State of Kansas
County
2022

CERTIFICATE

To the Clerk of Scott County, State of Kansas

We, the undersigned, officers of

Scott County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,891,401	2,559,805	
Debt Service	10-113	7	1,570,363		
Road & Bridge	68-5,101	8	1,585,083	1,037,502	
Employee Benefit	12-16,102	9	1,950,905	1,234,109	
County Health	65-204	9	464,870	103,837	
Hospital Maintenance	19-4606	10			
Library Maintenance	12-1220	10	240,000	222,510	
Noxious Weed	2-1318	11	152,166	106,664	
Sheriff	12-11a01	11	1,144,674	610,101	
Ambulance	65-6113	12	310,000	302,412	
		12			
Alcohol Program		13	21,355		
Public Building		13	1,785,325		
Special Parks & Recreation		14	6,118		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxx	13,122,260	6,176,940	
Budget Summary		20			
Budget Summary2					
Neighborhood Revitalization Rebate		21			

County Clerk's Use Only
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kristin Sekavec, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
kristins@lhd.com

Attest: August 10 2021
Pamela McDaniel
County Clerk

Governing Body

Scott County

2022

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Scott County Rural Fire District	19-3601	19	341,650	167,222		
TOTALS		xxxxxx	341,650	167,222		0.000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,496,974	85,644	1,569	14,935	5,313	545
Debt Service						
Road & Bridge	1,198,544	68,570	1,256	11,958	4,253	436
Employee Benefit	1,287,048	73,633	1,348	12,841	4,567	469
County Health	101,591	5,812	106	1,014	361	37
Hospital Maintenance	166,304	9,514	174	1,659	590	61
Library Maintenance	269,306	15,407	282	2,687	956	98
Noxious Weed	139,574	7,985	146	1,393	495	51
Sheriff	865,235	49,501	907	8,633	3,070	315
Ambulance	184,086	10,532	193	1,837	653	67
TOTAL	5,708,662	326,598	5,981	56,957	20,258	2,079

County Treas Motor Vehicle Estimate 326,598

County Treas Recreational Vehicle Estimate 5,981

County Treas 16/20M Vehicle Estimate 56,957

County Treas Commercial Vehicle Tax Estimate 20,258

County Treas Watercraft Tax Estimate 2,079

Motor Vehicle Factor 0.05721

Recreational Vehicle Factor 0.00105

16/20M Vehicle Factor 0.00998

Commercial Vehicle Factor 0.00355

Watercraft Factor 0.00036

Scott County

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Public Building	135,578	-	51,338	19-120
General	Equipment Reserve	443,731	-	-	19-119
General	Special Cemetery Equipment	10,000	-	-	19-119
General	Equipment Reserve - Solid Waste/Landfill	-	20,000	-	19-119
General	Equipment Reserve - Recycle Center	-	-	-	19-119
General	Special Road Machinery and Equipment	515,000	-	-	19-119
Noxious Weed	Special Noxious Weed Equipment	-	-	-	2-1318
Road and Bridge	Special Highway	-	-	-	68-590
Road and Bridge	Special Road Machinery and Equipment	75,000	-	-	68-141g
Motor Vehicle Operating	General	1,287	-	-	8-145
Oil & Gas Depletion Trust	General	-	300,000	270,000	79-4231
	Total	1,180,596	320,000	321,338	
	Adjustments*		300,000	270,000	
	Adjusted Totals	1,180,596	20,000	51,338	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Scott County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	940,076	940,697	348,676
Receipts:			
Ad Valorem Tax	2,645,314	1,496,974	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,356		
Motor Vehicle Tax	237,051	210,058	85,644
Recreational Vehicle Tax		3,870	1,569
16/20M Vehicle Tax		27,144	14,935
Commercial Vehicle Tax		11,448	5,313
Watercraft Tax		717	545
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	19,337	20,000	20,000
Local Alcoholic Liquor	1,566	1,737	1,371
Compensating Use Tax			
Local Sales Tax	493,513	350,000	350,000
Interest and Fees - Current	20,684	1,500	1,500
Interest and Fees - Delinquent		3,500	3,500
Rental and Excise Tax		230	230
Mortgage Registration Fees	74,208		
Refuse Access Fees	297,233	201,780	201,780
Prairie Dog Fees	11,116	10,000	10,000
Officers' Fees	16,304	11,000	11,000
Grant Income	57,237		
Indoor Arena			
Cemetery Lots	12,660	6,000	6,000
Reimbursed Expenses		7,000	7,000
Transfer from Motor Vehicle Operating	1,287	0	0
Diversion fees		40,000	40,000
Oil & Gas Depletion Trust Fund		300,000	270,000
Recycle Fees	500		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	105,429	25,000	25,000
Neighborhood Revitalization Rebate		-19,118	-27,275
Miscellaneous	34,983	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,031,778**	**2,713,840**	**1,033,112**
Resources Available:	**4,971,854**	**3,654,537**	**1,381,788**

