State of Kansas
Amendment

2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Butler County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Emergency Medical Services	65-6113		1,153,787	3,307,350	3,672,740
Sheriff	19-813		3,214,629	4,134,580	4,272,350
Jail	19-1901		1,283,137	5,263,640	5,464,160
General Fund	79-1946		12,885,585	17,616,360	27,616,360
Totals		xxxxxxxxx	18,537,138	30,321,930	41,025,610
Summary of Amendments		0			

Attested date: 12-28-22

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

State of Kansas
Amendment

Butler County

2022

Adopted Budget

Emergency Medical Services	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	101,209
Receipts:		
Ad Valorem Tax	1,120,182	1,120,182
Delinquent Tax	17,000	17,000
Motor Vehicle Tax	95,924	95,924
Recreational Vehicle Tax	1,532	1,532
16/20M Vehicle Tax	1,282	1,282
Commercial Vehicle Tax	2,840	2,840
Charges for Service	2,000,000	2,000,000
Miscellaneous	68,590	68,590
Transfer	0	264,181
Total Receipts	**3,307,350**	**3,571,531**
Resources Available:	**3,307,350**	**3,672,740**
Expenditures:		
Salaries and Benefits	2,334,610	2,700,000
Contractual Services	203,150	203,150
Commodities/Supplies	315,500	315,500
Capital/Transfers/Other	385,500	385,500
Miscellaneous	68,590	68,590
Total Expenditures	**3,307,350**	**3,672,740**
Unencumbered Cash Balance December 31	0	0

CPA Summary

State of Kansas
Amended

Butler County 2022

Adopted Budget

Sheriff	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	420	8,282
Receipts:		
Ad Valorem Tax	3,120,999	3,120,999
Delinquent Tax	75,000	75,000
Motor Vehicle Tax	281,330	281,330
Recreational Vehicle Tax	4,492	4,492
16/20M Vehicle Tax	3,759	3,759
Commercial Vehicle	8,331	8,331
Charges for Services	603,120	603,120
Transfer from Special Alcohol	34,060	34,060
In lieu of tax	3,000	3,000
Other	69	69
Transfer In	0	129,908
Total Receipts	**4,134,160**	**4,264,068**
Resources Available:	**4,134,580**	**4,272,350**
Expenditures:		
Salaries and Benefits	3,205,330	3,300,000
Contractual Services	150,350	150,350
Commodities/Supplies	356,900	400,000
Capital/Transfers/Other	422,000	422,000
Total Expenditures	**4,134,580**	**4,272,350**
Unencumbered Cash Balance December 31	0	0

CPA Summary

State of Kansas
Amendment

Butler County

2022

Adopted Budget

Jail	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	14,521	0
Receipts:		
Ad Valorem Tax	1,245,764	1,245,764
Delinquent Tax	30,000	30,000
Motor Vehicle Tax	160,250	160,250
Recreational Vehicle Tax	2,559	2,559
16/20M Vehicle Tax	2,141	2,141
Commercial Vehicle	4,745	4,745
Housing Prisoners	3,504,000	3,116,000
Income - Use of Phone	95,000	95,000
Income - Transportation	80,000	80,000
Other Charges for Service	5,000	5,000
Transfer In	0	603,041
other	2,500	2,500
Miscellaneous	117,160	117,160
Total Receipts	**5,249,119**	**5,464,160**
Resources Available:	**5,263,640**	**5,464,160**
Expenditures:		
Salaries and Benefits	3,106,730	3,000,000
Contractual Services	984,650	1,200,000
Commodities/Supplies	643,100	735,000
Capital/Transfers/Other	412,000	412,000
Miscellaneous	117,160	117,160
Total Expenditures	**5,263,640**	**5,464,160**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Butler County 2022

