2020

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Creswell Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
		Dage	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		Page No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	it for 2020	2	for Expenditures	1	Use Only
Alloc of MVT, RVT, and 16/20	M Vehicles Tay	3	1		
Schedule of Transfers	ivi veilicies rax	4	1		
Statement of Indebt. & Lease/Pi		1 5 -	-		
Statement of Indebt. & Lease/Pt	irchase	-	-		
Fund	K.S.A.		1		~ <i>1</i>
General	79-1962	6	82,187	55,759	3.104
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	229,000	178,385	71,870
Special Road	80-1413		,.		11. 101
Noxious Weed	2-1318				
Fire Protection	80-1503	8			·
Cemetery	80-932	8	59,500	42,776	24.38
	+				
		 			
				,	
G 1126 12					
Special Machinery		7	270 697	276.010	795
Totals	<u> </u>	XXXXXX	370,687	276,919	1667
Budget Summary		9		7.11	
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's U	Isa Only	1		
			ĺ		
Creswell Township	15,105,5	<u>01</u>			
Parkerfield	2,861,7	11/			
0	157 (2) (7) (8)	0			
Total Assessed Valuation	17,967,47				
4 2 4 4 4 4	Nov. 1, 2019 V	aluation	J		
Assisted by:				0	ר
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Attest:	P 019	•			
V CO I CO II II II	MAIN	2			
	LUUUL)		
County Clerk			(Governing Body	
ţ.	ι				
CPA Summary					

Mills for

years.

Special Road Election held First levy in .

Amount of Levy

Creswell Township

Total tax levy amount in 2019
 Debt service levy in 2019

2020

Computation to Determine Limit for 2020

3.	Tax levy excluding debt service	\$ <u>_</u>	267,526
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 96,220		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 517,951 5b. Personal property 2018 - 552,497 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: + 83,539		
7.	Total valuation adjustment (sum of 4, 5c, 6) 179,759		
8.	Total estimated valuation July 1,2019 17,957,948		
9,	Total valuation less valuation adjustment (8 minus 7) 17,778,189		
10.	Factor for increase (7 divided by 9) 0.01011		
11.	Amount of increase (10 times 3)	+ \$	2,705
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	270,231
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	270,231
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	6,688
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	276,919

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Creswell Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2020	r Year 2020				
for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	16/20 - City CommVeh - Twnshp CommVeh - City Wtrcraft - Township	CommVeh - City	Wtrcraft - Township	Wirczafi - City
*** General	3.757	185.6	0	156	0	405	0	137	0	0	0
Debt Service	00000	0	0	0	0	0	0	0	0	0	0
Library	0000	0	0	0	0	0	0	0	0	0	0
Road	11.062	27,640		459		161,1		405		0	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0000	0		0		0		0		0	
Fire Protection	0000	[0		0		0		0		0	
*** Cemetery	2,645	609'9	0	110	0	285	0	1.6	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
**	0000	0	0	0	0	0	0	0	0	0	0
5,	0000	0	0	0	0	0	0	0	0	0	0
****	0.000	0	0	0	0	0	0	.0	0	0	0
Total	17.464	43,636		725		1.881		689		0	
Total - 3rd Class City Levies (***)	6.402		0		0		0		0		0
		,									

2020

Creswell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	_	-	-	
					:
a					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Creswell Township Cowley County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	ant Due	Amoi	int Due
jo	$_{ m of}$	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Debt	Issue	%		Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
	·	of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date		%	(Beginning Principal)	Jan 1,2019	2019	2020
Grader	1/1/15	09	4.15	185,590	l	138,800	
Dump Truck	7/11/17	09	3.95	131,801		29,531	29,531
Backhoe	11/30/16	36	3.75	28,587	068'6	10,172	
				Total	251,918	178,503	29,531

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Creswell Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	5,678	6,887	6,843
Receipts:			
Ad Valorem Tax	38,123	63,887	XXXXXXXXXXXXXXX
Delinquent Tax	783		500
Motor Vehicle Tax	7,671	5,851	9,387
Recreational Vehicle Tax	125	76	156
16/20 M Vehicle Tax	261	225	405
Commercial Vehicle Tax	99	117	137
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	9,447	9,000	9,000
Lakewynds Reimb	760		
Interest on Idle Funds	103		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,372	79,156	19,585
Resources Available:	63,050	86,043	26,428
Expenditures:			
Officers Pay	7,595	7,500	7,600
Salaries & Wages	19,244	21,000	21,000
Employee Benefits			
Supplies	1,331	1,000	1,500
Equipment	1,523	3,100	2,000
Buildings Maintenance		6,000	
Insurance	20,121	17,500	25,000
Utilities	6,182	6,100	6,500
Other Operating	167	17,000	18,587
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,163	79,200	82,187
Unencumbered Cash Balance Dec 31	6,887		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	63,500	79,200	82,187
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	82,187
		Tax Required	55,759
	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	55,759