Scott County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Refunding Series 2016	4/19/2016	10/1/2040	3.00-5.00	21,650,000	21,650,000	Apr, Oct	Apr, Oct	814,400	665,000	793,925	700,000
Escrow Funding											
Total G.O. Bonds					**21,650,000**			**814,400**	**665,000**	**793,925**	**700,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**21,650,000**			**814,400**	**665,000**	**793,925**	**700,000**

Scott County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Indoor Arena Improvements	12/18/2007	182	4.99	171,559	40,812	16,785	16,785
LEC	4/28/2016	76	1.00-3.00	2,400,000	978,900	259,467	264,264
Park Lane	10/1/2010	180	2.00-4.00	5,750,000	2,345,000	511,256	512,819
				Totals	**3,364,712**	**787,508**	**793,868**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Scott County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	4,971,854	3,654,537	1,381,788
Expenditures:			
General Administration	483,365	757,750	757,750
County Commission	115,714	126,150	123,475
County Clerk	75,091	108,150	115,560
County Treasurer	165,412	177,430	188,950
Register of Deeds	69,268	88,585	92,525
Data Processing	50,889	69,650	69,850
Direct Election	52,952	58,200	68,800
Appraisal	126,208	132,134	170,720
Cemetery	61,399	93,224	97,426
Other Agencies	84,000	85,000	86,000
Other Agencies	281,500	121,500	121,500
County Attorney	196,527	255,535	241,860
District Court	81,636	93,800	114,800
25th Judicial District	9,390	9,500	9,500
Emergency Management	80,172	68,551	71,024
Other Agencies	5,000	5,000	5,000
Solid Waste Disposal (Residential)	288,082	300,550	300,750
Landfill (Solid Waste)	46,852	72,060	74,775
Recycle Center	32,336	36,250	0
Rodent Control	7,200	10,000	10,000
Other Agencies	107,359	102,586	103,979
Other Agencies	506,496	514,256	565,819
Transfers Out	589,309	20,000	0
Transfers Out	515,000	0	51,338
Other	0	0	450,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	4,031,157	3,305,861	3,891,401
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,031,157**	**3,305,861**	**3,891,401**
Unencumbered Cash Balance Dec 31	940,697	348,676	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,165,197	3,305,861	3,891,401
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,891,401
		Tax Required	2,509,613
	Delinquent Comp Rate:	2.0%	50,192
		Amount of 2021 Ad Valorem Tax	2,559,805

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administration			
Salaries	15,050	28,000	28,000
Contractual	426,096	402,250	402,250
Commodities	7,561	27,500	27,500
Capital Outlay	34,658	240,000	240,000
Other Services		60,000	60,000
Total	483,365	757,750	757,750
County Commission			
Salaries	54,514	56,150	57,375
Contractual	61,200	70,000	66,100
Commodities			
Capital Outlay			
Total	115,714	126,150	123,475
County Clerk			
Salaries	69,645	99,000	100,410
Contractual	4,331	7,350	7,350
Commodities	1,115	1,800	1,800
Capital Outlay			6,000
Total	75,091	108,150	115,560
County Treasurer			
Salaries	150,452	115,230	128,750
Contractual	8,879	8,000	6,000
Commodities	6,081	3,000	3,000
Capital Outlay			
Other			
Driver's License - Miscellaneous		51,200	51,200
Total	165,412	177,430	188,950
Register of Deeds			
Salaries	64,392	81,285	85,125
Contractual	3,632	4,800	4,800
Commodities	1,244	2,500	2,500
Capital Outlay			100
Total	69,268	88,585	92,525
Data Processing			
Salaries		1,500	1,500
Contractual	50,349	59,150	59,350
Commodities	540	3,000	3,000
Capital Outlay		6,000	6,000
Total	50,889	69,650	69,850
Direct Election			
Salaries	26,650	30,000	30,000
Contractual	6,694	10,200	11,300
Commodities	19,431	18,000	17,000
Capital Outlay	177		10,500
Total	52,952	58,200	68,800
Appraisal			
Salaries	61,950	65,784	84,710
Contractual	61,802	62,500	67,510
Commodities	2,059	3,850	8,500
Capital Outlay	397		10,000
Total	126,208	132,134	170,720
Total - Page 6b	**1,138,899**	**1,518,049**	**1,587,630**

Scott County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Cemetery			
Salaries	29,099	67,424	69,776
Contractual	5,376	12,100	12,450
Commodities	16,924	13,700	15,200
Capital Outlay	10,000		0
Total	61,399	93,224	97,426
Other Agencies			
Spirit of the Plains CASA, Inc.	2,000	2,000	2,000
Economic Development Committee	55,000	55,000	55,000
Soil Conservation	27,000	28,000	29,000
Total	84,000	85,000	86,000
Other Agencies			
Agricultural Extension	160,000		
Fair Board and 4-H Building	91,500	91,500	91,500
Indoor Arena			
Historical Society	30,000	30,000	30,000
Total	281,500	121,500	121,500
County Attorney			
Salaries	170,232	180,668	157,405
Contractual	24,731	70,667	78,455
Commodities	1,564	1,500	2,000
Capital Outlay		2,700	4,000
Total	196,527	255,535	241,860
District Court			
Salaries			
Contractual	78,092	84,800	105,300
Commodities	2,164	2,000	2,500
Capital Outlay	1,380	7,000	7,000
Total	81,636	93,800	114,800
25th Judicial District			
Salaries			
Contractual	9,390	9,500	9,500
Commodities			
Capital Outlay			
Total	9,390	9,500	9,500
Emergency Management			
Salaries	59,137	55,761	57,434
Contractual	5,260	5,750	5,750
Commodities	5,522	5,200	6,000
Capital Outlay	10,253	1,840	1,840
Total	80,172	68,551	71,024
Other Agencies			
Western KS Child Advocacy Center	5,000	5,000	5,000
Total	5,000	5,000	5,000
Total - Page6c	**799,624**	**732,110**	**747,110**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Solid Waste Disposal (Residential)			
Salaries	5,106	6,500	6,500
Contractual	282,277	292,050	292,250
Commodities	699	1,000	1,000
Capital Outlay		1,000	1,000
Total	288,082	300,550	300,750
Landfill (Solid Waste)			
Salaries	35,507	37,750	38,955
Contractual	9,433	18,970	19,920
Commodities	1,912	15,340	15,900
Capital Outlay			
Total	46,852	72,060	74,775
Recycle Center			
Salaries	16,771		
Contractual	15,470	33,750	
Commodities	95	2,500	
Capital Outlay			
Total	32,336	36,250	0
Rodent Control			
Salaries			
Contractual			
Commodities	7,200	10,000	10,000
Capital Outlay			
Total	7,200	10,000	10,000
Other Agencies			
Southwest Developmental Services	39,018	34,245	35,638
Russell Child Development Center	22,000	22,000	22,000
Compass Behavioral Health	46,341	46,341	46,341
Total	107,359	102,586	103,979
Other Agencies			
City on a Hill	2,000	2,000	2,000
Southwest Kansas Agency of Aging	1,000	1,000	1,000
VIP Center			50,000
Nursing Home Lease Payment	503,496	511,256	512,819
Total	506,496	514,256	565,819
Transfers Out			
Public Building	135,578		
Equipment Reserve	443,731		
Special Cemetery Equipment	10,000		
Equipment Reserve - Solid Waste/Landfill		20,000	
Total	589,309	20,000	0
Transfers Out			
Equipment Reserve - Recycle Center			
Special Road Machinery and Equipment	515,000		
Public Building - Library			51,338
Total	515,000	0	51,338
Total - Page6d	**2,092,634**	**1,055,702**	**1,106,661**

Scott County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Other			
Salaries			
B&I Reimbursement			270,000
Contingencies			180,000
Cash Reserve			
Total	0	0	450,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page6b	1,138,899	1,518,049	1,587,630
Total - Page 6c	799,624	732,110	747,110
Total - Page6d	2,092,634	1,055,702	1,106,661
Total - Page6e	0	0	0
Total Detail Expenditures**	**4,031,157**	**3,305,861**	**3,891,401**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Scott County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	744,114	517,810	128,410
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	235		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax	1,001,504	920,000	1,000,000
Reimbursement from Hospital	165,000	180,000	180,000
Reimbursement			270,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	9		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,166,771**	**1,100,000**	**1,450,000**
Resources Available:	**1,910,885**	**1,617,810**	**1,578,410**
Expenditures:			
Principal	568,700	665,000	700,000
Interest	824,375	814,400	793,925
Commissions and Fees		10,000	10,000
Cash Basis Reserve - County Bond			
Cash Basis Reserve - Hospital Bond		0	66,438
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,393,075**	**1,489,400**	**1,570,363**
Unencumbered Cash Balance Dec 31	517,810	128,410	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,443,781	1,555,838	1,570,363
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,570,363
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Scott County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	174,568	132,197	173,751
Receipts:			
Ad Valorem Tax	979,104	1,198,544	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,233		
Motor Vehicle Tax	101,135	77,758	68,570
Recreational Vehicle Tax		1,432	1,256
16/20M Vehicle Tax		10,048	11,958
Commercial Vehicle Tax		4,238	4,253
Watercraft Tax		266	436
Special City & County Highway	331,255	320,425	318,755
County Equalization			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-15,307	-11,055
Miscellaneous	5,447		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,418,174**	**1,597,404**	**394,173**
Resources Available:	**1,592,742**	**1,729,601**	**567,924**

Scott County 2022

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,592,742	1,729,601	567,924
Expenditures from detail page:			
Public Works	1,385,545	1,555,850	1,585,083
Transfers	75,000	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	1,460,545	1,555,850	1,585,083
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,460,545**	**1,555,850**	**1,585,083**
Unencumbered Cash Balance Dec 31	132,197	173,751	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,540,700	1,630,850	1,585,083
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,585,083
		Tax Required	1,017,159
	Delinquent Comp Rate:	2.0%	20,343
		Amount of 2021 Ad Valorem Tax	1,037,502

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Public Works			
Salaries	516,466	616,350	592,283
Contractual	232,284	230,500	258,300
Commodities	591,158	629,000	734,500
Capital Outlay	45,637	80,000	
Total	1,385,545	1,555,850	1,585,083
Transfers			
Special Highway			
Special Road Mach & Equip	75,000	0	0
Total	75,000	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,460,545	1,555,850	1,585,083

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Scott County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,019,241	1,004,768	602,785
Receipts:			
Ad Valorem Tax	923,529	1,287,048	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,314		
Motor Vehicle Tax	95,927	73,349	73,633
Recreational Vehicle Tax		1,351	1,348
16/20 M Vehicle Tax		9,478	12,841
Commercial Vehicle Tax		3,998	4,567
Watercraft Tax		251	469
Premium Reimbursements	98,044	58,500	58,500
Department Reimbursements	40,000	36,676	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-16,437	-13,149
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,158,814**	**1,454,214**	**138,209**
Resources Available:	**2,178,055**	**2,458,982**	**740,994**
Expenditures:			
Social Security	136,515	148,093	152,536
Retirement	177,582	279,789	307,768
Workmen's Compensation Insurance	35,192	55,913	55,913
Unemployment Insurance	5,146	20,000	20,000
Other Benefits	94,511	119,000	119,000
Medical Insurance	724,341	1,233,402	1,295,688
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,173,287**	**1,856,197**	**1,950,905**
Unencumbered Cash Balance Dec 31	1,004,768	602,785	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,672,517	1,856,197	1,950,905
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,950,905
		Tax Required	1,209,911
	Delinquent Comp Rate:	2.0%	24,198
		Amount of 2021 Ad Valorem Tax	1,234,109

Adopted Budget **County Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	85,972	83,568	28,545
Receipts:			
Ad Valorem Tax	99,793	101,591	xxxxxxxxxxxxxxxxx
Delinquent Tax	134		
Motor Vehicle Tax	9,999	7,925	5,812
Recreational Vehicle Tax		146	106
16/20 M Vehicle Tax		1,024	1,014
Commercial Vehicle Tax		432	361
Watercraft Tax		27	37
State and Federal Grants	192,752	59,966	113,300
Client Fees and Other	121,400	265,000	215,000
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,297	-1,106
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**424,078**	**434,814**	**334,524**
Resources Available:	**510,050**	**518,382**	**363,069**
Expenditures:			
Personnel	254,794	265,361	279,770
Contractual	27,062	45,600	50,900
Commodities	101,846	142,200	134,200
Occupation and Overhead	40,000	36,676	0
Capital Outlay	2,780		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**426,482**	**489,837**	**464,870**
Unencumbered Cash Balance Dec 31	83,568	28,545	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	450,821	489,837	464,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	464,870
		Tax Required	101,801
	Delinquent Comp Rate:	2.0%	2,036
		Amount of 2021 Ad Valorem Tax	103,837

Scott County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,479	3,642	3,491
Receipts:			
Ad Valorem Tax	163,676	166,304	xxxxxxxxxxxxxxxxxx
Delinquent Tax	226		
Motor Vehicle Tax	16,261	12,998	9,514
Recreational Vehicle Tax		239	174
16/20 M Vehicle Tax		1,680	1,659
Commercial Vehicle Tax		708	590
Watercraft Tax		44	61
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,124	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**180,163**	**179,849**	**11,998**
Resources Available:	**183,642**	**183,491**	**15,489**
Expenditures:			
Hospital Board	180,000	180,000	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**180,000**	**180,000**	**0**
Unencumbered Cash Balance Dec 31	3,642	3,491	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	180,000	180,000	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

Library Maintenance	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	248,275	203,899	4,794
Receipts:			
Ad Valorem Tax	177,155	269,306	xxxxxxxxxxxxxxxxxx
Delinquent Tax	268		
Motor Vehicle Tax	18,201	14,067	15,407
Recreational Vehicle Tax		259	282
16/20 M Vehicle Tax		1,818	2,687
Commercial Vehicle Tax		767	956
Watercraft Tax		48	98
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3,439	-2,371
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**195,624**	**282,826**	**17,059**
Resources Available:	**443,899**	**486,725**	**21,853**
Expenditures:			
Library Board	240,000	240,000	240,000
Capital Improvement		241,931	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**240,000**	**481,931**	**240,000**
Unencumbered Cash Balance Dec 31	203,899	4,794	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	481,931	481,931	240,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	240,000
		Tax Required	218,147
	Delinquent Comp Rate:	2.0%	4,363
		Amount of 2021 Ad Valorem Tax	222,510

Scott County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	64,227	41,387	38,660
Receipts:			
Ad Valorem Tax	55,389	139,574	xxxxxxxxxxxxxxxxxx
Delinquent Tax	103		
Motor Vehicle Tax	7,932	4,394	7,985
Recreational Vehicle Tax		81	146
16/20 M Vehicle Tax		568	1,393
Commercial Vehicle Tax		239	495
Watercraft Tax		15	51
Intergovernmental Receipts	68		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,783	-1,137
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,492**	**143,088**	**8,933**
Resources Available:	**127,719**	**184,475**	**47,593**
Expenditures:			
Personnel	48,204	64,265	66,966
Contractual	4,662	7,350	7,500
Commodities	33,466	74,200	77,700
Capital Outlay			
Transfer to Special Noxious Weed Equip			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**86,332**	**145,815**	**152,166**
Unencumbered Cash Balance Dec 31	41,387	38,660	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	130,701	145,815	152,166
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,166
		Tax Required	104,573
	Delinquent Comp Rate:	2.0%	2,091
		Amount of 2021 Ad Valorem Tax	106,664

Adopted Budget **Sheriff**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	313,244	587,559	425,611
Receipts:			
Ad Valorem Tax	876,135	865,235	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,200		
Motor Vehicle Tax	91,195	69,572	49,501
Recreational Vehicle Tax		1,282	907
16/20 M Vehicle Tax		8,990	8,633
Commercial Vehicle Tax		3,792	3,070
Watercraft Tax		238	315
Officers' Fees	90,568	65,000	65,000
Intergovernmental receipts	263,589		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-11,050	-6,501
Miscellaneous	26,236		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,348,923**	**1,003,059**	**120,925**
Resources Available:	**1,662,167**	**1,590,618**	**546,536**
Expenditures:			
Personnel	537,172	604,700	580,000
Contractual	117,352	130,350	134,850
Commodities	119,885	170,490	165,560
Capital Outlay	35,916		0
Law Enforcement Center	264,283	259,467	264,264
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,074,608**	**1,165,007**	**1,144,674**
Unencumbered Cash Balance Dec 31	587,559	425,611	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,165,704	1,165,007	1,144,674
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,144,674
		Tax Required	598,138
	Delinquent Comp Rate:	2.0%	11,963
		Amount of 2021 Ad Valorem Tax	610,101

Scott County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,218	4,086	3,458
Receipts:			
Ad Valorem Tax	184,294	184,086	xxxxxxxxxxxxxxxxxx
Delinquent Tax	232		
Motor Vehicle Tax	16,342	14,630	10,532
Recreational Vehicle Tax		270	193
16/20 M Vehicle Tax		1,890	1,837
Commercial Vehicle Tax		797	653
Watercraft Tax		50	67
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,351	-3,222
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**200,868**	**199,372**	**10,060**
Resources Available:	**204,086**	**203,458**	**13,518**
Expenditures:			
Ambulance Contract	200,000	200,000	310,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**200,000**	**200,000**	**310,000**
Unencumbered Cash Balance Dec 31	4,086	3,458	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	200,000	200,000	310,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	310,000
		Tax Required	296,482
	Delinquent Comp Rate:	2.0%	5,930
		Amount of 2021 Ad Valorem Tax	302,412

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Program**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,142	16,139	18,733
Receipts:			
Intergovernmental Revenues	2,997	3,323	2,622
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,997**	**3,323**	**2,622**
Resources Available:	**16,139**	**19,462**	**21,355**
Expenditures:			
Education		729	21,355
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**729**	**21,355**
Unencumbered Cash Balance Dec 31	16,139	18,733	0
2020/2021/2022 Budget Authority Amount:	16,994	18,729	21,355

Adopted Budget **Public Building**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,632,983	1,686,732	1,682,649
Receipts:			
Transfer from General	135,578	0	51,338
Bequests	2,600		
Transfer from General - Library			51,338
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**138,178**	**0**	**102,676**
Resources Available:	**1,771,161**	**1,686,732**	**1,785,325**
Expenditures:			
Capital Outlay	84,429	4,083	1,785,325
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**84,429**	**4,083**	**1,785,325**
Unencumbered Cash Balance Dec 31	1,686,732	1,682,649	0
2020/2021/2022 Budget Authority Amount:	1,264,478	1,764,083	1,785,325

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,444	3,010	4,747
Receipts:			
Alcohol Tax Funds	1,566	1,737	1,371
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,566**	**1,737**	**1,371**
Resources Available:	**8,010**	**4,747**	**6,118**
Expenditures:			
Capital Outlay	5,000	0	6,118
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,000**	**0**	**6,118**
Unencumbered Cash Balance Dec 31	3,010	4,747	0
2020/2021/2022 Budget Authority Amount:	8,456	9,885	6,118

Adopted Budget

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

Scott County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: County Coronavirus Relief		(3) Fund Name: County Attorney's Training		(4) Fund Name: Co. Health Bio-Terrorism Grant		(5) Fund Name: Co. Health Special Assistance		
Unencumbered Cash Balance Jan 1	1,557,501	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	6,647	Unencumbered Cash Balance Jan 1	34,328	Unencumbered Cash Balance Jan 1	13,920	Total 1,612,396
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees		Intergovernmental Receipts	984,964	Licenses and Fees	756	Intergovernmental	10,870	Other	75,485	
Others		Use of Money & Property	81							
Transfers In	443,731									
Total Receipts	443,731	Total Receipts	985,045	Total Receipts	756	Total Receipts	10,870	Total Receipts	75,485	1,515,887
Resources Available:	2,001,232	Resources Available:	985,045	Resources Available:	7,403	Resources Available:	45,198	Resources Available:	89,405	3,128,283
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Direct Co. Expenditures	542,318	Contractual Services	2,340	Contractual	980			
		Transfer to Other County Entities	174,825			Commodities				
		Comm Small Business Grant Programs	250,000			Capital Outlay	1,398			
Total Expenditures	0	Total Expenditures	967,143	Total Expenditures	2,340	Total Expenditures	2,378	Total Expenditures	0	971,861
Cash Balance Dec 31	2,001,232	Cash Balance Dec 31	17,902	Cash Balance Dec 31	5,063	Cash Balance Dec 31	42,820	Cash Balance Dec 31	89,405	**2,156,422**
										2,156,422

**Note: These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Co. Fair & 4-H Building Operation		Emergency 911		Micro-Loans		Oil & Gas Valuation Depletion Trust		County Clerk's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	60,527	Cash Balance Jan 1	215,172	Cash Balance Jan 1	60,613	Cash Balance Jan 1	1,496,783	Cash Balance Jan 1	7,740	1,840,835
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	110,500	Intergovernmental	59,843	Use of money & property	155	Use of money & property	12,899	Licenses and Fees	2,605	
Licenses and Fees	24,068			Other	34,556			Use of money & property	32	
Use of Money & Property	19,417			Intergovernmental receipts	132,000					
Other	43,383									
Total Receipts	197,368	Total Receipts	59,843	Total Receipts	166,711	Total Receipts	12,899	Total Receipts	2,637	439,458
Resources Available:	257,895	Resources Available:	275,015	Resources Available:	227,324	Resources Available:	1,509,682	Resources Available:	10,377	2,280,293
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	24,515	Contractual	27,712	Contractual	182,000			Capital Outlay		
Contractual	93,019	Capital Outlay	9,228							
Commodities	30,124									
Capital Outlay	42,096									
Total Expenditures	189,754	Total Expenditures	36,940	Total Expenditures	182,000	Total Expenditures	0	Total Expenditures	0	408,694
Cash Balance Dec 31	68,141	Cash Balance Dec 31	238,075	Cash Balance Dec 31	45,324	Cash Balance Dec 31	1,509,682	Cash Balance Dec 31	10,377	**1,871,599**
										1,871,599

**Note: These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (C)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ROD Technology		County Treasurer's Technology		Sheriff Equip & Spec Law Enforce.		Special Cemetery Equipment		Special Highway		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,878	Cash Balance Jan 1	6,681	Cash Balance Jan 1	6,478	Cash Balance Jan 1	45,867	Cash Balance Jan 1	652,726	742,630
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	10,420	Licenses and Fees	2,605	Licenses and Fees	10,543	Transfers In	10,000	Fees and Sales	71,927	
Use of Money & Property	126	Use of Money & Property	27					Transfers In	0	
Total Receipts	10,546	Total Receipts	2,632	Total Receipts	10,543	Total Receipts	10,000	Total Receipts	71,927	105,648
Resources Available:	41,424	Resources Available:	9,313	Resources Available:	17,021	Resources Available:	55,867	Resources Available:	724,653	848,278
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	2,378	Capital outlay	1,069	Commodities	7,525	Capital Outlay	10,302	Commodities	21,690	
Commodities	4,483	Contractual	636	Capital Outlay						
Capital Outlay	441									
Total Expenditures	7,302	Total Expenditures	1,705	Total Expenditures	7,525	Total Expenditures	10,302	Total Expenditures	21,690	48,524
Cash Balance Dec 31	34,122	Cash Balance Dec 31	7,608	Cash Balance Dec 31	9,496	Cash Balance Dec 31	45,565	Cash Balance Dec 31	702,963	**799,754**
										799,754

**Note: These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (D)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Noxious Weed Equipment		Spec Road Mach & Equip.		Motor Vehicle Operating		Expendable Trust		Nonexpendable Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	111,879	Cash Balance Jan 1	668,423	Cash Balance Jan 1	681	Cash Balance Jan 1	380,229	Cash Balance Jan 1	508,740	1,669,952
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	0	Intergovernmental		Licenses and Fees	115,721	Use of Money & Property	94,643			
		Other		Intergovernmental Recei	575	Other	849			
		Transfers In	590,000							
Total Receipts	0	Total Receipts	590,000	Total Receipts	116,296	Total Receipts	95,492	Total Receipts	0	801,788
Resources Available:	111,879	Resources Available:	1,258,423	Resources Available:	116,977	Resources Available:	475,721	Resources Available:	508,740	2,471,740
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Capital Outlay	283,365	Personnel	48,142	Commodities	14,054			
				Contractual	57,613	Remit to Local Agencies	64,032			
				Commodities	654					
				Capital Outlay	8,965					
				Transfers Out	1,287					
Total Expenditures	0	Total Expenditures	283,365	Total Expenditures	116,661	Total Expenditures	78,086	Total Expenditures	0	478,112
Cash Balance Dec 31	111,879	Cash Balance Dec 31	975,058	Cash Balance Dec 31	316	Cash Balance Dec 31	397,635	Cash Balance Dec 31	508,740	**1,993,628**
										1,993,628

**Note: These two block figures should agree.

State of Kansas
Special District

Special District Name: Scott County Rural Fire District

Name of County: Scott County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2020	Current Year Esitmate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	91,752	147,220	173,711
Receipts:			
Ad Valorem Tax	88,021	83,000	xxxxxxxxxxxxxxxxx
Delinquent Tax	110		
Motor Vehicle Tax	5,201	3,455	2,554
Recreational Vehicle Tax		59	44
16/20M Vehicle Tax		1,123	1,071
Commercial Vehicle Tax		283	299
Watercraft Tax		22	28
LAVTR			
Slider			
Interest on Idle Funds			
Total Receipts	**93,332**	**87,942**	**3,996**
Resources Available:	**185,084**	**235,162**	**177,707**
Expenditures:			
Personnel	4,544	6,000	8,000
Contractual	26,678	40,000	46,000
Commodities	3,677	10,000	22,450
Capital Outlay	2,965	5,451	7,000
City Fire			57,200
Equipment Reserve			201,000
Cash Forward (2022 column)			
Total Expenditures	**37,864**	**61,451**	**341,650**
Unencumbered Cash Balance Dec 31	147,220	173,711	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	341,650
Tax Required	163,943
Delinquency Computation % Rate 2.000%	3,279
Amount 2021 Ad Valorem Tax	167,222

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund Names	Budget Tax Levy Amounts for 2021	Allocation for Year 2022 MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	83,000	2,554	44	1,071	299	28
	0	0	0	0	0	0
Total	83,000	2,554	44	1,071	299	28

MVT Estimate	2,554
RVT Estimate	44
16/20M Vehicle Estimate	1,071
Commercial Veh Es	299
Watercraft Estimate	28

revised 8/06/07

Resolution No. 2021-12

A RESOLUTION OF SCOTT COUNTY RURAL FIRE DISTRICT SCOTT COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Scott County Rural Fire District was calculated as 1.308 mills by the Scott County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Scott County Rural Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Scott County Rural Fire District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SCOTT COUNTY RURAL FIRE DISTRICT:

Scott County Rural Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.308 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2021, and **SIGNED** by the Governing Body.

