CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Greenwood County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,385,448	3,252,026	
Debt Service	10-113				
Road & Bridge	68-5,101	7	2,712,494	2,106,125	
Ambulance	65-6113	8	917,178	531,986	
Appraiser's Cost	19-436	8	370,500	331,325	
Conservation District	2-1907b	9	27,000	23,015	
Direct Election	25-2201a	9	158,049	134,528	
Economic Development	19-4102	10	21,000	9,199	
Extension Council	2-610	10	134,000	122,776	
Fair	2-129	11	16,250	14,104	
Health	65-204	11	397,523	155,357	
Historical Society	19-2651	12	9,500	7,885	
Hospital Maintenance	19-4606	12	51,258		
Mental Health	19-4004	13	50,000	44,470	
Intellectual Disability	19-4004	13	29,000	26,923	
Service Program for the Elderly	12-1680	14	121,900	110,591	
Special Bridge	68-1135	14	825,000	258,240	
Special Liability	75-6110	15			
Noxious Weed	2-1318	15	297,452	227,650	
Special Alcohol Program		16	30,169		
Special Park & Recreation		16	7,575		
Special Noxious Weed		17	176,404		
Emergency Telephone Service		17	181,213		
Hospital Revenue Bond & Interest		18	301,864		
Opioid Settlement		18	45,852		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Non-Budgeted Funds-C		22			
Non-Budgeted Funds-D		23			
Non-Budgeted Funds-E		24			
Non-Budgeted Funds-F		25			
Totals		xxxxx	11,266,629	7,356,200	

Budget Hearing Notice		
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	26	
Combined Rate and Budget Hearing 2	27	
RNR Hearing Notice		
Neighborhood Revitalization	28	

County Clerk's Use Only
Nov 1, 2024 Total Assessed Valuation

					Revenue Neutral Rate	77.670
					Does budget require a resolution to exceed the Revenue Neutral Rate?	YES
Rural Fire District No. 1	19-3601	19	427,806	359,303		4.833
					Revenue Neutral Rate	4.833
					Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: Aug. 26, 2024

Dana McCaffrey
County Clerk

GREENWOOD COUNTY SEAL KANSAS

Governing Body

Table of Contents:		Page No.	2025 Proposed Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Rural Fire District No. 1						
General	19-3601	19	427,806	359,303	74,339,264	
TOTALS		xxxxxx	427806	359303		

Attest: August 26, 2024

Deann McCallum
County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,615,150	253,058	5,528	19,633	12,045	8,023
Debt Service						
Road & Bridge	1,665,811	116,606	2,548	9,046	5,550	3,698
Ambulance	525,456	36,782	804	2,853	1,751	1,166
Appraiser's Cost	342,158	23,951	523	1,858	1,140	760
Conservation District	25,192	1,763	39	137	84	56
Direct Election	133,733	9,361	205	726	446	297
Economic Development	14,220	995	22	77	47	32
Extension Council	117,860	8,250	180	640	393	262
Fair	14,258	998	22	77	48	32
Health	149,618	10,473	229	812	498	332
Historical Society	7,958	557	12	43	27	18
Hospital Maintenance						
Mental Health	43,571	3,050	67	237	145	97
Intellectual Disability	25,957	1,817	40	141	86	58
Service Program for the E	111,465	7,802	170	605	371	247
Special Bridge	252,482	17,674	386	1,371	841	560
Special Liability						
Noxious Weed	189,100	13,237	289	1,027	630	420
TOTAL	7,233,990	506,374	11,064	39,283	24,102	16,058

County Treas Motor Vehicle Estimate 506,374

County Treas Recreational Vehicle Estimate 11,064

County Treas 16/20M Vehicle Estimate 39,283

County Treas Commercial Vehicle Tax Estimate 24,102

County Treas Watercraft Tax Estimate 16,058

Motor Vehicle Factor 0.07000

Recreational Vehicle Factor 0.00153

16/20M Vehicle Factor 0.00543

Commercial Vehicle Factor 0.00333

Watercraft Factor 0.00222

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Jail Capital Improvement	40,000	-	-	K.S.A. 19-120
General	Special Equipment Reserve	111,000	-	-	K.S.A. 19-119
Road & Bridge	Special Highway	50,000	-	-	K.S.A.68-590
Road & Bridge	Special Machinery	200,000	-	-	K.S.A.68-141g
Road & Bridge	Bridge Building - KDOT Exchang	150,000	-	-	K.S.A.68-141g
Direct Election	Special Equipment Reserve	25,000	-	-	K.S.A. 19-119
Noxious Weed	Special Noxious Weed	26,000	-	-	K.S.A. 2-1318
Motor Vehicle Operating	General	7,572	13,855	-	K.S.A. 8-145
Rural Fire District No. 1	Special Equipment Reserve	90,000	-	25,380	K.S.A 19-119
Special Liability	General	42,670	-	-	K.S.A 79-4227
	Total	742,242	13,855	25,380	
	Adjustments*	197,572	13,855	25,380	
	Adjusted Totals	742,242	0	0	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Series 2023 Hospital Bond	9/22/2023	9/1/2043	4-5%	2,830,000	2,830,000	3/1	9/1	116,461	85,000	119,426	95,000
Total Revenue Bonds					**2,830,000**			**116,461**	**85,000**	**119,426**	**95,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,830,000**			**116,461**	**85,000**	**119,426**	**95,000**

Greenwood County

State of Kansas
County
2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2 Road Graders	1/1/2025	84	4.00	600,000	0	0	100,000
				Totals	**0**	**0**	**100,000**

***If leasing/renting with no intent to purchase, do not li[illegible]uch transactions are not lease-purchases.

Greenwood County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	180,282	599,917	623,845
Receipts:			
Ad Valorem Tax	3,050,520	3,568,153	xxxxxxxxxxxxxxxx
Delinquent Tax	57,926	46,394	41,734
Motor Vehicle Tax	230,993	223,810	253,058
Recreational Vehicle Tax	5,293	4,791	5,528
16/20M Vehicle Tax	14,876	20,026	19,633
Commercial Vehicle Tax	11,232	11,057	12,045
Watercraft Tax	5,265	4,943	8,023
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	1,052	2,000	2,000
Flood Control	0	0	0
Interest on Tax	97,185	90,000	90,000
State Grants	13,810	0	
Federal Grants	0	0	
Local Alcoholic Liquor	835	2,512	3,532
Officer Fees	60,366	62,000	62,000
Landfill Fees	13,481	12,000	13,000
Recycling Fees	0	3,000	3,000
VIN Insepction Fees	3,308	5,000	5,000
Rent	0	0	0
Diversion Fees	0	0	0
Reimbursed Expense	26,476	0	0
Oil and Gas Depletion	92,321	0	0
Operating Transfer from			
Motor Vehicle Operating Fund	7,572	13,855	0
Special Equipment Reserve Fund		0	0
Hospital Maintenance Fund		0	0
Oil & Gas Depletion Fund		0	0
Residual Transfer from:			
Special Liability Fund	42,670	0	0
Sale of Equipment and Property	0	0	0
In Lieu of Taxes (IRB)	35,492	0	0
Interest on Idle Funds	292,184	30,000	50,000
Neighborhood Revitalization Rebate	-19,959	-21,139	-17,242
Miscellaneous	11,842	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,054,740**	**4,078,402**	**551,311**
Resources Available:	**4,235,022**	**4,678,319**	**1,175,156**

Greenwood County 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	4,235,022	4,678,319	1,175,156
Expenditures:			
County Commision	128,342	142,652	151,873
County Clerk	192,529	211,492	237,138
County Treasurer	212,574	258,549	331,775
County Attorney	233,909	268,940	276,654
Register of Deeds	132,367	178,930	205,454
Unified Court	110,965	141,800	156,450
Courthouse General	692,485	720,642	748,014
County Counselor	26,469	30,896	33,368
Kansas Legal Services	0	4,000	4,500
Sheriff	1,521,619	1,800,782	1,899,160
Juvenile Detention	15,178	46,000	46,000
Emergency Preparedness	86,296	107,525	127,794
Crisis Center - SOS	4,000	6,000	6,000
Landfill - Solid Waste	68,636	75,541	90,690
Recycling	51,333	41,725	50,078
Household Hazardous Waste	6,403	18,000	18,000
Social Services for Aged and Poor	1,000	1,000	2,500
Equipment	0	0	0
Operating Transfers to	151,000	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	3,635,105	4,054,474	4,385,448
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,635,105**	**4,054,474**	**4,385,448**
Unencumbered Cash Balance Dec 31	599,917	623,845	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	3,862,282	4,052,578	4,385,448
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	4,385,448
		Tax Required	3,210,292
	Delinquent Comp Rate:	1.3%	41,734
		Amount of 2024 Ad Valorem Tax	3,252,026

Greenwood County 2025

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commision ✓			
Personal Services	74,985	83,758	90,459
Contractual Services	2,754	3,500	3,500
Commodities	242	5,000	5,000
Employee Benefits	50,361	50,394	52,914
Total	128,342	142,652	151,873
County Clerk ✓			
Personal Services	120,870	130,642	146,201
Contractual Services	6,045	8,000	8,250
Commodities	7,314	8,000	8,250
Capital Outlay	0	0	2,000
Employee Benefits	58,387	64,850	72,437
Reimbursed Expense	(87)	0	0
Total	192,529	211,492	237,138
County Treasurer ✓			
Personal Services	133,817	152,318	186,035
Contractual Services	9,605	14,150	14,750
Commodities	4,858	6,500	6,600
Capital Outlay	0	0	0
Employee Benefits	64,789	85,631	124,440
Reimbursed Expense	(495)	(50)	(50)
Total	212,574	258,549	331,775
County Attorney ✓			
Personal Services	145,087	160,286	167,000
Contractual Services	9,492	13,000	14,000
Commodities	4,771	6,000	6,000
Capital Outlay	0	1,000	1,000
Employee Benefits	76,149	90,154	90,154
Reimbursed Expense	(1,590)	(1,500)	(1,500)
Total	233,909	268,940	276,654
Register of Deeds ✓			
Personal Services	92,355	111,859	129,723
Contractual Services	2,185	5,000	5,000
Commodities	359	2,000	2,000
Capital Outlay	0	0	0
Employee Benefits	42,017	63,071	71,731
Reimbursed Expense	(4,549)	(3,000)	(3,000)
Total	132,367	178,930	205,454
Unified Court ✓			
Contractual Services	102,479	132,800	43,200
Contractual Services - Indigent Service	0	0	99,500
Commodities	3,960	4,000	4,000
Capital Outlay	4,526	5,000	9,750
Reimbursed Expense	0	0	0
Total	110,965	141,800	156,450
Courthouse General ✓			
Personal Services	101,999	78,491	84,770
Contractual Services	435,050	347,070	366,412
Commodities	49,435	63,000	63,000
Capital Outlay	24	200,036	200,185
Employee Benefits	105,744	32,045	33,647
Reimbursed Expense	233	0	0
Total	692,485	720,642	748,014
County Counselor ✓			
Contractual Services	26,469	30,896	33,368
Total	26,469	30,896	33,368
Total - Page 6b	**1,729,640**	**1,953,901**	**2,140,726**

