State of Kansas
City

2023

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
City of Holyrood
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of Amount of 2022 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	332,300	155,962	80.425
Special Highway		8	13,460		
Electric Utility Fund		8	463,500		
Water Utility Fund		9	114,497		
Sewer Fund		9	137,079		
Trash Fund		10	45,547		
Medical Building Fund		10	56,924		
Non-Budgeted Funds		11			
Totals for City		xxxxxx	1,163,307	155,962	
Recreation	12-1927	7	12,975	6,060	3.125
Totals Includes Recreation		xxxxxx	1,176,282	162,022	83.55
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			1,939,222
RNR Hearing Notice		13			Nov 1, 2022
Neighborhood Revitalization					Total Assessed Valuation

City Revenue Neutral Rate: 74.323

Assisted by:
AdamsBrown,LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
dhollingshead@adamsbrowncpa.com

Date Attested: September 9, 2022

County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

City of Holyrood

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	144,128	18,860	592	217	246	141
Recreation	6,064	793	25	9	10	6
TOTAL	150,192	19,653	617	226	256	147

County Treas Motor Vehicle Estimate 19,653

County Treas Recreational Vehicle Estimate 617

County Treas 16/20M Vehicle Estimate 226

County Treas Commercial Vehicle Tax Estimate 256

County Treas Watercraft Tax Estimate 147

Motor Vehicle Factor 0.13085

Recreational Vehicle Factor 0.00411

16/20 Vehicle Factor 0.00150

Commercial Vehicle Factor 0.00170

Watercraft Factor 0.00098

State of Kansas
City

City of Holyrood 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Trash Fund	General Fund	2,500	2,000	2,000	K.S.A 12-825d
Water Utility Fund	General Fund	5,000	-	5,000	K.S.A 12-825d
Sewer Fund	Sewer Reserve Fund	5,640	5,640	5,640	K.S.A 12-631o
Electric Utility Fund	General Fund	55,000	65,000	65,000	K.S.A 12-825d
Sewer Fund	General Fund	5,000	5,000	5,000	K.S.A 12-825d
Water Utility Fund	Equipment Reserve Fund	10,000	5,000	5,000	K.S.A 12-1,117
	Totals	83,140	82,640	87,640	
	Adjustments*				
	Adjusted Totals	83,140	82,640	87,640	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Holyrood

2023

STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Water Pollution											
Control - Revolving Loan											
Fund - Sewer	9/28/2000	3/1/2022	3.14	318,917	10,800	3/1	3/1	170	10,800	0	0
Kansas Water Pollution											
Control - Revolving Loan											
Fund - Sewer	6/19/2018	9/1/2040	2.33	397,236	372,078	3/1	3/1	465	7,840	445	8,023
						9/1	9/1	455	7,931	435	8,117
Kansas Water Pollution											
Control - Revolving Loan											
Fund - Water	2/3/2005	2/1/2026	3.58	262,259	76,133	2/1	2/1	1,230	7,872	973	8,156
						8/1	8/1	1,102	8,012	841	8,302
Total Other					**459,011**			**3,422**	**42,455**	**2,694**	**32,598**
Total Indebtedness					**459,011**			**3,422**	**42,455**	**2,694**	**32,598**

State of Kansas
City

City of Holyrood

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list - such transactions are not lease-purchases.

