CERTIFICATE

2024

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Salem Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,250	2,346	0.684
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	46,400	19,239	5.599
Special Machinery		6			
Totals		xxxxxx	49,650	21,585	6.283
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,428,580
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 6.298

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mdbchtd@gmail.com

Attest: July 14 2023
Kathy Robison
County Clerk

Barney Nardmeyer Treasurer
Dean Gibbs Trustee
Marvin Hollis Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

CERTIFICATE

2024

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We, the undersigned, officers of
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certify that: (1) the hearing mentioned in the attached publication was held;
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Fund	K.S.A.				
General	79-1962	5	3,250	2,346	0.684
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	46,400	19,239	5.611
Special Machinery		6			
Totals		xxxxxx	49,650	21,585	6.296
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
6.296
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 6.298

Assisted by:
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Address:
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Attest: July 14 2023
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Governing Body

Special Road Election held for Mills for years.
First levy in .

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See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
SALEM TWP.

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,626,334	186	0	2,052
State Assessed	1,568,557	408		
Severed Minerals	0			
Personal Property	17,765			
Oil & Gas	215,924			
Total Value	3,428,580	594		

2. Personal Property:
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a) 233,689

Revenue Neutral Rate 6.298

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
135	SALEM TWP. GENERAL	.743	.700
281	SALEM TWP. ROAD	5.945	5.599
355	SALEM TWP NOX WEED	.000	.000
	Total Levied	6.688	

4. Final Assessed Valuation from the November 2022 abstract: 3,228,820

5. 2022 Personal Property:
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b) 222,571

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 2.764833

9. 2021 delinquency percentage for special assessments: .000000

GREENWOOD COUNTY CLERK SEAL KANSAS

Date Provided: 6/15/2023 Provided by: Kathy Robinson
Greenwood County Clerk

Donna Olson
Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Salem Township Clerk
Marvin Hollis
1003 300th St.
Hamilton, Ks 66853

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATION OF YOUR 2024 BUDGET:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	434.13
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	6.04
16m/20m Truck Tax	256.24
Commercial Motor Vehicle	
Watercraft Tax	4.51

April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

Salem Twp

(Published in *The Eureka Herald* Wednesday, Jun. 28, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Greenwood County
will meet on July 11, 2023 at 6:30 PM at the residence of Barney Nordmeyer - 764 250 Rd, Eureka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the residence of Barney Nordmeyer - 764 250 Rd, Eureka, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amounts of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,048	0.514	2,550	0.743	3,250	2,346	0.684
Debt Service							
Library							
Road	21,725	6.589	46,400	5.945	46,400	19,239	5.611
Special Machinery							
Totals	22,773	7.103	48,950	6.688	49,650	21,585	6.295
Revenue Neutral Rate**							6.295

Less: Transfers	5,000	0	0
Net Expenditure	17,773	48,950	49,650
Total Tax Levied	21,638	21,594	xxxxxxxxxxxxxxx
Assessed Valuation:			
Township	3,046,420	3,228,820	3,428,580
Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Barney Nordmeyer
Treasurer

Barney Nordmeyer
Page No.

the later of four months from
ate of first publication of notice
K.S.A. 59-2236 and amend-

SE, Greenwood County, Kansas ;
SW/4 of Section 1, Township 25S,
Range 9E Greenwood County, Kan-
sas: Lot 7 and the S/2 of lot 8, Block

(Published in *The Eureka Herald* Wednesday, Jun. 28, 2023)

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Salem Township
Greenwood County

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,048	0.514	2,530	0.733	3,230	2,348	0.684
Debt Service							
Library	21,725	6.589	46,400	5.945	46,400	19,239	5.611
Road							
Special Machinery	22,773	7.103	38,930	6.688	39,630	31,585	6.295
Totals						*Revenue Neutral Rate**	6.798
Less: Transfers	8,000		0		0		
Net Expenditure	14,773		48,930		49,630		
Total Tax Levied	21,638		31,591		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,046,420		3,228,320		3,428,580		

Outstanding Indebtedness,	2021	2022	2023
Tax	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Barney Nordmeyer
Treasurer

Barney Nordmeyer

ANNUAL REPORT OF Salem TOWNSHIP

GREENWOOD COUNTY, KANSAS

The undersigned treasurer and trustee of Salem Township, submit the following report for the year ending December 31, 20 22

FINANCIAL REPORT

Fund*	Cash Balance Jan. 1 **	Total Receipts	Total Expenditures	Cash Balance Dec. 31	Unpaid Bills Dec. 31
General	385.35	1586.39	1048.65	923.09	None
Road	10673.56	21908.35	21724.79	10857.12	None
Machinery	63161.68	5315.56	0.00	68477.24	None

* Detailed fund pages are available at the county clerk's office.
** Includes all money the township has including checking account savings and investments.