Greenwood County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Kansas Legal Services			
Contractual Services	0	4,000	4,500
Total	0	4,000	4,500
Sheriff			
Personal Services	970,460	1,114,433	1,171,034
Contractual Services	107,729	140,960	170,960
Commodities	208,097	203,700	208,700
Capital Outlay	49,416	48,500	48,500
Employee Benefits	435,232	545,012	571,789
Reimbursed Expense	(249,315)	(251,823)	(271,823)
Total	1,521,619	1,800,782	1,899,160
Juvenile Detention			
Contractual Services	15,178	46,000	46,000
Total	15,178	46,000	46,000
Emergency Preparedness			
Personal Services	53,926	57,485	63,000
Contractual Services	12,768	12,000	12,000
Commodities	7,397	15,000	15,000
Capital Outlay	0	12,000	15,000
Employee Benefits	12,205	11,040	22,794
Total	86,296	107,525	127,794
Crisis Center - SOS			
Contractual Services	4,000	6,000	6,000
Total	4,000	6,000	6,000
Landfill - Solid Waste			
Personal Services	33,170	23,496	28,195
Contractual Services	24,864	12,665	20,071
Commodities	7,473	25,027	25,200
Employee Benefits	3,129	14,353	17,224
Reimbursed Expense	0	0	0
Total	68,636	75,541	90,690
Recycling			
Personal Services	27,669	19,343	23,213
Contractual Services	531	110	132
Commodities	5,860	6,915	8,305
Capital Outlay	0	0	0
Employee Benefits	17,273	15,357	18,428
Reimbursed Expense	0	0	0
Total	51,333	41,725	50,078
Household Hazardous Waste			
Contractual Services	0	15,000	15,000
Commodities	6,403	3,000	3,000
Total	6,403	18,000	18,000
Total - Page 6c	**1,753,465**	**2,099,573**	**2,242,222**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Social Services for Aged and Poor ✓			
Contractual Services (CASA)	1,000	1,000	2,500
Total	1,000	1,000	2,500
Equipment			
Capital Outlay	0	0	
Total	0	0	0
Operating Transfers to			
County Building Fund	0	0	0
Jail Capital Improvement Fund	40,000	0	0
Special Equipment Reserve Fund	111,000	0	0
Special Highway Fund	0	0	0
Diversion Fund	0	0	0
Total	151,000	0	0
	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	**152,000**	**1,000**	**2,500**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	**0**	**0**	**0**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,729,640	1,953,901	2,140,726
Total - Page 6c	1,753,465	2,099,573	2,242,222
Total - Page 6d	152,000	1,000	2,500
Total - Page 6e	0	0	0
Total Detail Expenditures**	**3,635,105**	**4,054,474**	**4,385,448**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Greenwood County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,067	55,602	49,359
Receipts:			
Ad Valorem Tax	1,677,722	1,644,155	xxxxxxxxxxxxxxxxx
Delinquent Tax	28,727	21,378	27,028
Motor Vehicle Tax	109,386	123,090	116,606
Recreational Vehicle Tax	2,440	2,636	2,548
16/20M Vehicle Tax	11,204	11,014	9,046
Commercial Vehicle Tax	4,829	6,082	5,550
Watercraft Tax	2,132	2,717	3,698
Special City & County Highway	413,585	430,880	430,520
County Equalization	0	0	0
Federal Grants	174,491	0	0
State Grants	92,443	0	0
DOT - Connecting Links	73,734	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-10,977	-11,163	-10,958
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,579,716**	**2,230,789**	**584,038**
Resources Available:	**2,580,783**	**2,286,391**	**633,397**

Greenwood County 2025

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	2,580,783	2,286,391	633,397
Expenditures from detail page:			
Subtotal	0	0	0
Maintenance			
Personal Services	581,977	772,932	888,872
Contractual Services	232,155	141,300	193,050
Commodities	1,166,688	1,200,000	1,379,300
Lease Purchase - 2 Road Graders	0	0	80,000
Employee Benefits	278,239	322,800	371,272
Reimbursed Expense	-133,878	-200,000	-200,000
Operating Transfers to:			
Special Highway Fund	50,000	0	0
Special Machinery Fund	200,000	0	0
Bridge Building - KDOT			
Exchange Program Fund	150,000	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,525,181**	**2,237,032**	**2,712,494**
Unencumbered Cash Balance Dec 31	55,602	49,359	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,266,303	2,237,032	2,712,494
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,712,494
		Tax Required	2,079,097
	Delinquent Comp Rate:	1.3%	27,028
		Amount of 2024 Ad Valorem Tax	2,106,125

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	63,233	138,800	94,496
Receipts:			
Ad Valorem Tax	408,622	518,625	xxxxxxxxxxxxxxxx
Delinquent Tax	6,165	6,743	6,827
Motor Vehicle Tax	23,644	29,977	36,782
Recreational Vehicle Tax	546	642	804
16/20 M Vehicle Tax	1,273	2,682	2,853
Commercial Vehicle Tax	1,179	1,481	1,751
Watercraft Tax	560	662	1,166
Service Fees	353,796	225,000	250,000
Donations	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-2,674	-3,052	-2,660
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**793,111**	**782,760**	**297,523**
Resources Available:	**856,344**	**921,560**	**392,019**
Expenditures:			
Personal Services	445,887	515,252	520,700
Contractual Services	72,816	83,000	87,150
Commodities	47,282	56,000	56,000
Capital Outlay	0	0	50,000
Employee Benefits	157,629	175,812	206,328
Reimbursed Expense	-6,070	-3,000	-3,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**717,544**	**827,064**	**917,178**
Unencumbered Cash Balance Dec 31	138,800	94,496	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	728,952	827,064	917,178
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	917,178
		Tax Required	525,159
	Delinquent Comp Rate:	1.3%	6,827
		Amount of 2024 Ad Valorem Tax	531,986

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,674	16,390	12,659
Receipts:			
Ad Valorem Tax	307,360	337,710	xxxxxxxxxxxxxxxx
Delinquent Tax	6,052	4,391	4,252
Motor Vehicle Tax	21,638	22,551	23,951
Recreational Vehicle Tax	486	483	523
16/20 M Vehicle Tax	1,975	2,018	1,858
Commercial Vehicle Tax	984	1,114	1,140
Watercraft Tax	443	498	760
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-2,011	-1,987	-1,716
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**336,927**	**366,778**	**30,768**
Resources Available:	**340,601**	**383,168**	**43,427**
Expenditures:			
Personal Services	193,204	212,068	204,500
Contractual Services	23,593	35,000	40,000
Commodities	8,351	15,000	20,000
Capital Outlay	0	1,000	1,000
Employee Benefits	102,238	109,441	107,000
Reimbursed Expense	-3,175	-2,000	-2,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**324,211**	**370,509**	**370,500**
Unencumbered Cash Balance Dec 31	16,390	12,659	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	335,806	370,509	370,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	370,500
		Tax Required	327,073
	Delinquent Comp Rate:	1.3%	4,252
		Amount of 2024 Ad Valorem Tax	331,325