City of Holyrood 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,443	72,625	40,056
Receipts:			
Ad Valorem Tax	141,138	144,128	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,509	4,000	4,000
Motor Vehicle Tax	18,797	16,271	18,860
Recreational Vehicle Tax	612	607	592
16/20M Vehicle Tax	0	184	217
Commercial Vehicle Tax	242	140	246
Watercraft Tax	0	146	141
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Local Sales Tax	19,115	18,000	18,000
Fines	994	750	750
Rent	0	50	50
Beer Licenses	150	200	200
Gas & Cable Franchise	3,610	5,000	4,000
Dog Tags	120	500	500
Van Reimbursements	18,330	505	0
Other Income	4,834	5,000	5,000
Reimbursed Expenses	29,009	500	500
Fire Station Rent	0	500	500
Tranfers In - Trash	2,500	2,000	2,000
Transfers In - Sewer	5,000	5,000	5,000
Transfers In - Water Utility	5,000	0	5,000
Tranfers In - Electric	55,000	65,000	65,000
State Grant	10,000	7,500	7,500
Interest on Idle Funds	1,821	2,000	2,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total R			
Total Receipts	**320,781**	**277,981**	**140,056**
Resources Available:	**388,224**	**350,606**	**180,112**
Expenditures:			
General Administration			
Salaries	90,368	92,000	96,000
Employee Benefits			
KPERS	17,059	18,000	19,000
Social Security	13,088	15,000	15,000
Medicare	3,061	3,500	3,500
Unemployment	197	300	300
Health Insurance	54,366	45,000	48,000
Commodities			
Supplies	5,562	7,500	8,500
Fuel	3,392	5,500	5,500
Contractual			
Insurance	10,915	11,200	11,200
Utilities	5,850	8,000	8,000
Accounting	12,065	12,500	12,500
Legal & Publishing	4,710	4,000	4,500
Repairs	3,199	5,000	10,000
Fire	20,760	21,000	21,000
Police	17,120	15,000	15,000
Street & Alley	20,778	20,000	20,000
Van	3,731	6,500	7,000
Animal	0	250	500
Municipal Court	684	750	2,000
Capital Outlay	11,454	1,950	7,750
Law Enforcement	177	500	1,000
Economic Development	3,600	3,600	1,550
Noxious Weeds	1,849	3,000	4,000
Strategic Planning	0	4,500	4,500
Cash Forward (2023 column)	0	0	0
Miscellaneous	11,614	6,000	6,000
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**315,599**	**310,550**	**332,300**
Unencumbered Cash Balance Dec 31	72,625	40,056	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	333,250	333,000	332,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	332,300
		Tax Required	152,188
	Delinquent Comp Rate:	2.5%	3,774
		Amount of 2022 Ad Valorem Tax	**155,962**

CPA Summary

No assurance is provided. Substantially all disclosures omitted

State of Kansas
City

City of Holyrood 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,347	7,785	5,069
Receipts:			
Ad Valorem Tax	4,650	6,064	xxxxxxxxxxxxxxxxxx
Delinquent Tax	152	150	150
Motor Vehicle Tax	641	534	793
Recreational Vehicle Tax	29	20	25
16/20M Vehicle Tax	0	6	9
Commercial Vehicle Tax	0	5	10
Watercraft Tax	0	5	6
Local Alcoholic Liquor Tax	0	0	0
Recreation Dues	3,796	1,000	1,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**9,268**	**7,784**	**1,993**
Resources Available:	**17,615**	**15,569**	**7,062**
Expenditures:			
Utilities	1,156	1,400	1,400
Supplies	1,226	1,100	2,250
Contractual Services	1,303	1,000	1,000
Capital Outlay	2,012	3,000	4,325
Recreational Dues - Claflin Rec Center	3,317	2,500	2,500
Central Plains - Reimbursement	0	1,000	1,000
Miscellaneous	816	500	500
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**9,830**	**10,500**	**12,975**
Unencumbered Cash Balance Dec 31	7,785	5,069	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,944	12,800	12,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,975
		Tax Required	5,913
	Delinquent Comp Rate:	2.5%	147
		Amount of 2022 Ad Valorem Tax	6,060

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	50	1,680	1,920
Receipts:			
State of Kansas Gas Tax	11,960	11,360	11,540
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**11,960**	**11,360**	**11,540**
Resources Available:	**12,010**	**13,040**	**13,460**
Expenditures:			
Salaries	10,330	11,120	13,460
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**10,330**	**11,120**	**13,460**
Unencumbered Cash Balance Dec 31	1,680	1,920	0
2021/2022/2023 Budget Authority Amount	10,330	11,120	13,460