Adopted Budget

General Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	12,510,276	12,510,276
Delinquent Tax	300,000	300,000
Motor Vehicle Tax	1,298,934	1,298,934
Recreational Vehicle Tax	20,739	20,739
16/20M Vehicle Tax	17,357	17,357
Commercial Vehicle Tax	38,464	38,464
4199 - Interest/Penalties	700,000	700,000
4298 - Recording Fees (ROD)	777,000	777,000
4301 - Building Permits	240,000	240,000
4320/4326 - District Court Fee	65,000	65,000
43XX - Other (Licenses, Fees, Permits)	155,000	155,000
4405 - Noxious Weed Revenue	375,000	375,000
4411 - other	100,000	100,000
4414 - Computer Access & Etc	55,000	55,000
44XX - Other (Charges for Service)	27,000	27,000
4526 - In Lieu of Taxes (IRB)	20,000	20,000
4907 - Grant - Federal	0	0
4603 - MV Residual Revenue	10,000	10,000
4601 - Transfer in-General	164,620	164,620
4601 - Transfer in-General (one time)	543,970	543,970
4606 - Transfer In - Self-Ins ER Cont	60,000	60,000
45XX - Other (Intergovernmental)	10,000	10,000
4802 - Interest on Idle Funds	100,000	100,000
4804 - Rent Rec'd Community Bldg	4,000	4,000
4806 - Sale of Fixed Assets	0	0
4808 - Rent Rcvd-Building Proj	24,000	24,000
48XX - Other (Rental Income)	0	0
6500- misc		
4601 - Transfer in-General (grant)		10,000,000
Total Receipts	**17,616,360**	**27,616,360**
Resources Available:	**17,616,360**	**27,616,360**
Expenditures:		
General Administration - 001	1,556,530	1,556,530
Appraisal Services - 002	1,019,260	1,019,260
Facilities Management - 003	752,600	752,600
Building Inspection - 004	126,890	126,890
County Attorney - 006	928,550	928,550
County Clerk - 007	247,870	247,870
Information Technology - 008	784,450	784,450
District Court - 009	639,240	639,240
Economic Development - 010	29,800	29,800
Elections - 012	290,100	290,100
Emergency Management - 013	234,000	234,000
Emergency Communications/911 - 014	1,009,930	1,009,930
Employee Benefits - 015	6,941,180	6,941,180
Extension Council - 016	354,510	354,510
Fair Association - 017	19,000	19,000
CDDO	210,000	210,000
GIS/Mapping - 019	265,200	265,200
Historical Societies - 020	38,360	38,360
Environmental Health - 021	55,990	55,990
Community Corrections - 022	228,430	228,430
Leadership Butler - 023	15,000	15,000
Noxious Weeds - 025	576,060	576,060
Community Development (P&Z) - 027	211,050	211,050
Register of Deeds - 028	203,420	203,420
Rescue Squad - 029	54,900	54,900
Soil Conservation - 030	40,400	40,400
Strategic Communications - 031	319,370	319,370
Treasurer - 032	404,270	404,270
Youth Programs - 033	30,000	30,000
Capital Improvements - 035	20,000	20,000
Other	0	0
Tri-CASA (Mid-Kap) - 034	10,000	10,000
Non-departmental - 000	0	10,000,000
Total Expenditures	**17,616,360**	**27,616,360**
Unencumbered Cash Balance December 31	0	0

CPA Summary

State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

Butler County

will meet on the day of December 27, 2022 at 9 am at Historic Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Administration Office
and will be available at this hearing.

Summary of Amendments

	2022 Adopted Budget			2022
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Emergency Medical Services	1.362	1,153,787	3,307,350	3,672,740
Sheriff	3.795	3,214,629	4,134,580	4,272,350
Jail	1.515	1,283,137	5,263,640	5,464,160
General Fund	15.211	12,885,585	17,616,360	27,616,360
			0	0
			0	0

Ryan Adkison
Official Title: Finance Director

Published December 17, 2022

Amended Butler County

Published in the Butler County Times-Gazette
Dec 17, 2022

Notice of Budget Hearing for Amending the 2022 Budget

The governing body of

Butler County

will meet on the day of December 27, 2022 at 9 am at Historic Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Administration Office and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Emergency Medical Services	1.362	1,153,787	3,307,350	3,672,740
Sheriff	3.795	3,214,629	4,134,580	4,272,350
Jail	1.515	1,283,137	5,263,640	5,464,160
General Fund	15.211	12,885,585	17,616,360	27,616,360
			0	0
			0	0

Ryan Adkison
Official Title: Finance Director

686170