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	21	2,017
Receipts:			
Ad Valorem Tax	22,511	24,865	xxxxxxxxxxxxxxx
Delinquent Tax	471	323	295
Motor Vehicle Tax	1,864	1,653	1,763
Recreational Vehicle Tax	42	35	39
16/20 M Vehicle Tax	153	148	137
Commercial Vehicle Tax	87	82	84
Watercraft Tax	40	36	56
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-147	-146	-111
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**25,021**	**26,996**	**2,263**
Resources Available:	**25,021**	**27,017**	**4,280**
Expenditures:			
Contractual Services	25,000	25,000	25,000
Cash Reserve (2025 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**25,000**	**25,000**	**27,000**
Unencumbered Cash Balance Dec 31	21	2,017	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	25,000	27,000	27,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,000
		Tax Required	22,720
	Delinquent Comp Rate:	1.3%	295
		Amount of 2024 Ad Valorem Tax	23,015

Adopted Budget

Direct Election	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,915	20,043	13,180
Receipts:			
Ad Valorem Tax	107,925	131,994	xxxxxxxxxxxxxxx
Delinquent Tax	2,215	1,716	1,726
Motor Vehicle Tax	9,005	7,918	9,361
Recreational Vehicle Tax	206	170	205
16/20 M Vehicle Tax	574	709	726
Commercial Vehicle Tax	439	391	446
Watercraft Tax	206	175	297
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-706	-777	-694
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**119,864**	**142,296**	**12,067**
Resources Available:	**139,779**	**162,339**	**25,247**
Expenditures:			
Personal Services	44,566	50,409	53,434
Contractual Services	23,132	63,000	65,000
Commodities	10,561	13,500	14,000
Capital Outlay	0	0	1,000
Employee Benefits	17,386	22,250	24,615
Reimbursed Expense	-909	0	0
Operating Transfer to			
Special Equipment Reserve Fund	25,000	0	0
Cash Reserve (2025 column)		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**119,736**	**149,159**	**158,049**
Unencumbered Cash Balance Dec 31	20,043	13,180	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	133,724	149,159	158,049
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	158,049
		Tax Required	132,802
	Delinquent Comp Rate:	1.3%	1,726
		Amount of 2024 Ad Valorem Tax	134,528

Greenwood County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,812	10,700	10,698
Receipts:			
Ad Valorem Tax	9,915	14,036	xxxxxxxxxxxxxxxx
Delinquent Tax	38	182	118
Motor Vehicle Tax	0	730	995
Recreational Vehicle Tax	0	16	22
16/20 M Vehicle Tax	0	65	77
Commercial Vehicle Tax	0	36	47
Watercraft Tax	0	16	32
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-65	-83	-70
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**9,888**	**14,998**	**1,221**
Resources Available:	**14,700**	**25,698**	**11,919**
Expenditures:			
Contractual Services	4,000	15,000	15,000
Cash Reserve (2025 column)	0	0	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**4,000**	**15,000**	**21,000**
Unencumbered Cash Balance Dec 31	10,700	10,698	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	29,931	15,000	21,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,000
		Tax Required	9,081
	Delinquent Comp Rate:	1.3%	118
		Amount of 2024 Ad Valorem Tax	9,199

Adopted Budget **Extension Council**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	154	2,135
Receipts:			
Ad Valorem Tax	113,289	116,328	xxxxxxxxxxxxxxxx
Delinquent Tax	2,351	1,512	1,576
Motor Vehicle Tax	8,751	8,310	8,250
Recreational Vehicle Tax	198	178	180
16/20 M Vehicle Tax	711	744	640
Commercial Vehicle Tax	408	411	393
Watercraft Tax	187	183	262
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-741	-685	-636
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**125,154**	**126,981**	**10,665**
Resources Available:	**125,154**	**127,135**	**12,800**
Expenditures:			
Contractual Services	125,000	125,000	132,000
Cash Reserve (2025 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**125,000**	**125,000**	**134,000**
Unencumbered Cash Balance Dec 31	154	2,135	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	125,000	127,000	134,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,000
		Tax Required	121,200
	Delinquent Comp Rate:	1.3%	1,576
		Amount of 2024 Ad Valorem Tax	122,776

Greenwood County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	45	1,043
Receipts:			
Ad Valorem Tax	12,434	14,073	xxxxxxxxxxxxxxx
Delinquent Tax	271	183	181
Motor Vehicle Tax	1,001	910	998
Recreational Vehicle Tax	23	19	22
16/20 M Vehicle Tax	78	81	77
Commercial Vehicle Tax	47	45	48
Watercraft Tax	22	20	32
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-81	-83	-74
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,795**	**15,248**	**1,284**
Resources Available:	**13,795**	**15,293**	**2,327**
Expenditures:			
Contractual Services	13,750	14,250	15,250
Cash Reserve (2025 column)	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,750**	**14,250**	**16,250**
Unencumbered Cash Balance Dec 31	45	1,043	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	13,750	15,250	16,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,250
		Tax Required	13,923
	Delinquent Comp Rate:	1.3%	181
		Amount of 2024 Ad Valorem Tax	14,104

Adopted Budget **Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	94,307	110,462	37,121
Receipts:			
Ad Valorem Tax	134,663	147,673	xxxxxxxxxxxxxxx
Delinquent Tax	2,646	1,920	1,994
Motor Vehicle Tax	10,579	9,878	10,473
Recreational Vehicle Tax	242	212	229
16/20 M Vehicle Tax	723	884	812
Commercial Vehicle Tax	509	488	498
Watercraft Tax	237	218	332
Federal Grants	74,234	50,000	89,265
State Grant	50,677	21,620	18,254
Contracts with Other Governments	1,040	0	1,000
Service Fees	41,040	50,000	85,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-881	-869	-818
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**315,709**	**282,024**	**207,039**
Resources Available:	**410,016**	**392,486**	**244,160**
Expenditures:			
Personal Services	159,861	173,558	202,004
Contractual Services	17,944	25,050	27,200
Commodities	44,121	84,000	88,100
Capital Outlay	0	0	0
Employee Benefits	77,595	72,757	80,219
Reimbursed Expense	33	0	0
Operating Transfers to			
Special Equipment Reserve Fund	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**299,554**	**355,365**	**397,523**
Unencumbered Cash Balance Dec 31	110,462	37,121	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	332,111	355,365	397,523
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	397,523
		Tax Required	153,363
	Delinquent Comp Rate:	1.3%	1,994
		Amount of 2024 Ad Valorem Tax	155,357

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	1,000
Receipts:			
Ad Valorem Tax	6,745	7,855	xxxxxxxxxxxxxxxx
Delinquent Tax	149	102	101
Motor Vehicle Tax	550	497	557
Recreational Vehicle Tax	12	11	12
16/20 M Vehicle Tax	46	44	43
Commercial Vehicle Tax	26	25	27
Watercraft Tax	12	12	18
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-44	-46	-42
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**7,496**	**8,500**	**716**
Resources Available:	**7,496**	**8,500**	**1,716**
Expenditures:			
Contractual Services	7,496	7,500	7,500
Cash Reserve (2025 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**7,496**	**7,500**	**9,500**
Unencumbered Cash Balance Dec 31	0	1,000	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	7,500	8,500	9,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	7,784
	Delinquent Comp Rate:	1.3%	101
		Amount of 2024 Ad Valorem Tax	7,885

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	51,247	51,258	51,258
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	11	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**11**	**0**	**0**
Resources Available:	**51,258**	**51,258**	**51,258**
Expenditures:			
Capital Outlay	0	0	51,258
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**51,258**
Unencumbered Cash Balance Dec 31	51,258	51,258	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun		51,247	51,258
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,258
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of 2024 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	175	2,168
Receipts:			
Ad Valorem Tax	36,652	43,005	xxxxxxxxxxxxxxxx
Delinquent Tax	808	559	571
Motor Vehicle Tax	2,935	2,691	3,050
Recreational Vehicle Tax	66	58	67
16/20 M Vehicle Tax	258	241	237
Commercial Vehicle Tax	135	133	145
Watercraft Tax	61	59	97
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-240	-253	-234
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**40,675**	**46,493**	**3,933**
Resources Available:	**40,675**	**46,668**	**6,101**
Expenditures:			
Contractual Services	40,500	44,500	48,000 ✓
Cash Reserve (2025 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**40,500**	**44,500**	**50,000**
Unencumbered Cash Balance Dec 31	175	2,168	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	40,500	46,500	50,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	43,899
	Delinquent Comp Rate:	1.3%	571
		Amount of 2024 Ad Valorem Tax	44,470

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	82	78
Receipts:			
Ad Valorem Tax	25,275	25,620	xxxxxxxxxxxxxxxx
Delinquent Tax	558	333	345
Motor Vehicle Tax	2,058	1,855	1,817
Recreational Vehicle Tax	46	40	40
16/20 M Vehicle Tax	172	166	141
Commercial Vehicle Tax	95	92	86
Watercraft Tax	43	41	58
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-165	-151	-142
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**28,082**	**27,996**	**2,345**
Resources Available:	**28,082**	**28,078**	**2,423**
Expenditures:			
Contractual Services	28,000	28,000	28,000 ✓
Cash Reserve (2025 column)	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**28,000**	**28,000**	**29,000**
Unencumbered Cash Balance Dec 31	82	78	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	28,000	28,000	29,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,000
		Tax Required	26,577
	Delinquent Comp Rate:	1.3%	346
		Amount of 2024 Ad Valorem Tax	26,923

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Service Program for the Elderly**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	715	2,696
Receipts:			
Ad Valorem Tax	71,273	110,016	xxxxxxxxxxxxxxx
Delinquent Tax	1,792	1,430	1,419
Motor Vehicle Tax	6,538	5,229	7,802
Recreational Vehicle Tax	147	112	170
16/20 M Vehicle Tax	588	468	605
Commercial Vehicle Tax	298	258	371
Watercraft Tax	135	115	247
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-466	-647	-582
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**80,305**	**116,981**	**10,032**
Resources Available:	**80,305**	**117,696**	**12,728**
Expenditures:			
Contractual Services	79,590	115,000	117,900
Cash Reserve (2025 column)	0	0	4,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**79,590**	**115,000**	**121,900**
Unencumbered Cash Balance Dec 31	715	2,696	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	79,590	117,000	121,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,900
		Tax Required	109,172
	Delinquent Comp Rate:	1.3%	1,419
		Amount of 2024 Ad Valorem Tax	110,591

Adopted Budget **Special Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	757,168	677,397	547,288
Receipts:			
Ad Valorem Tax	259,817	249,200	xxxxxxxxxxxxxxx
Delinquent Tax	7,906	3,240	3,314
Motor Vehicle Tax	32,790	19,063	17,674
Recreational Vehicle Tax	749	408	386
16/20 M Vehicle Tax	2,274	1,706	1,371
Commercial Vehicle Tax	1,575	942	841
Watercraft Tax	733	421	560
Federal Grants	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,700	-5,089	-1,360
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**304,144**	**269,891**	**22,786**
Resources Available:	**1,061,312**	**947,288**	**570,074**
Expenditures:			
Contractual Services	339,060	300,000	380,000
Commodities	44,855	100,000	100,000
Capital Outlay	0	0	325,000
Reimbursed Expense	0	0	0
Cash Reserve (2025 column)	0	0	20,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**383,915**	**400,000**	**825,000**
Unencumbered Cash Balance Dec 31	677,397	547,288	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	930,501	400,000	825,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	825,000
		Tax Required	254,926
	Delinquent Comp Rate:	1.3%	3,314
		Amount of 2024 Ad Valorem Tax	258,240

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Liability**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	42,670	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**42,670**	**0**	**0**
Expenditures:			
Residual Transfer to			
General Fund	42,670	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**42,670**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	42,668	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	50,156	69,485	55,177
Receipts:			
Ad Valorem Tax	153,274	186,642	xxxxxxxxxxxxxxxx
Delinquent Tax	3,385	2,427	2,921
Motor Vehicle Tax	13,842	11,245	13,237
Recreational Vehicle Tax	315	241	289
16/20 M Vehicle Tax	1,046	1,006	1,027
Commercial Vehicle Tax	655	556	630
Watercraft Tax	302	248	420
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,003	-1,098	-978
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**171,816**	**201,267**	**17,546**
Resources Available:	**221,972**	**270,752**	**72,723**
Expenditures:			
Personal Services	81,875	100,890	139,824
Contractual Services	12,159	20,000	20,000
Commodities	244,956	196,000	196,000
Capital Outlay	0	0	0
Employee Benefits	33,512	38,685	41,628
Reimbursed Expense	-246,015	-140,000	-140,000
Operating Transfer to			
Special Noxious Weed Fund	26,000	0	0
Cash Reserve (2025 column)	0	0	40,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**152,487**	**215,575**	**297,452**
Unencumbered Cash Balance Dec 31	69,485	55,177	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	207,772	215,575	297,452
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	297,452
		Tax Required	224,729
	Delinquent Comp Rate:	1.3%	2,921
		Amount of 2024 Ad Valorem Tax	227,650

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,656	26,625	26,637
Receipts:			
Local Alcoholic Liquor Tax	7,469	2,512	3,532
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,469**	**2,512**	**3,532**
Resources Available:	**29,125**	**29,137**	**30,169**
Expenditures:			
Contractual Services	2,500	2,500	30,169
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,500**	**2,500**	**30,169**
Unencumbered Cash Balance Dec 31	26,625	26,637	0
2023/2024/2025 Budget Authority Amount	24,160	27,411	30,169

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	695	1,530	4,043
Receipts:			
Local Alcoholic Liquor Tax	835	2,513	3,532
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**835**	**2,513**	**3,532**
Resources Available:	**1,530**	**4,043**	**7,575**
Expenditures:			
Contractual Services	0	0	7,575
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**7,575**
Unencumbered Cash Balance Dec 31	1,530	4,043	0
2023/2024/2025 Budget Authority Amount	7,722	6,451	7,575

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	151,096	176,404	176,404
Receipts:			
Operating Transfers from			
Noxious Weed Fund	26,000	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,000**	**0**	**0**
Resources Available:	**177,096**	**176,404**	**176,404**
Expenditures:			
Capital Outlay	692	0	176,404
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**692**	**0**	**176,404**
Unencumbered Cash Balance Dec 31	176,404	176,404	0
2023/2024/2025 Budget Authority Amoun	89,629	151,096	176,404

Adopted Budget

Emergency Telephone Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	143,737	128,713	121,213
Receipts:			
Emergency Telephone Tax	59,938	60,000	60,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,938**	**60,000**	**60,000**
Resources Available:	**203,675**	**188,713**	**181,213**
Expenditures:			
Contractual Services	72,342	65,000	65,000
Commodities	2,620	2,500	2,500
Capital Outlay	0	0	113,713
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**74,962**	**67,500**	**181,213**
Unencumbered Cash Balance Dec 31	128,713	121,213	0
2023/2024/2025 Budget Authority Amoun	146,595	196,237	181,213

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hospital Revenue Bond & Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		59,925	84,064
Receipts:			
Sales Tax	55,956	223,800	216,000
Bond Proceeds	0		
Interest on Idle Funds	489	1,800	1,800
Miscellaneous	100	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**56,545**	**225,600**	**217,800**
Resources Available:	**56,545**	**285,525**	**301,864**
Expenditures:			
Principal	0	85,000	95,000
Interest	0	116,461	119,426
Cost of Issuance	54,053	0	0
Bond Proceeds	-57,433	0	0
Cash Reserve (2025 column)	0	0	87,438
Miscellaneous	**0**	0	0
Does miscellaneous exceed 10% of Total E	Exceed 10% Rule		
Total Expenditures	**-3,380**	**201,461**	**301,864**
Unencumbered Cash Balance Dec 31	59,925	84,064	0
2023/2024/2025 Budget Authority Amoun	0	0	301,864

See Tab C

Adopted Budget

Opioid Settlement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	15,852	30,852
Receipts:			
Opioid Settlement	15,852	15,000	15,000
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,852**	**15,000**	**15,000**
Resources Available:	**15,852**	**30,852**	**45,852**
Expenditures:			
Contractual Services	0	0	45,852
Cash Reserve (2025 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**45,852**
Unencumbered Cash Balance Dec 31	15,852	30,852	0
2023/2024/2025 Budget Authority Amoun	0	0	45,852

Greenwood County Rural Fire District No. 1 2025
Greenwood County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan	20,128	45,153	45,258
Receipts:			
Ad Valorem Tax	323,743	355,711	xxxxxxxxxxxx
Delinquent Tax	4,075	3,698	3,304
Motor Vehicle Tax	16,219	15,632	19,293
Recreational Vehicle Tax	397	354	457
16/20M Vehicle Tax	2,026	2,215	2,069
Commercial Vehicle Tax	707	839	825
Watercraft Tax	483	563	854
In Lieu of Taxes	0	0	
Interest on Idle Funds	0	0	
Neighborhood Revitalization Reb	0	0	0
Miscellaneous	2,443	0	
Does misc. exceed 10% of Total I			
Total Receipts	**350,093**	**379,012**	**26,802**
Resources Available:	**370,221**	**424,165**	**72,060**
Expenditures:			
Public Safety			
Personal Services	67,862	70,387	73,906
Contractual Services	47,154	60,000	70,000
Commodities	102,105	75,000	85,000
Capital Outlay	0	137,870	137,870
Employee Benefits	20,567	35,650	35,650
Reimbursed Expense	-2,620	0	
Operating Transfers to			
Special Rural Fire Equipment Fu	0	0	0
Special Equipment Reserve Fun	90,000	0	25,380
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Ex			
Total Expenditures	**325,068**	**378,907**	**427,806**
Unencumbered Cash Balance Dec	45,153	45,258	xxxxxxxxxxxx
2023/2024/2025 Budget Authorit	369,245	378,907	427,806
		Non-Appropriated Balance	
		tal Expenditure/Non-Appr Balance	427,806
		Tax Required	355,746
	Delinquent Comp Rate:	1.0%	3,557
		Amount of 2024 Ad Valorem Tax	359,303

Greenwood County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Building				Special Equipment Reserve		Special Highway		Special Machinery		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	227,477	Cash Balance Jan 1		Cash Balance Jan 1	1,258,637	Cash Balance Jan 1	597,069	Cash Balance Jan 1	377,533	2,460,716
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers from		Loan Repayment		Operating Transfers from		Operating Transfers from		Operating Transfers from		
General Fund	0			General Fund	111,000	Road and Bridge Fund	50,000	Road and Bridge Fund	200,000	
				Direct Election Fund	25,000			Federal Grants	88,235	
				Rural Fire District No	90,000			State Grants	11,765	
				State Grants	4,038					
				Miscellaneous	250					
Total Receipts	0	Total Receipts	0	Total Receipts	230,288	Total Receipts	50,000	Total Receipts	300,000	580,288
Resources Available:	227,477	Resources Available:	0	Resources Available:	1,488,925	Resources Available:	647,069	Resources Available:	677,533	3,041,004
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		Economic Development		General Government		Public Works		Public Works		
Capital Outlay	96,208	Economic Dev. Loan	0	Capital Outlay	264,409	Contractual Services	0	Capital Outlay	319,262	
Total Expenditures	96,208	Total Expenditures	0	Total Expenditures	264,409	Total Expenditures	0	Total Expenditures	319,262	679,879
Cash Balance Dec 31	131,269	Cash Balance Dec 31	0	Cash Balance Dec 31	1,224,516	Cash Balance Dec 31	647,069	Cash Balance Dec 31	358,271	**2,361,125** **
										2,361,125 **