CPA Summary	
CPA Summary	
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2020

Creswell Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	D ' 17	C	ln 1n1 (
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	4,842	16,591	15,778
Receipts:			
Ad Valorem Tax	175,752	158,657	xxxxxxxxxxx
Delinquent Tax	3,552		
Motor Vehicle Tax	26,921	32,100	
Recreational Vehicle Tax	460	416	
16/20M Vehicle Tax	1,254	1,235	1,191
Commercial Vehicle Tax	421	639	405
Watercraft Tax			0
Special Highway/Gasoline Tax	5,142	5,140	5,142
Gravel and culverts	1,420	·	;
Parkerfield	11,295	10,000	
T			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		•	
Does miscellaneous exceed 10% of Total Rec		***	21025
Total Receipts	226,217	208,187	
Resources Available:	231,059	224,778	50,615
Expenditures:			
Officers Pay			
Salaries & Wages	47,371	53,000	50,000
Employee Benefits	3,686		5,000
Road Maintenance			
Road Materials	33,953	28,000	
Equipment	96,004	62,000	100,000
Other Operating	22,159	52,500	27,000
Parkerfield	11,295	13,500	12,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	214,468	209,000	
Unencumbered Cash Balance Dec 31	16,591		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	230,000	209,000	
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	178,385
D	elinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	178,385

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary			

Creswell Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	ed		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	-		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditur	e		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:		0	0
		-Appropriated Balance	
		ture/Non-Appr Balance	0
		Tax Required	
	Delinquent Comp Rate:		0
		2019 Ad Valorem Tax	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget		
Cemetery	Actual for 2018	Estimate for 2019	Year for 2020		
Unencumbered Cash Balance January 1	12,226	5,847	5,024		
Receipts:					
Ad Valorem Tax	25,511	44,982	XXXXXXXXXXXX		
Delinquent Tax	698		600		
Motor Vehicle Tax	8,451	3,915	6,609		
Recreational Vehicle Tax	138	51	110		
16/20M Vehicle Tax	138	151	285		
Commercial Vehicle Tax	110	78	97		
Watercraft Tax			0		
Services	5,800	4,000	4,000		
Interest on Idle Funds					
Neighborhood Revitalization Rebate		•	0		
Miscellaneous	13				
Does miscellaneous exceed 10% of Total Rec					
Total Receipts	40,859	53,177	11,700		
Resources Available:	53,085	59,024	16,724		
Expenditures:					
Wages	34,669	33,500	35,000		
Benefits	3,488	5,000	5,000		
Other operating	6,762	5,000	17,000		
Equipment	2,319	10,500	2,500		
Cash Forward (2020 column)		•			
Miscellaneous					
Does misc. exceed 10% of Total Expenditure					
Total Expenditures	47,238	54,000	59,500		
Unencumbered Cash Balance Dec 31	5,847	5,024	XXXXXXXXXXXX		
2018/2019/2020 Budget Authority Amount:	49,200	54,000	59,500		
•		Appropriated Balance			
	Total Expendit	ure/Non-Appr Balance			
		Tax Required	42,776		
]	Delinquent Comp Rate:	0.0%	. 0		
Amount of 2019 Ad Valorem Tax					

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County

Cowley County

will meet on August 9, 2019 at 4:00 pm at Creswell Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Est	imate 2019	Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	56,163	2,412	79,200	3.757	82,187	55,759	3.105
Debt Service							
Library							
Road	214,468	13.233	209,000	11.062	229,000	178,385	11.820
Special Road							
Noxious Weed		[
Fire Protection							
Cemetery	47,238	1.614	54,000	2.645	59,500	42,776	2.382
Special Machinery				1= 161	250 605	27/ 010	15.005
Totals	317,869	17.259	342,200	17.464	370,687	276,919	17.307
Less: Transfers	0	,	0		0		
Net Expenditure	317,869		342,200		370,687		
Total Tax Levied	244,891		267,526		XXXXXXXXXXXX		
Total Assessed Valuation Township Assessed Valuation	16,146,485 n Only		17,008,463		17,957,948 15,091,711		
Outstanding Indebtedness,	0015		0010		0010		
Jan 1	2017	г	2018		2019	1	
G.O. Bonds	0	-	0		0 0	-	
Other	0	-					
Lease Purchase Principal Total	160,978 160,978	Į	299,328 299,328		251,918 251,918		
*Tax rates are expressed in	mills.						
3.6% 1.65							