I certify that this financial report is a correct summary of all money received and expended as well as all unpaid bills for the township during the year ending December 31, 20 22.

Date: 11-11-2023

Barney Nordmeyer
Township Treasurer

(Cut here for Publication)

Date: 1-11-23

Dean Gibson
Township Trustee

Filed this 12 day of June 2023

Kathy Robison
County Clerk

Examined and confirmed by the County Commission, ___ day of _____

County Clerk

Revised August 2003

Salem Township Bond Form

State of Kansas, Greenwood County, ss.

Barney Nordmeyer, Chosen Treasurer of the township of Salem Township, Greenwood County, Kansas and Dean Gibson, Trustee and Marvin Hollis, Clerk, his/her sureties, do hereby jointly and severally agree to pay the State of Kansas $300.

WHEREAS, the above bounden Barney Nordmeyer (Treasurer) as elected to the office of Treasurer to Salem Township in said County.

NOW, THEREFORE, the condition of this obligation is such, that if the said Barney Nordmeyer (Treasurer) shall truly and faithfully perform and execute the duties of the office of Treasurer, Salem Township, in said County, required of him/her by law, during him/her continuance in office, by virtue of said election, and deliver to him/her successor in office all books, records, papers and other things belonging to him/her said office, which may be so required by law, then obligation shall be void: otherwise to be and remain in full force and effect.

Dated this 20th day of March 2023.

Barney Nordmeyer
Treasurer-

Affidavit of Sureties:
State of Kansas, Greenwood County, ss. We, the undersigned, sureties on the within undertaking, do solemnly swear to affirm that we are residents of said County and State, and that we are each worth two thousand dollars over and above all exemptions, debts and liabilities. So help us God.

X Dean Gibson
Trustee-

Y Marvin Hollis
Clerk-

General Fund Receipts — Salem Township — 2022 Year — Page 1 of 1

Date	Received From	Total	County Treasurer	Interest Income	Other	Transfers				
1-19	G.W. County									
3-7	G.W. County			1125.65						
6-2	G.W. County			12.77						
9-22	G.W. County			380.85						
				67.02						
TOTAL				1586.39						

Revised 10/99

General Fund Expenditures Salem **TWP** 2022 **Year** **Page** 1 **of** 1

Date	Check Number	Paid to	Officers Pay	Wages	Employee Benefits	Supplies	Equipment	Buildings	Transfers	Publications	
The undersigned treasurer and trustee of _____ Township, submit the following											
report for the year ending December 31, 20__.											
1-31	2022	Coangelo & Tabor		60.00							
2-2	2028	Eureka Herald								50.05	
3-31	2034	Preston Evenson	50.00								
3-31	2035	Marvin Hollis	50.00								
3-31	2036	Barney Nordmeyer	50.00								
5-31	2045	Micheal Barthow		200.00							
6-30	2046	Preston Evenson	50.00								
6-30	2047	Barney Nordmeyer	50.00								
6-30	2048	Marvin Hollis	50.00								
7-31	2050	Eureka Herald								138.60	
9-30	2059	Dean Gibson	50.00								
9-30	2060	Barney Nordmeyer	50.00								
9-30	2061	Marvin Hollis	50.00								
12-31	2070	Dean Gibson	50.00								
12-31	2071	Barney Nordmeyer	50.00								
12-31	2072	Marvin Hollis	50.00								
TOTAL		1048.65	600.00	260.00						188.65	

Revised August 2003

Road Fund Receipts Salem **Township** 2021 **Year** **Page** 1 **of** 1

Date	Received From	Total	County Treasurer	Interest Income	Sales	Other	Transfers			
1-19	G.W. County		15002.62							
3-17	G.W. County		540.74							
6-2	G.W. County		5259.09							
9-22	G.W. County		1105.90							
TOTAL	21908.35									

Road Fund Expenditures Salem Township 2022 year

Date	Check Number	Paid to	Officers Pay	Wages	Employee Benefits	Other Operating	Equipment	Road Materials	Transfers		
1-31	2023	Harshman Construction						188.08			
1-31	2024	Preston Evenson	60.00								
1-31	2025	Barney Nordmeyer	60.00								
1-31	2026	Marvin Hollis	60.00								
2-28	2029	Preston Evenson	60.00								
2-28	2030	Barney Nordmeyer	60.00								
2-28	2031	Marvin Hollis	60.00								
3-31	2032	EMC Insurance				1961.00					
3-31	2033	Harshman Construction						1191.64			
4-30	2037	Preston Evenson	60.00								
4-30	2038	Barney Nordmeyer	60.00								
4-30	2039	Marvin Hollis	60.00								
5-31	2040	Wells Trucking						1746.33			
5-31	2041	Harshman Construction						330.79			
5-31	2042	Preston Evenson	60.00								
5-31	2043	Barney Nordmeyer	60.00								
5-31	2044	Marvin Hollis	60.00								
6-30	2047	Barney Nordmeyer		260.00							
6-30	2048	Marvin Hollis		30.00							
6-30	2049	Kenneth Johns		30.00							
7-30	2051	Preston Evenson	60.00								
7-30	2052	Barney Nordmeyer	60.00								
7-30	2053	Marvin Hollis	60.00								
7-30	2054	Shadow Valley Ranch						2200.00			
8-31	2055	Preston Evenson	60.00								

Road Fund Expenditures Salem Township 2022 year

Date	Check Number	Paid to	Officers Pay	Wages	Employee Benefits	Other Operating	Equipment	Road Materials	Transfers
8-31	2056	Barney Nordmeyer	60.00						
8-31	2057	Marvin Hollis	60.00						
9-10	2058	Harshman Construction						6418.36	
10-31	2062	Dean Gibson	60.00						
10-31	2063	Barney Nordmeyer	60.00						
10-31	2064	Marvin Hollis	60.00						
11-30	2065	Kenneth Johns		70.00					
11-30	2066	Marvin Hollis	60.00	105.00					
11-30	2067	Barney Nordmeyer	60.00						
11-30	2068	Dean Gibson	60.00						
11-30	2069	Salem Township (machinery Fund)							5000.00
11-30	2069	SEK Coop					753.59		
		21714.79	1440.00	495.00		1961.00	753.59	12075.20	5000.00

Machinery **Fund Receipts** Salem **Township** 2022 **Year** **Page** 1 **of** 1

Date	Received From	Total	County Treasurer	Interest Income	Charges for Services	Transfers				
The undersigned treasurer and trustee of _____ Township, submit the following										
report for the year ending December 31, 20__.										
1-31	Community Nat. Bank			26.49						
2-28	"			24.18						
3-31	"			26.78						
4-29	"			25.93						
5-31	"			26.81						
6-30	"			25.95						
7-30	"			26.83						
8-31	"			26.84						
9-30	"			25.99						
10-31	"			26.86						
11-30	"			26.01						
12-30	"			26.89						
12-31	Transfere From Road Fund					5000.00				
TOTAL		5315.56		315.56		5000.00				

Machinery **Fund Expenditures** Salem **Township** 2022 **Year** **Page** 1 **of** 1

Date	Check Number	Paid to	Wages	Equipment	Other Operating	Transfers					
The undersigned treasurer and trustee of _____ Township, submit the following											
report for the year ending December 31, 20__.											
		None									
TOTAL		0,00									

UNPAID BILLS AT DECEMBER 31 FOR THE YEAR OF 20 22

The undersigned treasurer and trustee of Township, submit the following	Owed To	Description	General Fund	Road Fund	Fund	Fund
report for the year ending December 31, 2022						

City Treasurer

(Published in *The Eureka Herald* Wednesday, Jan. 25, 2023)

ANNUAL REPORT OF Salem **TOWNSHIP**

GREENWOOD COUNTY, KANSAS

The undersigned treasurer and trustee of Salem Township, submit the following report for the year ending December 31, 20 22

FINANCIAL REPORT

Fund*	Cash Balance Jan. 1 **	Total Receipts	Total Expenditures	Cash Balance Dec. 31	Unpaid Bills Dec. 31
General	385.35	1586.39	1048.65	923.09	None
Road	10623.56	21903.35	21724.29	10852.12	None
Machinery	63161.68	5315.56	0.00	68477.24	None

* Detailed fund pages are available at the county clerk's office.
** Includes all money the township has including checking account savings and investments.

I certify that this financial report is a correct summary of all money received and expended as well as all unpaid bills for the township during the year ending December 31, 20 22.

Date: 11-11-2023

Barbara Nachtmeyer
Township Treasurer

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Greenwood County
will meet on July 11, 2023 at 6:30 PM at the residence of Barney Nordmeyer - 764 250 Rd, Eureka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the residence of Barney Nordmeyer - 764 250 Rd, Eureka, Ks and will be available at this hearing.

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General	1,048	0.514	2,550	0.743	3,250	2,346	0.684
Debt Service							
Library							
Road	21,725	6.589	46,400	5.945	46,400	19,239	5.611
Special Machinery							
Totals	22,773	7.103	48,950	6.688	49,650	21,585	6.295
						*Revenue Neutral Rate***	*6.298*
Less: Transfers	5,000		0		0		
Net Expenditure	17,773		48,950		49,650		
Total Tax Levied	21,638		21,594		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,046,420		3,228,820		3,428,580		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barney Nordmeyer
Treasurer

Barney Nordmeyer

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SALEM TWP **, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 6/21, 2023.

(Seal)

Barney Hardmeyer

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CERTIFICATE

2024

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Salem Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

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Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,250	2,346	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	46,400	19,239	
Special Machinery		6			
Totals		XXXXXX	49,650	21,585	
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 6.298

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mdbchtd@gmail.com

Attest: _____ 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Salem Township
Greenwood County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,400	48	1	28	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	19,194	386	5	228	0	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,594	434	6	256	0	5

County Treas Motor Vehicle Estimate 434

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 256

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.02010

RVT Factor 0.00028

16/20M Factor 0.01186

Comm Veh Factor 0.00000

Watercraft Factor 0.00023

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Salem Township

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,000	-	-	KSA 68-141g
	Total	5,000	0	0	
	Adjustments*				
	Adjusted Totals	5,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Salem Township
Greenwood County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Salem Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	385	923	826
Receipts:			
Ad Valorem Tax	1,586	2,400	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		35	48
Recreational Vehicle Tax		0	1
16/20 M Vehicle Tax		18	28
Commercial Vehicle Tax		0	0
Watercraft Tax		0	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,586**	**2,453**	**78**
Resources Available:	**1,971**	**3,376**	**904**
Expenditures:			
Officers Pay	600	750	750
Salaries & Wages		100	100
Employee Benefits		600	600
Supplies		700	700
Publications	188	200	200
Buildings Maintenance			
Insurance			700
Accounting	260	200	200
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,048**	**2,550**	**3,250**
Unencumbered Cash Balance Dec 31	923	826	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,550	2,550	3,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,250
		Tax Required	2,346
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,346

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Salem Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	10,674	10,857	6,213
Receipts:			
Ad Valorem Tax	21,908	19,194	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		450	386
Recreational Vehicle Tax		6	5
16/20M Vehicle Tax		230	228
Commercial Vehicle Tax		6	0
Watercraft Tax		0	4
Special Highway/Gasoline Tax		0	0
Reimbursements		21,870	20,325
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,908**	**41,756**	**20,948**
Resources Available:	**32,582**	**52,613**	**27,161**
Expenditures:			
Officer Pay	1,440	3,000	3,000
Salaries & Wages	495	500	500
Employee Benefits			
Road Maintenance		19,400	19,400
Road Materials	12,075	22,000	22,000
Equipment - Repairs & Maintenance	754	1,000	1,000
Supplies		500	500
Insurance	1,961		
Accounting			
Cash Forward (2024 column)			
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,725**	**46,400**	**46,400**
Unencumbered Cash Balance Dec 31	10,857	6,213	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	48,700	46,400	46,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,400
		Tax Required	19,239
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	19,239

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	63,162
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	316
Other	
Resources Available:	68,478
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**68,478**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Greenwood County
will meet on July 11, 2023 at 6:30 PM at the residence of Barney Nordmeyer - 764 250 Rd, Eureka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the residence of Barney Nordmeyer - 764 250 Rd, Eureka, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,048	0.514	2,550	0.743	3,250	2,346	0.684
Debt Service							
Library							
Road	21,725	6.589	46,400	5.945	46,400	19,239	5.611
Special Machinery							
Totals	22,773	7.103	48,950	6.688	49,650	21,585	6.295
						*Revenue Neutral Rate***	*6.298*
Less: Transfers	5,000		0		0		
Net Expenditure	17,773		48,950		49,650		
Total Tax Levied	21,638		21,594		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,046,420		3,228,820		3,428,580		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Barney Nordmeyer
Treasurer

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Township's actual results of operations for the year ended December 31, 2022 and the projected amounts for the years ending December 31, 2023 and 2024. Accordingly, the forecast reflects management's judgment as of June 21, 2023, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2023 actual receipts and expenditures are reported as equal to the 2023 budgeted amounts except for a slight decrease in General Fund expenditures to avoid having a potential Cash Violation.
5. 2024 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. 2024 other revenues and all expenditures are reported at amounts essentially equal to the 2023 budgeted amounts in order to maintain a proposed mill levy beneath the Revenue Neutral Rate.