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: Special Rural Fire Equipmen		(2) Fund Name: Motor Vehicle Operating		(3) Fund Name: Prosecuting Attorney Training		(4) Fund Name: Special Law Enforcement Trus		(5) Fund Name: County Treasurer's Technology		
Unencumbered Cash Balance Jan 1	35,760	Unencumbered Cash Balance Jan 1	11,165	Unencumbered Cash Balance Jan 1	9,341	Unencumbered Cash Balance Jan 1	39,114	Unencumbered Cash Balance Jan 1	10,714	Total 106,094
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other Receipts		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Other Receipts		Licenses, Fees, and Permits		
Donations	200	Officer Fees	63,433	Officer Fees	2,510	Sales of Confiscations	16,274	Officer Fees	2,171	
		Intergovernmental				Intergovernmental				
		State Grants	525			Federal Grants	4,270			
Total Receipts	200	Total Receipts	63,958	Total Receipts	2,510	Total Receipts	20,544	Total Receipts	2,171	89,383
Resources Available:	35,960	Resources Available:	75,123	Resources Available:	11,851	Resources Available:	59,658	Resources Available:	12,885	195,477
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety		General Government		General Government		Public Safety		General Government		
Capital Outlay	0	Personal Services	33,118	Contractual Services	1,292	Contractual Services	6,817	Commodities	0	
		Commodities	801			Commodities	1,723			
		Employee Benefits	19,776							
		Operating Transfers to								
		General Fund	7,572							
Total Expenditures	0	Total Expenditures	61,267	Total Expenditures	1,292	Total Expenditures	8,540	Total Expenditures	0	71,099
Cash Balance Dec 31	35,960	Cash Balance Dec 31	13,856	Cash Balance Dec 31	10,559	Cash Balance Dec 31	51,118	Cash Balance Dec 31	12,885	**124,378** **
										124,378 **

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name: Conceal and Carry Permit Fee		(2) Fund Name: Register of Deeds Technology		(3) Fund Name: County Clerk's Technology		(4) Fund Name: Prosecuting Attorney Trust		(5) Fund Name: Prosecuting Attorney Check Fee		
Unencumbered Cash Balance Jan 1	12,061	Unencumbered Cash Balance Jan 1	29,421	Unencumbered Cash Balance Jan 1	13,742	Unencumbered Cash Balance Jan 1	19,296	Unencumbered Cash Balance Jan 1	10,764	Total 85,284
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		
Officer Fees	260	Officer Fees	8,686	Officer Fees	2,171	Officer Fees	2,769	Officer Fees	237	
Total Receipts	260	Total Receipts	8,686	Total Receipts	2,171	Total Receipts	2,769	Total Receipts	237	14,123
Resources Available:	12,321	Resources Available:	38,107	Resources Available:	15,913	Resources Available:	22,065	Resources Available:	11,001	99,407
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety		General Government		General Government		General Government		General Government		
Commodities	0	Contractual Services	6,178	Contractual Services	0	Contractual Services	3,788	Contractual Services	0	
Total Expenditures	0	Total Expenditures	6,178	Total Expenditures	0	Total Expenditures	3,788	Total Expenditures	0	9,966
Cash Balance Dec 31	12,321	Cash Balance Dec 31	31,929	Cash Balance Dec 31	15,913	Cash Balance Dec 31	18,277	Cash Balance Dec 31	11,001	**89,441** **
										89,441 **

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Emergency Medical Service Gran		Jail Capital Improvement		Registered Offenders Fees		Law Enforcement Tow & Storag		LEPP Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	115	Cash Balance Jan 1	177,192	Cash Balance Jan 1	10,613	Cash Balance Jan 1	19,215	Cash Balance Jan 1	14,750	221,885
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		
State Grants	0	Officer Fees	9,184	Officer Fees	3,320	Officer Fees	63,367	Officer Fees	410	
		Operating Transfer from								
		General Fund	40,000							
Total Receipts	0	Total Receipts	49,184	Total Receipts	3,320	Total Receipts	63,367	Total Receipts	410	116,281
Resources Available:	115	Resources Available:	226,376	Resources Available:	13,933	Resources Available:	82,582	Resources Available:	15,160	338,166
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		Public Safety		General Government		General Government		
Contractual Services	0	Capital Outlay	0	Contractual Services	899	Contractual Services	27,540	Contractual Services	0	
				Commodities	544	Commodities	4,613	Commodities	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,443	Total Expenditures	32,153	Total Expenditures	0	33,596
Cash Balance Dec 31	115	Cash Balance Dec 31	226,376	Cash Balance Dec 31	12,490	Cash Balance Dec 31	50,429	Cash Balance Dec 31	15,160	**304,570** **
										304,570 **

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
dge Building - KDOT Exchange Progr		COVID Refief Grant		VIN Inspection Fees		Diversion Fees Fund		School Resource Officer Fun		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	234,871	Cash Balance Jan 1	47,920	Cash Balance Jan 1	14,691	Cash Balance Jan 1	11,865	Cash Balance Jan 1	4,141	313,488
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers from		Intergovernmental		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		
Road and Bridge Fund	150,000	Federal Grants	50,000	Officer Fees	7,260	Officer Fees	46,640	Officer Fees	29,536	
Total Receipts	150,000	Total Receipts	50,000	Total Receipts	7,260	Total Receipts	46,640	Total Receipts	29,536	283,436
Resources Available:	384,871	Resources Available:	97,920	Resources Available:	21,951	Resources Available:	58,505	Resources Available:	33,677	596,924
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Works		General Government		General Government		General Government		Public Safety		
Contractual Services	0	Contractual Services	451	Contractual Services	825	Contractual Services	1,056	Commodities	0	
				Commodities	2,828	Commodities	5,757			
Total Expenditures	0	Total Expenditures	451	Total Expenditures	3,653	Total Expenditures	6,813	Total Expenditures	0	10,917
Cash Balance Dec 31	384,871	Cash Balance Dec 31	97,469	Cash Balance Dec 31	18,298	Cash Balance Dec 31	51,692	Cash Balance Dec 31	33,677	**586,007** **
										586,007 **