Adopted Budget **Electric Utility Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	35,546	23,221	18,500
Receipts:			
Sales to Customers	423,432	420,000	435,000
Penalties	6,059	6,000	6,000
Reimbursed Expenses	0	500	500
Connection Fees	3,503	2,000	2,000
Interest on Idle Funds	0	0	0
Miscellaneous	508	1,500	1,500
Does miscellaneous exceed 10% Total Re			
Total Receipts	**433,502**	**430,000**	**445,000**
Resources Available:	**469,048**	**453,221**	**463,500**
Expenditures:			
Salaries	51,908	49,400	53,000
Utilities	4,225	5,500	7,000
Supplies	10,686	11,500	11,500
Fuel	1,193	3,000	3,000
Power	288,428	275,000	290,000
Sales Tax	8,442	9,000	9,000
Insurance	3,040	5,500	5,500
Capital Outlay	0	3,000	5,500
Bad Debt	921	0	0
Testing	0	500	500
Transfers Out - General Fund	55,000	65,000	65,000
Transfers Out - Electric Reserve Fund	0	2,500	2,500
Cash Forward (2023 column)	0	0	0
Miscellaneous	21,984	4,821	11,000
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**445,827**	**434,721**	**463,500**
Unencumbered Cash Balance Dec 31	23,221	18,500	0
2021/2022/2023 Budget Authority Amount	478,414	470,546	463,500

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	11,197	9,916	16,197
Receipts:			
Sales to Customers	94,942	96,000	96,000
Late Penalities	1,548	1,500	1,000
Dividend	0	700	700
Connection Fees	1,073	500	500
Interest on Idle Funds	0	0	0
Miscellaneous	102	100	100
Does miscellaneous exceed 10% Total Re			
Total Receipts	**97,665**	**98,800**	**98,300**
Resources Available:	**108,862**	**108,716**	**114,497**
Expenditures:			
Salaries	31,182	33,000	34,000
Utilities	9,065	10,500	10,500
Supplies	2,971	4,000	6,500
Fuel	18	50	50
Sales Tax	674	1,000	1,500
Bad Debt	384	0	0
Maintenance	2,027	2,500	12,000
Insurance	3,410	4,500	5,000
Testing	3,071	3,500	3,500
Revolving Loan Principal	15,330	15,884	16,458
Revolving Loan Interest	2,832	2,332	1,814
Revolving Loan Fee	307	253	253
Capital Outlay	9,277	9,000	11,922
Transfers Out - Equipment Reserve Fund	10,000	5,000	5,000
Transfers Out - General Fund	5,000	0	5,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	3,398	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**98,948**	**92,519**	**114,497**
Unencumbered Cash Balance Dec 31	9,916	16,197	0
2021/2022/2023 Budget Authority Amount:	118,547	114,654	114,497

Adopted Budget Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	86,949	78,246	59,479
Receipts:			
Sales to Customers	76,720	76,000	77,000
Dividend Income	0	600	600
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**76,720**	**76,600**	**77,600**
Resources Available:	**163,669**	**154,846**	**137,079**
Expenditures:			
Salaries	8,660	10,500	11,000
Insurance	1,664	2,500	2,500
Utilities	7,317	10,000	10,000
Supplies	137	250	250
Bad Debt	250	0	0
Maintenance	1,589	3,500	6,500
Revolving Loan Principal	21,062	10,800	0
Revolving Loan Interest	837	170	0
Revolving Loan Fee	67	14	0
KDHE Loan Principal	25,158	15,770	16,140
KDHE Loan Interest	840	920	881
KDHE Loan Fee	6,991	7,658	7,328
Testing	0	2,500	5,500
Contractual	0	15,000	25,000
Capital Outlay	0	5,000	41,040
Transfers Out - Sewer Reserve Fund	5,640	5,640	5,640
Transfers Out - General Fund	5,000	5,000	5,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	211	145	300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**85,423**	**95,367**	**137,079**
Unencumbered Cash Balance Dec 31	78,246	59,479	0
2021/2022/2023 Budget Authority Amount:	139,985	135,162	137,079

