2025

CERTIFICATE

To the Clerk of Rice, State of Kansas
We, the undersigned, officers of
Geneseo Community Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
nt of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	4,025	256	0.026
Debt Service	10-113				
Totals		x	4,025	256	#VALUE!
Budget Hearing Notice		6		Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Rice	7,044,076
RNR Hearing Notice				0 EW	2,655,134
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2024 Total Assessed Valuation	9,699,210

Revenue Neutral Rate	0.039
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

FILED
AUG 06 2024

Date Attested: _____, 2024

Aurelia Garcia
County Clerk
COUNTY CLERK

Brent Kratzer
Carolyn Kratzer
Lisa Ruby

Governing Body

CPA Summary

Geneseo Community Cemetery
Rice

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	383	13	0	2	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	383	13	0	2	0	0

County Treas Motor Vehicle Estimate 13

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03394

RVT Factor 0.00000

16/20M Factor 0.00522

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Geneseo Community Cemetery
Rice

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	-	-	-	
	Adjustments*				
	Adjusted Totals	-	-	-	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Geneseo Community Cemetery
Rice

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Geneseo Community Cemetery
Rice

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,753	4,936	3,557
Receipts:			
Ad Valorem Tax	640	383	x
Delinquent Tax			
Motor Vehicle Tax		52	13
Recreational Vehicle Tax		6	0
16/20M Vehicle Tax		14	2
Commercial Vehicle Tax		41	0
Watercraft Tax		0	0
Plot Sales	200	200	200
In Lieu of Taxes (IRB)			
Interest on Idle Funds	100		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**940**	**696**	**215**
Resources Available:	**10,693**	**5,632**	**3,772**
Expenditures:			
Bond	100	100	100
Fencing	0	0	0
Clean Up	3,000	0	1,000
Budget	100	100	100
Mowing	2,500	1,800	2,750
Publication	57	75	75
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,757	**2,075**	**4,025**
Unencumbered Cash Balance Dec 31	4,936	3,557	x
2023/2024/2025 Budget Authority Amount:	4,000	5,350	4,025
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,025
		Tax Required	253
	Delinquent Comp Rate:	1.2%	3
		Amount of 2024 Ad Valorem Tax	256

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
Geneseo Community Cemetery
Rice
will meet on August 1, 2024 at 7:00 P.M. at Kirk Peverley Residence for the purpose of hearing an
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
Detailed budget information is avaiable at and will be available at this hearing

SUPPORTING COUNTIES
Rice (home county)

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limit of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,757	0.058	2,075	0.038	4,025	256	0.036
Debt Service							
.							
Totals	5,757	0.058	2,075	0.038	4,025	256	0.036
						*Revenue Neutral Rate***	*0.039*
Less: Transfers	0		0		0		
Net Expenditures	5,757		2,075		4,025		
Total Tax Levied	554		383		x		
Assessed Valuation:	6,776,142		7,263,118		7,044,076		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Kirk Peverley
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