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hospital Revenue Bond Reserv		Hospital Project								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Use of Money and Property		Use of Money and Property								
Bond Proceeds	215,175	Bond Proceeds	2,510,294							
		Interest Income	22,131							
Total Receipts	215,175	Total Receipts	2,532,425	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,747,600
Resources Available:	215,175	Resources Available:	2,532,425	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,747,600
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Projects		Capital Projects								
Capital Outlay	0	Capital Outlay	951,900							
Total Expenditures	0	Total Expenditures	951,900	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	951,900
Cash Balance Dec 31	215,175	Cash Balance Dec 31	1,580,525	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,795,700** **
										1,795,700 **

**Note: These two block figures should agree.

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	3,299,341	35.424	17,242
Debt Service			0
Road & Bridge	2,096,811	22.513	10,958
Ambulance	508,971	5.465	2,660
Appraiser's Cost	328,322	3.525	1,716
Conservation District	21,176	0.227	111
Direct Election	132,784	1.426	694
Economic Development	13,300	0.143	70
Extension Council	121,702	1.307	636
Fair	14,212	0.153	74
Health	156,548	1.681	818
Historical Society	7,945	0.085	42
Hospital Maintenance	0		0
Mental Health	44,811	0.481	234
Intellectual Disability	27,128	0.291	142
Service Program for the El	111,439	1.196	582
Special Bridge	260,219	2.794	1,360
Special Liability	0		0
Noxious Weed	187,197	2.010	978
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	7,331,906	78.719	38,317

2024 July 1 Valuation: 93,139,794

Valuation Factor: 93,139.794

Neighborhood Revitalization Subj to Rebate: 486,735

Neighborhood Revitalization factor: 486.735

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF GREENWOOD COUNTY, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 79.139 mills. The date of our hearing is August 26, 2024, at 9:00 AM and will be held at Greenwood County - Commission Room address in Eureka, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 18, 2024.

(Seal)



Dawn McCaffree
Clerk or Officer of Governing Body

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Greenwood County

will meet on August 26, 2024 at 9:00 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,635,105	37.536	4,054,474	40.448	4,385,448	3,252,026	34.916
Debt Service							
Road & Bridge	2,525,181	20.644	2,237,032	18.638	2,712,494	2,106,125	22.613
Ambulance	717,544	5.028	827,064	5.879	917,178	531,986	5.712
Appraiser's Cost	324,211	3.782	370,509	3.828	370,500	331,325	3.557
Conservation District	25,000	0.277	25,000	0.282	27,000	23,015	0.247
Direct Election	119,736	1.328	149,159	1.496	158,049	134,528	1.444
Economic Development	4,000	0.122	15,000	0.159	21,000	9,199	0.099
Extension Council	125,000	1.394	125,000	1.319	134,000	122,776	1.318
Fair	13,750	0.153	14,250	0.160	16,250	14,104	0.151
Health	299,554	1.657	355,365	1.674	397,523	155,357	1.668
Historical Society	7,496	0.083	7,500	0.089	9,500	7,885	0.085
Hospital Maintenance					51,258		
Mental Health	40,500	0.451	44,500	0.488	50,000	44,470	0.477
Intellectual Disability	28,000	0.311	28,000	0.290	29,000	26,923	0.289
Service Program for the E	79,590	0.877	115,000	1.247	121,900	110,591	1.187
Special Bridge	383,915	3.197	400,000	2.825	825,000	258,240	2.773
Special Liability	42,670						
Noxious Weed	152,487	1.886	215,575	2.116	297,452	227,650	2.444
Special Alcohol Program	2,500		2,500		30,169		
Special Park & Recreation					7,575		
Special Noxious Weed	692				176,404		
Emergency Telephone Ser	74,962		67,500		181,213		
Hospital Revenue Bond &	(3,380)		201,461		301,864		
Opioid Settlement					45,852		
Non-Budgeted Funds-A	679,879						
Non-Budgeted Funds-B	71,099						
Non-Budgeted Funds-C	9,966						
Non-Budgeted Funds-D	33,596						
Non-Budgeted Funds-E	10,917						
Non-Budgeted Funds-F	951,900						
Totals	10,355,870	78.726	9,254,889	80.938	11,266,629	7,356,200	78.980
						Revenue Neutral Rate **	*77.670*
Less: Transfers	742,242		0		0		
Net Expenditure	9,613,628		9,254,889		11,266,629		
Total Tax Levied	6,526,751		7,233,990		xxxxxxxxxxxxxxxxx		
Assessed Valuation	82,904,169		89,378,615		93,139,794		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	2,830,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	2,830,000

Rural Fire District No. 1	325,068	4.983	378,907	4.995	427,806	359,303	4.833
						Revenue Neutral Rate **	*4.833*
Assessed Valuation	66,021,532		71,934,699		74,339,264		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Deann McCaffree
County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**	July 1, 2024 Estimated Valuation
Rural Fire District No. 1									
General	325,068	4.983	378,907	4.995	427,806	359,303	4.833	*4.833*	74,339,264

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Deann McCaffree
County Clerk

Roll Call Vote

A Roll Call Vote of the County of Greenwood To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 26, 2024

Resolution No. 24-07

Governing Body Member	Yes	No	No Vote
Max Oborn	X		
Roy Ballard	X		
Dan Fox	X		
Preston Evanson	X		
Paul Hodge	X		
TOTAL	5		

Certified:

Dawn McCaffree 8/26/2024
County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

Resolution No. 24-08

A RESOLUTION OF THE COUNT/OF GREENWOOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Greenwood was calculated as 77.670 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Greenwood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Greenwood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF GREENWOOD:

The County of Greenwood shall levy a property tax rate exceeding the Revenue Neutral Rate of 77.670 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August 2024 and SIGNED by the Governing Body.

Paul Hodge

Attested:

County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS