State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Blackjack Cemetery Dist. # 19

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	2,950	2,697	0.157
Debt Service	10-113				
Totals		xxxxxxxxx	2,950	✓ 2,697	0.157
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

17,161,417

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.157

Assisted by:

Address:

Email:

Connie Deal Treasurer

David Deal Clerk

Attest: 9-12 2022

Governing Body

Charlotte Lehmott
County Clerk

Montgomery County Kansas SEAL COUNTY CLERK

CPA Summary

Blackjack Cemetery Dist. # 19
Montgomery County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,704	129	1	3	9	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,704	129	1	3	9	1

County Treas Motor Vehicle Estimate 129

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04771

RVT Factor 0.00037

16/20M Factor 0.00111

Comm Veh Facto 0.00333

Watercraft Facto 0.00037

2023

Blackjack Cemetery Dist. # 19
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Blackjack Cemetery Dist. # 19
Montgomery County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blackjack Cemetery Dist. # 19
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,291	94	102
Receipts:			
Ad Valorem Tax	1,481	2,704	xxxxxxxxxxxxxxx
Delinquent Tax	32	30	50
Motor Vehicle Tax	89	88	129
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	4	3	3
Commercial Vehicle Tax	5	7	9
Watercraft Tax	0	0	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,612**	**2,833**	**193**
Resources Available:	**2,903**	**2,927**	**295**
Expenditures:			
Operations	311	325	450
Mowing	2,498	2,500	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,809**	**2,825**	**2,950**
Unencumbered Cash Balance Dec 31	94	102	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,750	3,000	2,950
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,950
		Tax Required	2,655
	Delinquent Comp Rate:	1.6%	42
		Amount of 2022 Ad Valorem Tax	2,697

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Blackjack Cemetery Dist. # 19

Montgomery County

:et on September 12, 2022 at 9:30 AM at Commission Meeting Room, Lower Lobby, Judicial Center, Indep. for the purpose of heari answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,809	0.105	2,825	0.167	2,950	2,697	0.157
Debt Service							
Totals	2,809	0.105	2,825	0.167	2,950	2,697	0.157
						*Revenue Neutral Rate***	*0.157*
Less: Transfers	0		0		0		
Net Expenditures	2,809		2,825		2,950		
Total Tax Levied	1,517		2,704		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,447,161		16,217,665		17,155,763		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Blackjack Cemetery Dist. # 19

Untitled

Connie Deal
Treasurer
Blackjack Cemetery #19
1602 CR 1100
Niotaze, Kansas 67355

Dear Charlotte,
As per your request, enclosed find a signed copy of the Blackjack Cemetery Budget. Any questions call David Deal at 620 515 0901.

thank you
Connie Deal