State of Kansas
Recreation Commission

2023

CERTIFICATE

To the Clerk of Dickinson, State of Kansas
We, the undersigned officers of
Abilene Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	767,509
Employee Benefits		115,921
TOTAL	xxxxxxx	883,430
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.233
Total Proposed Estimated Mill Rate	3.350

Date Received: Aug 24, 2022
Jeanne Livingston
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Abilene Recreation Commission	USD 435
1020 NW 8th St	213 N Broadway
Abilene, KS 67410	Abilene, KS 67410

Provide point of contact:
Kellee Timbrook
POC phone number:
785-263-7266

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Abilene Recreation Commission

will meet on August 22, 2022 at 6:45 a.m. at Abilene Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Abilene Community Center and will be available at this meeting.

SUPPORTING COUNTIES

Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	421,227	779,159	767,509
Employee Benefits	69,350	78,297	115,921
Totals	490,577	857,456	883,430

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.233*
Total Proposed Estimated Tax Rate	*3.350*

Angie Evans

Recreation Commission Secretary

Abilene Recreation Commission 2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	502,581	577,446	282,637
Receipts:			
Ad Valorem	250,909	256,000	265,145
Motor Vehicle	34,956	24,800	25,602
Donations/Grants/Scholarships	0	15,000	10,000
Administration	2,310	4,000	4,075
Aquatics	58,315	60,000	57,000
Athletics	119,253	89,550	93,050
Community Education	21,958	28,000	23,000
Community Center	8,391	7,000	7,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	496,092	484,350	484,872
Resources Available	998,673	1,061,796	767,509
Expenditures:			
Administration	186,491	224,730	243,121
Aquatics	68,254	83,629	89,665
Athletics	83,366	110,900	117,905
Community Education	20,677	33,400	33,459
Community Center	62,440	76,500	80,000
Special Projects	0	250,000	165,000
Capital Improvement	0	0	0
Cash Forward			38,359
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	421,227	779,159	767,509
Unencumbered Cash Balance	577,446	282,637	0

Dollar amount to be raised by 2.798 mill: $ 265,145

CPA Summary

State of Kansas
Recreation Commission

Abilene Recreation Commission 2023

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	76,556	64,287	57,212
Receipts: Ad Valorem	49,119	65,026	52,308
Motor Vehicle	7,962	6,196	6,401
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	57,081	71,222	58,709
Resources Available	133,637	135,509	115,921
Expenditures: FICA	16,466	19,978	21,421
Work Comp	10,212	12,000	13,000
Unemployment	230	1,358	1,449
Health Insurance	28,737	28,026	35,787
KPERS/457	13,704	16,251	18,636
Athletic Contribution	0	684	486
Cash Forward			25,142
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	69,350	78,297	115,921
Unencumbered Cash Balance	64,287	57,212	0

CPA Summary

Resolution No. 08222023

A RESOLUTION OF THE ABILENE RECREATION COMMISSION, LOCATED IN ABILENE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Abilene Recreation Commission was calculated as 3.233 mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Abilene Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Abilene Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVENING BODY OF THE ABILENE RECREATION COMMISSION:

The Abilene Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.35 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August 2022 by the Abilene Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Abilene Recretaion Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2022

Resolution No. 08222023

Governing Body Member	Yes	No	No Vote
Derek Berns	✓		
Shawn Herrman	✓		
Billy Hansen	✓		
Angie Evans	✓		
Chris Cease	✓		
TOTAL			

Certified:

Angie Evans

First Published in The Abilene Reflector Chronicle on August 12th, 2022.

State of Kansas
Recreation Commission
2023

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Abilene Recreation Commission

will meet on August 22, 2022 at 6:45 a.m. at Abilene Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Abilene Community Center and will be available at this meeting.

SUPPORTING COUNTIES

Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditures amount is the maximum expenditure limit for the proposed budget

FUND	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	4,21,227	7,79,159	7,67,509
Employee Benefits	69,350	78,297	1,15,921
Totals	4,90,577	8,57,456	8,83,430

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.233*
Total Proposed Estimated Tax Rate	*3.350*

Angie Evans
Recreation Commission Secretary

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Lydia Kauffman being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 8-12, 2022 with subsequent publications being made on the following dates:

_____, 20____, _____, 20_____

Printer's Fee $ 43.00

Subscribed and sworn to before me this 12th day of August, 2022

Kim A. Maguire
Notary Public

My commission expires 7-31-2025

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

Approved: _____

Judge _____