Gary S Rieke

State of Kansas
County

2022

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Scott County
will meet on September 7, 2021, at 8:00 AM at Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13

SUPPORTING COUNTIES
Scott County(home county)

Scott County	Revenue Neutral Rate**	62.316	Proposed Tax Rate	67.424
Special District Funds	Revenue Neutral Rate**	1.308	Proposed Tax Rate	1.825

*Rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

2022

NOTICE OF BUDGET HEARINC

The governing body of
Scott County
will meet on September 7, 2021, at 8:15 AM at Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Scott County Courthouse and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	4,031,157	28.650	3,305,861	16.513	3,891,401	2,559,805	27.941
Debt Service	1,393,075		1,489,400		1,570,363		
Road & Bridge	1,460,545	10.606	1,555,850	13.221	1,585,083	1,037,502	11.325
Employee Benefit	1,173,287	10.004	1,856,197	14.197	1,950,905	1,234,109	13.471
County Health	426,482	1.081	489,837	1.121	464,870	103,837	1.133
Hospital Maintenance	180,000	1.773	180,000	1.835			
Library Maintenance	240,000	1.919	481,931	2.971	240,000	222,510	2.429
Noxious Weed	86,332	0.600	145,815	1.540	152,166	106,664	1.164
Sheriff	1,074,608	9.489	1,165,007	9.544	1,144,674	610,101	6.660
Ambulance	200,000	1.996	200,000	2.031	310,000	302,412	3.301
Alcohol Program			729		21,355		
Public Building	84,429		4,083		1,785,325		
Special Parks & Recreation	5,000				6,118		
Non-Budgeted Funds-A	971,861						
Non-Budgeted Funds-B	408,694						
Non-Budgeted Funds-C	48,524						
Non-Budgeted Funds-D	478,112						
Totals	12,262,106	66.118	10,874,710	62.973	13,122,260	6,176,940	67.424
Revenue Neutral Rate **							*62.316*
Less: Transfers	1,180,596		20,000		51,338		
Net Expenditure	11,081,510		10,854,710		13,070,922		
Total Tax Levied	6,233,092		5,708,662		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	94,277,214		90,658,122		91,613,629		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	21,650,000	42,805,000	21,650,000
Revenue Bonds	0	0	0
Other	12,363	0	0
Lease Pur. Princ.	4,661,188	4,018,803	3,364,712
Total	26,323,551	46,823,803	25,014,712

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
SC Co Rural Fire District	37,864	1.320	61,451	1.318	341,650	167,222	1.825
Revenue Neutral Rate **							1.308
Total Tax Levied	88,021		83,000		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	67,008,095		63,001,815		91,613,629		

Pamela McDaniel
Clerk

Scott County 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	2,531,985	27.638	27,275
Debt Service			0
Road & Bridge	1,026,226	11.202	11,055
Employee Benefit	1,220,697	13.324	13,149
County Health	102,709	1.121	1,106
Hospital Maintenance			0
Library Maintenance	220,092	2.402	2,371
Noxious Weed	105,505	1.152	1,137
Sheriff	603,470	6.587	6,501
Ambulance	299,125	3.265	3,222
			0
0			0
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0			0
0			0
TOTAL	6,109,809	66.691	65,816

2021 July 1 Valuation: 91,613,629

Valuation Factor: 91,613.629

Neighborhood Revitalization Subj to Rebate: 986,872

Neighborhood Revitalization factor: 986.872

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2021-11

A RESOLUTION OF SCOTT COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Scott County was calculated as 62.316 mills by the Scott County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Scott County will require the levy of a property tax rate exceeding the Revenue Neutral Rate: and

WHEREAS, the Governing Body held a hearing on September 7, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony: and

WHEREAS, the Governing Body of Scott County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SCOTT COUNTY:

Scott County shall levy a property tax rate exceeding the Revenue Neutral Rate of 62.316 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2021, and **SIGNED** by the Governing Body.