Mitzi Samms Clerk

Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninteruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire Issue of said newspaper for

the first publication being made on the

with subsequent publication being made on the following date

day of, __

_day of, ___

_day of, ___

_day of, ___

A.D. 2019 _day of, _____

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true!

(First published in the Cowley Courier Traveler, Saturday, July 20, 2019.)

NOTICE OF BUDGET HEARING

BUDGET SIMMARY

Beggt 2020 Experiditures and Amount of 2019 Ad Valorem Tax establish threader. Estimated Tax Raio as subject to change depending on the final as

	Print Year Actual 2018		Carrent Year E	Carreat Year Estimate 2019 Proposed Budget 2020			0
Purid Expend	Expenditures	Acumi Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expanditures	Amount of 2019 Ad	Est. Tax
General -	2. 56,163.	12342.412	34-10 per -79,200	3,757	82 187	55 759	Kate
Debt Service	"大学"。一个"主席"之类。	\$\$\$\$\$\$\$\displays	Philips St.	3432.47	nz.tni;	23,759	3.1
Library	ra Goldwardela jerapan	9,2,3-100,20	\$ X 50 - 5-484 E	500	7 m 7 m 7 m 7 m 7 m 7 m 7 m 7 m 7 m 7 m		
Kosd	-214,468	13,233	209,000	11.062	229,000	178.385	
Special Road	3 4 57 1438 4420	and a proper	A Garage Control	0.00	229,000	178,583	11.8
Voxious Weed		Children Charles	Page 2 Tay 14, 10 p. 1436	475617999	t		Artigue Co
ne Protection		-2360 -380	\$5% to 11 2-10 to 1.11	230 230 250	and the state of		
Conctory	47,238	1.614	54,000	2,645	59.500	5-10-10 (min	10,000
 32 Constant Notes (Constant) 	1480 1450 W. D. 185	Sept at 19 and	given, 7's Marchae	2,043	35(3(8)	42,776	2,31
A	1 4 20 X 20	100	32/8/3	100	4 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	3. 100 (100)	
· 解心理,是"是一种"。	17. 15 SENTER STORY	450.000	A-117 (1)	5 m A	10.0	1	Section 2
the transfer of the second	CONTRACTOR AND ASSESSED.	200000	and a character of		C		તમાં એક લાહ ક
	Secretary	S-100 Start			Land to the second seco	grand and head in the	1,000,000
他也只要明白2000年,其实在这种。	网络多拉马斯 经支票	30-70-10-61 resp.	Carlotte - Alexander	30.00	37. 93. 1 3 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a sale of the sale of	160
(A) (11) 10 (A)	Participation of the	CV To Magnetic	3 . 5	- V27 : 0 : 70 1	<u> </u>		1000年
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vials & sales	317,869	17.259	210.000	2000 930 250	···斯克···克雷斯克斯斯克···克	等學院 经未	1.35
es: Transfers	24 7 7 7 7 7 0	(1.239	342,200 (17,464	370,687	276,9191	res 17.30
1 Expenditure	317.869	《 不是八数书	0.000		20.00	经国际证据	A 145 1
ond Tax Levied	244,991	24.050 G	342,200	學的激素可以	370,687	an breig	
dal Assessed Valuation	6,146,485		267,526		XXXXXXXXXXXX		
rwitship Assessed Valention	0.483-	er er er er	17,008,463		17,957,948	等。當於2個	15.74
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tistanding Indebtedness in I	1545 x						
	2017		2018		2019		#5#64
O. Bonds	Secure Operated a		State (Projection)	对有感见 [7]	0 - 1	医神经动物	Or De Sale
	透透的内部	とうなった。	STATE OF STREET AS TO	2.00 m	. 30. (1 2.00.00)	·····································	

Commision Expires

January 10,2020

Printer"s Fee

Notary Public - State of Kansas My Appt. Expires