NOTICE OF BUDGET HEARING

The governing body of

City of Edmond

will meet on September 8, 2025 at 6:00 PM at Edmond City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at this hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Estimate Tax Rate * |
| General | 11,459 | 46.677 | 19,958 | 46.671 | 16,721 | 4,199 | 46.680 |
| Special Highway | 695 | | 1,250 | | 1,250 | | |
| Totals | 12,154 | 46.677 | 21,208 | 46.671 | 17,971 | 4,199 | 46.680 |
| | | | | | | Revenue Neutral Rate ** | 82.735 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 12,154 | | 21,208 | | 17,971 | | |
| Total Tax Levied | 7,442 | | 7,442 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 159,435 | | 159,459 | | 89,952 | | |
| Outstanding Indebtedness, January 1, | 2023 | | 2024 | | 2025 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Amber Nuttycomb

City Official Title: City Clerk

**CERTIFICATE**

To the Clerk of Norton County, *State of Kansas*
We, the undersigned, officers of
***City of Edmond***
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | 2026 Adopted Budget: Amount of 2025 Ad Valorem Tax | 2026 Adopted Budget: County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Determine Limit for 2026 | | NA | | | |
| Allocation of MVT, RVT, 16/20M Veh Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Computation to Determine State Library Grant | | 7 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 8 | 16,721 | 4,199 | 46,681 |
| Special Highway | | 9 | 1,250 | | |
| **Totals** | | xxxxxx | 17,971 | 4,199 | 46,681 |
| Is a Revenue Neutral Rate Ordinance required? | | | | No | County Clerk's Use Only |
| Proof of Publication - Notice of Budget Hearing | | 10 | | | 89,952 |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2025 Total Assessed Valuation |

*Form Preparation by:*
Mapes & Miller, CPA's

Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: _____, 2025

County Clerk

Robert Wilfley — mayor
[signature] — president
Sam Rogers — council member
[signature] — council member

Governing Body

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund for 2025 | Ad Valorem Levy Tax Year 2024 | Allocation for Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 7,442 | 1,004 | 0 | 6 | 0 | 3 |
| Library | | | | | | |
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| | | | | | | |
| TOTAL | 7,442 | 1,004 | 0 | 6 | 0 | 3 |

County Treas Motor Vehicle Estimate 1,004
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 6
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 3
Form Preparation by:

Motor Vehicle Factor 0.13491
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00081
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00040

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| NONE | | | | | |
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| Form Preparation by: | **Totals** | 0 | 0 | 0 | |
| | **Adjustments** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1,2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
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| **Total G.O. Bonds** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
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| Form Preparation by: | | | | | | | | | | | |
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| **Total Revenue Bonds** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
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| **Total Other** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | | 0 | | | 0 | 0 | 0 | 0 |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Item *Purchased* | Contract *Date* | Term of Contract *(Months)* | Interest Rate *%* | Total Amount Financed *(Beginning Principal)* | Principal Balance On *Jan 1,2025* | Payments Due *2025* | Payments Due *2026* |
|---|---|---|---|---|---|---|---|
| NONE | | | | | | | |
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| Form Preparation by: | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND *REGIONAL LIBRARY SYSTEMS***

**Budgeted Year: 2026**

Library found in: City of Edmond
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

*First test:*

| | Current Year 2025 | Proposed Year 2026 |
|---|---|---|
| Ad Valorem | $0 | $0 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $0 | |
| Recreational Vehicle Tax | $0 | |
| 16/20M Vehicle Tax | $0 | |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $0 | $0 |
| Difference in Total Taxes: | $0 | |
| Qualify for grant: Qualify | | |

*Second test:*

| | | |
|---|---|---|
| Assessed Valuation | $159,459 | $89,952 |
| Did Assessed Valuation Decrease? | Yes | |
| Levy Rate | #REF! | #REF! |
| Difference in Levy Rate: | #REF! | |
| Qualify for grant: #REF! | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Edmond
2026
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 16,423 | 15,723 | 8,007 |
| Receipts: | | | |
| Ad Valorem Tax | 5,966 | 7,427 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 1,004 | 1,004 | 1,004 |
| Recreational Vehicle Tax | 0 | 0 | 0 |
| 16/20M Vehicle Tax | 6 | 6 | 6 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 3 | 3 | 3 |
| Gross Earning (Intangible) Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| *City and County Revenue Sharing* | *0* | *0* | *0* |
| Sales Tax | 2,142 | 2,500 | 2,500 |
| Franchise Fees | 1,631 | 1,300 | 1,300 |
| State Aid | | | |
| Reimbursed Expenses | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 7 | 2 | 2 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Form Preparation by:** | **10,759** | **12,242** | **4,815** |
| **Resources Available:** | **27,182** | **27,965** | **12,822** |

| | | | |
|---|---|---|---|
| Expenditures: | | | |
| Electric - Street Lights | 1,710 | 1,950 | 1,950 |
| *Electric - Park* | *524* | *750* | *750* |
| Electri - Siren | 738 | 500 | 500 |
| Snow Removal/Drag (Streets) | | 1,000 | 1,000 |
| Mowing Streets (Ditches) | 3,825 | 1,700 | 1,700 |
| Clerk | 1,950 | 2,200 | 2,000 |
| Legal | | 1,000 | 1,000 |
| Legal Publications | | 100 | 100 |
| Mosquito Spraying | | 200 | 200 |
| Supplies | 44 | 1,500 | 1,500 |
| Street Repair | | 2,000 | 2,000 |
| Insurance | 2,668 | 2,000 | 2,000 |
| Park Mowing | | 660 | |
| Park Chemical | | 300 | |
| Park Maintenance | | 1,500 | 500 |
| Dues | | 200 | |
| Capital Outlay | | 2,398 | 1,521 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **11,459** | **19,958** | **16,721** |
| Unencumbered Cash Balance Dec 31 | 15,723 | 8,007 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 19,958 | 19,958 | 16,721 |
| | | *Non-Appropriated Balance* | 291 |
| | | Total Expenditure/Non-Appr Balance | 17,012 |
| | | Tax Required | 4,190 |
| | | Delinquent Comp Rate: 0.2% | 9 |
| | | Amount of 2025 Ad Valorem Tax | 4,199 |

City of Edmond
2026
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Highway** | Prior Year<br>Actual for 2024 | Current Year<br>Estimate for 2025 | Proposed Budget<br>Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Special City / County Highway | 695 | 1,250 | 1,250 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **695** | **1,250** | **1,250** |
| **Resources Available:** | **695** | **1,250** | **1,250** |
| Expenditures: | | | |
| Streets | 695 | 1,250 | 1,250 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **695** | **1,250** | **1,250** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2024/2025/2026 Budget Authority Amount: | 695 | 1,250 | 1,250 |

**AFFIDAVIT**

# Proof of Publication

State of Kansas,
NORTON COUNTY

VICKI HENDERSON of lawful age, being duly sworn upon oath states that he/she is the designated representative of the Norton Telegram.

THAT the newspaper has published continuously and uninterruptedly in said county for a period of more than one hundred (100) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT the publication is a general publication in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in the regular issue of the said newspaper:

1st publication was made on the 31st day of August, 2023
2nd publication was made on the ____ day of _____, 2023
3rd publication was made on the ____ day of _____, 2023
Publication Fee: $ _____
Affidavit Notary Fee: $ _____
Affidavit Fee: $ _____
TOTAL Publication Fee: $ 129.60

(Signed) VICKI HENDERSON

Witnessed this 31st day of August, 2023
SUBSCRIBED and Sworn to before me this 31st day of August, 2023, State of Kansas, County of Norton.

Vicki L. Henderson

NOTICE OF HEARING - CITY OF EDMOND

SUBSCRIBED AND SWORN TO BEFORE ME BY VICKI HENDERSON this 31st day of August, 2023

**AFFIDAVIT**

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NORTON COUNTY

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THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 27th day of August, 2025
2nd publication was made on the ____ day of _____, 2025
3rd publication was made on the ____ day of _____, 2025
Publication fee $ _____
Affidavit, Notary's fees $ _____
Additional copies $ _____
TOTAL publication fees $ 63.96

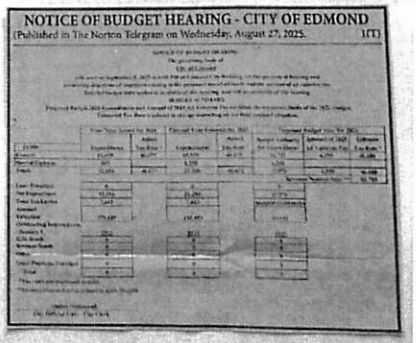
(Sign) VICKI HENDERSON

Witness my hand this 3rd day of September, 2025
SUBSCRIBED and Sworn to before me this 3rd day of September, 2025. State of Kansas, County of Norton.

Vicki L. Henderson

NOTARY PUBLIC - State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 1/5/2028

**NOTICE OF BUDGET HEARING - CITY OF EDMOND**
(Published in The Norton Telegram on Wednesday, August 27, 2025. 1(T))



# NOTICE OF BUDGET HEARING - CITY OF EDMOND

(Published in The Norton Telegram on Wednesday, August 27, 2025. 1(T)

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City of Edmond

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| Total Tax Levied | 7,442 | | 7,442 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 159,435 | | 159,459 | | 89,952 | | |

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|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Amber Nuttycomb

City Official Title: City Clerk

THE NORTON

OFFICE HOURS:
Mon.-Fri.: 8 a.m.-4 p.m.