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	3,169	2,797	1,547
Receipts:			
Sales to Customers	41,953	42,000	44,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**41,953**	**42,000**	**44,000**
Resources Available:	**45,122**	**44,797**	**45,547**
Expenditures:			
Salaries	5,893	6,250	6,500
Collections	33,710	35,000	36,500
Transfer to General Fund	2,500	2,000	2,000
Cash Forward (2023 column)	0	0	547
Miscellaneous	222	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**42,325**	**43,250**	**45,547**
Unencumbered Cash Balance Dec 31	2,797	1,547	0
2021/2022/2023 Budget Authority Amount:	47,213	46,369	45,547

Adopted Budget **Medical Building Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	64,084	66,724	52,724
Receipts:			
Rent	4,200	4,200	4,200
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**4,200**	**4,200**	**4,200**
Resources Available:	**68,284**	**70,924**	**56,924**
Expenditures:			
Maintenance	0	5,000	5,000
Salaries	1,500	3,000	3,000
Employee Benefits	0	100	100
Contractual Services	0	100	100
Capital Outlay	0	10,000	48,724
Cash Forward (2023 column)	0	0	0
Miscellaneous	60	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,560**	**18,200**	**56,924**
Unencumbered Cash Balance Dec 31	66,724	52,724	0
2021/2022/2023 Budget Authority Amount:	51,850	54,384	56,924

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Covid-19 Federal Fund		**Sewer Project Fund**		**Holyrood Lake Fund**						
Unencumbered Cash Balance Jan	0	Unencumbered Cash Balance Jan 1	-143,275	Unencumbered Cash Balance Jan	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total -143,275
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Funds	31,666	KDHE Loan Proceed	143,275	Donations	4,421					
Total Receipts	31,666	Total Receipts	143,275	Total Receipts	4,421	Total Receipts	0	Total Receipts	0	179,362
Resources Availab	31,666	Resources Available	0	Resources Availab	4,421	Resources Availab	0	Resources Availab	0	36,087
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractual	2,314					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,314	Total Expenditures	0	Total Expenditures	0	2,314
Cash Balance Dec	31,666	Cash Balance Dec 3	0	Cash Balance Dec	2,107	Cash Balance Dec	0	Cash Balance Dec	0	33,773 **
										33,773 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Holyrood
will meet on September 6, 2022 at 6:30 pm at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at the Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	315,599	83.555	310,550	80.447	332,300	155,962	80.425
Special Highway	10,330		11,120		13,460		
Electric Utility Fund	445,827		434,721		463,500		
Water Utility Fund	98,946		92,519		114,497		
Sewer Fund	85,423		95,367		137,079		
Trash Fund	42,325		43,250		45,547		
Medical Building Fund	1,560		18,200		56,924		
Non-Budgeted Funds	9,890						
Totals for City	1,009,900	83.555	1,005,727	80.447	1,163,307	155,962	80.425
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*74.323*
Recreation Commission	9,830	2.743	10,500	3.385	12,975	6,060	3.125
Totals Including Recreation	1,019,730	86.298	1,016,227	83.832	1,176,282	162,022	83.550
Less: Transfers	83,140		82,640		87,640		
Net Expenditure	936,590		933,587		1,088,642		
Total Tax Levied	149,986		150,192		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,738,026		1,791,598		1,939,222		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	212,930	377,285	459,011
Lease Purchase Principal	11,437	0	0
Total	224,367	377,285	459,011

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Petermann
City Official Title: City Clerk

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Jo Bonar

Subscribed and sworn to before me this 29th day of July, 2022.

Shelby Soukup

SHELBY SOUKUP
NOTARY PUBLIC
STATE OF KANSAS

My commission expires ~~March 22, 2025~~ 4-10-2024

Examined and approved by me this _____ day of _____, 2022.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $166.88

Additional Copies: $_____

COPY OF NOTICE

See back

(First Published in the Ellsworth County Independent/Reporter July 28, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Holyrood

will meet on September 6, 2022 at 6:30 pm at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at the Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	315,599	83.555	310,550	80.447	332,300	155,962	80.425
Special Highway	10,330		11,120		13,460		
Electric Utility Fund	445,827		434,721		463,500		
Water Utility Fund	98,946		92,519		114,497		
Sewer Fund	85,423		95,367		137,079		
Trash Fund	42,325		43,250		45,547		
Medical Building Fund	1,560		18,200		58,924		
Non-Budgeted Funds	9,890						
Totals for City	1,009,900	83.555	1,005,727	80.447	1,163,307	155,962	80.425
					City Revenue Neutral Rate (excluding Recreation Commission)**		74.323
Recreation Commission	9,830	2.743	10,500	3.385	12,975	6,060	3.125
Totals including Recreation	1,019,730	86.298	1,016,227	83.832	1,176,282	162,022	83.550
Less: Transfers	83,140		82,640		87,640		
Net Expenditure	936,590		933,587		1,088,642		
Total Tax Levied	149,988		150,192		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,738,026		1,791,598		1,939,222		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	212,930	377,285	459,011
Lease Purchase Principal	11,437	0	0
Total	224,367	377,285	459,011

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Stephanie Petermann

City Official Title: City Clerk

1t 7/28

Resolution No. 2022-003

A RESOLUTION OF THE CITY OF HOLYROOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Holyrood was calculated as 74.323 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Holyrood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Holyrood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOLYROOD:

The City of Holyrood shall levy a property tax rate exceeding the Revenue Neutral Rate of 74.323 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and **SIGNED** by the Governing Body.

Brandon Koch, Mayor

Attested:

Stephanie Petermann, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Holyrood To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2022
Resolution No. 2022-003

Governing Body Member	Yes	No	No Vote
Kenny Gieselman	X		
Patrick Siemsen	X		
Tanner Dahlke	X		
Sharon Smith	X		
Allison Koch			X
	4	—	1
TOTAL	4	—	1

Certified:

Stephanie Petermann, City Clerk

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
HOLYROOD CITY-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,750,487	3,993	0	529
State Assessed	165,268	0		
Severed Minerals	0		Remodeling	
Personal Property	18,217		551	
Oil & Gas	5,250			
Total Value	1,939,222	4,544		

2. Personal Property: 23,467
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 74.323

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
135	HOLYROOD CITY-GENERAL	80.447	74.323
237	HOLYROOD CITY-REC	.000	.000
	Total Levied	80.447	

4. Final Assessed Valuation from the November 2021 abstract: 1,791,598

5. 2021 Personal Property: 23,120
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: 2.480083

9. 2020 delinquency percentage for special assessments: 72.413793

Date Provided: _____ Provided by: _____
Ellsworth County Clerk

State of Kansas
Recreation Commission

2023

CERTIFICATE

To the Clerk of Ellsworth County , State of Kansas
We, the undersigned officers of
Holyrood Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	12,975
TOTAL	xxxxxx	12,975
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.127
Total Proposed Estimated Mill Rate	3.125

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Date Received: August 17, 2022
Shelly D. Upstone
County Clerk

Nolan Fisher
Patrick Siemsen
Orville H. Schmidt
Darren Siemsen
Krishna Kah
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Holyrood Recreation Commission	City of Holyrood
PO Box 67	PO Box 67
Holyrood, KS 67450	Holyrood, KS 67450

Provide point of contact:
Nolan Fisher
POC phone number:
785-531-0399

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
HOLYROOD CITY RECREATION

1. Estimated Assesed Valuation as of TUESDAY, AUGUST 30, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,750,487	3,993	0	529
State Assessed	165,268	0		
Severed Minerals	0			
Personal Property	18,217			
Oil & Gas	5,250			
Total Value	1,939,222	3,993		

2. Personal Property: 23,467
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 3.127

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
237	Holyrood City Rec	3.385	3.127
	Total Levied	3.385	

4. Final Assessed Valuation from the November 2021 abstract: 1,791,598

5. 2021 Personal Property: 23,120
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .000000

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk