cash Balance Dec 31	79,986	54,386	0
2018/2019/2020 Budget Authority Amount:	189,108	149,200	129,386

City of Scott City

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	466,525	528,708	400,908
Receipts:			
Sewer Collections	210,205	211,000	211,000
Sewer Penalties	1,895	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	212,100	213,000	213,000
Resources Available:	678,625	741,708	613,908
Expenditures:			
Salary and Overtime	86,351	90,000	91,050
Repairs, Supplies and Miscellaneous	7,204	9,000	26,000
Utilities	12,015	13,000	15,840
Printing, Mailing and Delivery Services	3,171	4,000	4,300
Professional Services	605	3,100	13,000
Data Processing	897	1,700	3,500
Water and Sewer Materials	22,333	20,000	47,500
Capital Outlay	17,341	200,000	412,718
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	149,917	340,800	613,908
Unencumbered Cash Balance Dec 31	528,708	400,908	0
2018/2019/2020 Budget Authority Amount:	655,514	586,544	613,908

City of Scott City

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	861,070	956,176	600,296
Receipts:			
Water Sales	884,319	900,000	920,000
Service Connection Fees	14,717	15,000	15,000
Private Sector Reimbursement	9,532	10,000	10,000
Penalties	7,086	7,200	7,200
Tax Collected/CC Fees	752	800	800
Cell Tower Lease		17,622	18,151
Interest on Idle Funds			
Miscellaneous	7,004	22,825	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	923,410	973,447	971,151
Resources Available:	1,784,480	1,929,623	1,571,447
Expenditures:			
Salary and Overtime	172,662	179,000	183,625
Printing, Mailing and Dues	9,525	12,800	13,400
Education	1,462	2,000	2,500
Utilities	99,077	105,000	111,100
Professional Engineering Services	1,194	30,000	60,000
Technical Services and Maintenance	24,585	26,000	32,000
Taxes	21,443	22,000	26,000
Data Processing & Supplies	4,479	5,000	5,000
Repairs	25,572	30,000	33,000
Materials and Supplies	95,278	92,600	92,600
Chemicals	76,417	71,500	71,500
Capital Outlay	42,662	501,133	678,084
Insurance	18,310	18,956	22,000
Debt Service	235,638	232,938	240,238
Credit Card Fees		400	400
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	828,304	1,329,327	1,571,447
Unencumbered Cash Balance Dec 31	956,176	600,296	0
2018/2019/2020 Budget Authority Amount:	1,861,431	1,819,557	1,571,447

City of Scott City

2020

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name:

Municipal Court		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	40,107	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
							Total
							40,107

Receipts:

Receipts:

Receipts:

Receipts:

Receipts	150,121						

Total Receipts	150,121	Total Receipts	0	Total Receipts	0	Total Receipts	0	150,121
Resources Available:	190,228	Resources Available:	0	Resources Available:	0	Resources Available:	0	190,228

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Disbursements	145,411						

Total Expenditures	145,411	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	145,411
Cash Balance Dec 31	44,817	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	44,817

**

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**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Scott City
will meet on August 5, 2019 at 7:30 P.M. at City Hall, 221 W. 5th St. Scott City, KS 67871 for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	3,347,041	58.870	3,355,980	57.798	6,059,256	1,527,334	55.454
Airport Sinking	427,173	4.152	185,000	4.281	668,649	117,792	4.277
Employee Benefits	263,740	7.518	281,728	8.370	321,359	255,154	9.264
Fire Equipment		1.581		1.757	336,290	46,000	1.670
Special Highway	162,005		193,556		442,275		
Airport Enterprise	11,074		19,000		67,155		
Special Parks	5,406		20,250		17,876		
Municipal Equipment Reserve					122,262		
Transient Guest Tax	97,317		100,600		129,386		
Sewer	149,917		340,800		613,908		
Water	828,304		1,329,327		1,571,447		
Non-Budgeted Funds-A	145,411						
Totals	5,437,388	72.121	5,826,241	72.206	10,349,863	1,946,280	70.665
Less: Transfers	120,000		120,000		120,000		
Net Expenditure	5,317,388		5,706,241		10,229,863		
Total Tax Levied	1,810,658		1,895,978		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	25,106,352		26,258,303		27,542,237		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	3,799,000		3,568,700		3,328,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	16,760		160,760		0		
Total	3,815,760		3,729,460		3,328,000		

*Tax rates are expressed in mills

Brenda K. Davis

City Official Title: City Clerk

City of Scott City

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,527,335	55.454	57,712
Airport Sinking	117,792	4.277	4,451
Employee Benefits	255,154	9.264	9,641
Fire Equipment	46,000	1.670	1,738
TOTAL	1,946,281	70.665	73,542

2019 July 1 Valuation: 27,542,237

Valuation Factor: 27,542.237

Neighborhood Revitalization Subj to Rebate: 1,040,715

Neighborhood Revitalization factor: 1040.715