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SHAWNEE COUNTY CLERK

State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Shawnee County , State of Kansas
We, the undersigned, officers of
Shawnee County Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	699,452	452,997	13,362
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	699,452	452,997	13,362
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
33,904,054
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Paul A. Honaker, CPA, PA

Address:
4228 SW 29th Terr
Topeka, Kansas 66614
Email:
paul@honakercpa.com

Attest: 9/8, 2021

County Clerk

Governing Body

CPA Summary: No assurance provided

Shawnee County Fire District #2
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	434,344	66,577	1,262	951	1,098	502
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	434,344	66,577	1,262	951	1,098	502

County Treas Motor Vehicle Estimate 66,577

County Treas Recreational Vehicle Estimate 1,262

County Treas 16/20M Vehicle Estimate 951

County Treas Commercial Vehicle Tax Estimate 1,098

County Treas Watercraft Tax Estimate 502

MVT Factor 0.15328

RVT Factor 0.00291

16/20M Factor 0.00219

Comm Veh Facto 0.00253

Watercraft Facto 0.00116

2022

Shawnee County Fire District #2
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Fire Equipment Reserve	125,650	260,100	275,000	19-3612C
	Totals	125,650	260,100	275,000	
	Adjustments*				
	Adjusted Totals	125,650	260,100	275,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Shawnee County Fire District #2
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2019 Ferra Rescue Pumper	5/28/2020	84	2.80	265,000	265,000	42,214	42,214
			Total	**265,000**	**265,000**	**42,214**	**42,214**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shawnee County Fire District #2 2022 State of Kansas
Shawnee County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	178,318	294,593	166,567
Receipts:			
Ad Valorem Tax	383,417	434,344	xxxxxxxxxxxxxxxx
Delinquent Tax	2,487		
Motor Vehicle Tax	53,535	61,237	66,577
Recreational Vehicle Tax	1,004	1,181	1,262
16/20M Vehicle Tax	651	648	951
Commercial Vehicle Tax	929	725	1,098
Watercraft Tax		409	502
LAVTR			0
In Lieu of Taxes			
Williamsport Fire Protection	12,000	12,000	12,000
Donations for Protective Clothing	13,191		
Sparks Grant	81,696		
Interest on Idle Funds	1,798	2,115	1,850
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**550,708**	**512,659**	**84,240**
Resources Available:	**729,026**	**807,252**	**250,807**
Expenditures:			
Board Compensation	6,600	6,000	6,000
Salaries & Wages	96,393	109,588	121,610
Employee Benefits	8,603	9,915	10,905
Training	1,991	6,200	6,200
Accounting & Legal	19,293	19,050	19,550
Insurance	9,031	12,725	13,525
Memberships, Publication & Public Relati	7,305	9,405	4,150
Utilities	10,894	12,300	13,340
Office Supplies	5,836	3,955	5,250
Fuel	1,755	4,500	4,500
Vehicle Repairs	68,524	39,550	48,047
Fire & EMS Equipment	28,087	96,472	85,700
Protective Clothing & Uniforms	22,603	24,575	29,025
Communcations Equipment	9,187	6,500	6,500
Building Repairs & Maintenance	3,130	12,250	9,000
Covid-19 Direct Expenses	8,937	6,450	
Transfer to Special Equipment Reserve	125,650	260,100	275,000
Cash Forward (2022 column)			40,000
Miscellaneous	614	1,150	1,150
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**434,433**	**640,685**	**699,452**
Unencumbered Cash Balance Dec 31	294,593	166,567	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	500,512	640,685	699,452
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	699,452
		Tax Required	448,645
	Delinquent Comp Rate:	1.0%	4,352
		Amount of 2021 Ad Valorem Tax	452,997

CPA Summary: No assurance provided

Shawnee County Fire District #2

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	369,483	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		369,483
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	125,650									
Total Receipts	125,650	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	125,650
Resources Available:	495,133	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	495,133
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Purchase Truck	284,748									
Total Expenditures	284,748	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	284,748
Cash Balance Dec 31	210,385	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	210,385 **
										210,385 **

** Note: These two block figures should agree.

CPA Summary: No assurance provided

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Shawnee County Fire District #2
Shawnee County

ll meet on September 7, 2020 at 7:00 PM at Auburn Fire Station, 110 E. 10th St, Auburn, Kansas 66402 for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ailed budget information is available at Auburn Fire Station, 110 E. 10th St, Auburn, Kansas 66402 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	434,433	12.370	640,685	13.364	699,452	452,997	13.364
Debt Service							
Non-Budgeted Funds	284,748						
Totals	719,181	12.370	640,685	13.364	699,452	452,997	13.364
*Revenue Neutral Rate***							*12.815*
Less: Transfers	125,650		260,100		275,000		
Net Expenditures	593,531		380,585		424,452		
Total Tax Levied	0		434,344		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		32,501,616		33,895,584		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	265,000
Total	0	0	265,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Barry Brown

First published in The Topeka Metro News, Monday, August 9, 2021.

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022

Shawnee County Fire District #2

will meet on September 07, 2021 at 6:00PM at 110 E. 10th, Auburn, Kansas 66402 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Shawnee County (home county)

Revenue Neutral Rate*	12.815	Proposed Tax Rate	13.364

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

8/9

First published in The Topeka Metro News, Monday, August 16, 2021.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Shawnee County Fire District #2
Shawnee County

ill meet on September 7, 2020 at 7:00 PM at Auburn Fire Station, 110 E. 10th St, Auburn, Kansas 66402 for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
ailed budget information is available at Auburn Fire Station, 110 E. 10th St, Auburn, Kansas 66402 and will be available at this heari

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	434,433	12.370	640,685	13.364	699,452	452,997	13.364
Debt Service							
Non-Budgeted Funds	284,748						
Totals	719,181	12.370	640,685	13.364	699,452	452,997	13.364
*Revenue Neutral Rate***							*12.815*
Less: Transfers	125,650		260,100		275,000		
Net Expenditures	593,531		380,585		424,452		
Total Tax Levied	0		434,344		xxxxxxxxxxxxxxxxx		
Assessed Valuation	0		32,501,616		33,895,584		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	265,000
Total	0	0	265,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Barry Brown
Treasurer

Page No. 7

8/16

8

Resolution No. 22-1

A RESOLUTION OF THE SHAWNEE COUNTY FIRE DISTRCT #2, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Shawnee County Fire District #2 was calculated as 12.815 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Shawnee County Fire District #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Shawnee County First District #2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SHAWNEE COUNTY FIRE DISTRICT #2:

The Shawnee County Fire District #2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.815 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Governing Body.

Kenneth Dick, President

Barry Brown, Treasurer

Lawrence Atwood

Sandra Mitchell

Richard Cole