

CERTIFICATE

2020

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Creswell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | | 2020 Adopted Budget | | |
|--|---------|-------------|---|----------------------------------|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| | | Page No. | | | |
| Computation to Determine Limit for 2020 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 82,187 | 55,759 | 3.104 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 229,000 | 178,385 | 11.810 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | 8 | | | |
| Cemetery | 80-932 | 8 | 59,500 | 42,776 | 2.381 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 370,687 | 276,919 | 17.295 |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization | | | Resolution required? Vote publication required? | | No |

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|-------------------------|
| Creswell Township | 15,105,501 |
| Parkerfield | 2,861,977 |
| 0 | |
| Total Assessed Valuation | 17,967,478 |
| | Nov. 1, 2019 Valuation |

Assisted by:

Address:

Email:

Attest:

[Signature]
County Clerk

[Signature]
[Signature]

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Creswell Township

2020

Computation to Determine Limit for 2020

| | | Amount of Levy |
|------------------------------------|------|-----------------------|
| 1. Total tax levy amount in 2019 | + \$ | <u>267,526</u> |
| 2. Debt service levy in 2019 | - \$ | <u>0</u> |
| 3. Tax levy excluding debt service | \$ | <u>267,526</u> |

2019 Valuation Information for Valuation Adjustments

| | | | |
|--|------|-------------------|-------------------|
| 4. New improvements for 2019: | + | | <u>96,220</u> |
| 5. Increase in personal property for 2019: | | | |
| 5a. Personal property 2019 | + | <u>517,951</u> | |
| 5b. Personal property 2018 | - | <u>552,497</u> | |
| 5c. Increase in personal property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2019: | + | | <u>83,539</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | | <u>179,759</u> |
| 8. Total estimated valuation July 1, 2019 | | <u>17,957,948</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | | <u>17,778,189</u> |
| 10. Factor for increase (7 divided by 9) | | | <u>0.01011</u> |
| 11. Amount of increase (10 times 3) | + \$ | | <u>2,705</u> |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | | <u>270,231</u> |
| 13. Debt service levy in this 2020 budget | | | <u>0</u> |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | <u>270,231</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | | | <u>0.025</u> |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | | <u>6,688</u> |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | | <u>276,919</u> |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2019 | Tax Levies in the 2019 Budget | Allocation for Year 2020 | | | | | | | | | |
|--|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| *** General | 3,757 | 9,387 | 0 | 156 | 0 | 405 | 0 | 137 | 0 | 0 | 0 |
| *** Debt Service | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** Library | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** Road | 11,062 | 27,640 | 0 | 459 | 0 | 1,191 | 0 | 405 | 0 | 0 | 0 |
| *** Special Road | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** Noxious Weed | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** Fire Protection | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** Cemetery | 2,645 | 6,609 | 0 | 110 | 0 | 285 | 0 | 97 | 0 | 0 | 0 |
| *** | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 17,464 | 43,636 | 0 | 725 | 0 | 1,881 | 0 | 639 | 0 | 0 | 0 |
| Total - 3rd Class City Levies (***) | 6,402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Creswell Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

| Adopted Budget General | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 5,678 | 6,887 | 6,843 |
| Receipts: | | | |
| Ad Valorem Tax | 38,123 | 63,887 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 783 | | 500 |
| Motor Vehicle Tax | 7,671 | 5,851 | 9,387 |
| Recreational Vehicle Tax | 125 | 76 | 156 |
| 16/20 M Vehicle Tax | 261 | 225 | 405 |
| Commercial Vehicle Tax | 99 | 117 | 137 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 9,447 | 9,000 | 9,000 |
| Lakewynds Reimb | 760 | | |
| Interest on Idle Funds | 103 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 57,372 | 79,156 | 19,585 |
| Resources Available: | 63,050 | 86,043 | 26,428 |
| Expenditures: | | | |
| Officers Pay | 7,595 | 7,500 | 7,600 |
| Salaries & Wages | 19,244 | 21,000 | 21,000 |
| Employee Benefits | | | |
| Supplies | 1,331 | 1,000 | 1,500 |
| Equipment | 1,523 | 3,100 | 2,000 |
| Buildings Maintenance | | 6,000 | |
| Insurance | 20,121 | 17,500 | 25,000 |
| Utilities | 6,182 | 6,100 | 6,500 |
| Other Operating | 167 | 17,000 | 18,587 |
| Cash Forward (2020 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 56,163 | 79,200 | 82,187 |
| Unencumbered Cash Balance Dec 31 | 6,887 | 6,843 | XXXXXXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amount: | 63,500 | 79,200 | 82,187 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 82,187 |
| | | Tax Required | 55,759 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2019 Ad Valorem Tax | 55,759 |

CPA Summary

Creswell Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

| Road | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 4,842 | 16,591 | 15,778 |
| Receipts: | | | |
| Ad Valorem Tax | 175,752 | 158,657 | XXXXXXXXXXXXXX |
| Delinquent Tax | 3,552 | | |
| Motor Vehicle Tax | 26,921 | 32,100 | 27,640 |
| Recreational Vehicle Tax | 460 | 416 | 459 |
| 16/20M Vehicle Tax | 1,254 | 1,235 | 1,191 |
| Commercial Vehicle Tax | 421 | 639 | 405 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | 5,142 | 5,140 | 5,142 |
| Gravel and culverts | 1,420 | | |
| Parkerfield | 11,295 | 10,000 | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 226,217 | 208,187 | 34,837 |
| Resources Available: | 231,059 | 224,778 | 50,615 |
| Expenditures: | | | |
| Officers Pay | | | |
| Salaries & Wages | 47,371 | 53,000 | 50,000 |
| Employee Benefits | 3,686 | | 5,000 |
| Road Maintenance | | | |
| Road Materials | 33,953 | 28,000 | 35,000 |
| Equipment | 96,004 | 62,000 | 100,000 |
| Other Operating | 22,159 | 52,500 | 27,000 |
| Parkerfield | 11,295 | 13,500 | 12,000 |
| Cash Forward (2020 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 214,468 | 209,000 | 229,000 |
| Unencumbered Cash Balance Dec 31 | 16,591 | 15,778 | XXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amount: | 230,000 | 209,000 | 229,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 229,000 |
| | | Tax Required | 178,385 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| Amount of 2019 Ad Valorem Tax | | | 178,385 |

| Special Machinery K.S.A. 68-141g | 2018 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 0 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 0 |

| |
|--------------------|
| CPA Summary |
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Creswell Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|------------------------------------|-----------------|
| Fire Protection | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| | | Amount of 2019 Ad Valorem Tax | 0 |

Adopted Budget

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|------------------------------------|-----------------|
| Cemetery | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance January 1 | 12,226 | 5,847 | 5,024 |
| Receipts: | | | |
| Ad Valorem Tax | 25,511 | 44,982 | XXXXXXXXXXXXXX |
| Delinquent Tax | 698 | | 600 |
| Motor Vehicle Tax | 8,451 | 3,915 | 6,609 |
| Recreational Vehicle Tax | 138 | 51 | 110 |
| 16/20M Vehicle Tax | 138 | 151 | 285 |
| Commercial Vehicle Tax | 110 | 78 | 97 |
| Watercraft Tax | | | 0 |
| Services | 5,800 | 4,000 | 4,000 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 13 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 40,859 | 53,177 | 11,700 |
| Resources Available: | 53,085 | 59,024 | 16,724 |
| Expenditures: | | | |
| Wages | 34,669 | 33,500 | 35,000 |
| Benefits | 3,488 | 5,000 | 5,000 |
| Other operating | 6,762 | 5,000 | 17,000 |
| Equipment | 2,319 | 10,500 | 2,500 |
| | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| Total Expenditures | 47,238 | 54,000 | 59,500 |
| Unencumbered Cash Balance Dec 31 | 5,847 | 5,024 | XXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amount: | 49,200 | 54,000 | 59,500 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 59,500 |
| | | Tax Required | 42,776 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| | | Amount of 2019 Ad Valorem Tax | 42,776 |

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County

will meet on August 9, 2019 at 4:00 pm at Creswell Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | 56,163 | 2.412 | 79,200 | 3.757 | 82,187 | 55,759 | 3.105 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 214,468 | 13.233 | 209,000 | 11.062 | 229,000 | 178,385 | 11.820 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 47,238 | 1.614 | 54,000 | 2.645 | 59,500 | 42,776 | 2.382 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 317,869 | 17.259 | 342,200 | 17.464 | 370,687 | 276,919 | 17.307 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 317,869 | | 342,200 | | 370,687 | | |
| Total Tax Levied | 244,891 | | 267,526 | | XXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 16,146,485 | | 17,008,463 | | 17,957,948 | | |
| Township Assessed Valuation Only | | | | | 15,091,711 | | |

Outstanding Indebtedness,

| | 2017 | 2018 | 2019 |
|--------------------------|---------|---------|---------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 160,978 | 299,328 | 251,918 |
| Total | 160,978 | 299,328 | 251,918 |

*Tax rates are expressed in mills.

Mitzi Samms
Clerk



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the 20th day of July A.D. 2019

with subsequent publication being made on the following date
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

[Signature]
Arty Hicks

Subscribed and sworn to before me this 20th day of July, 2019
[Signature] Notary Public

Commision Expires January 10,2020

Printer's Fee \$ 97.98

CAROL S. KINCAID
Notary Public - State of Kansas
My Appt. Expires 1-10-2020

(First published in the Cowley CourierTraveler, Saturday, July 20, 2019.)

State of Kansas
County of Cowley

NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County
will meet on August 9, 2019 at 4:00 pm at Creswell Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits for the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | 56,161 | 2.412 | 79,200 | 3.737 | 82,187 | 55,759 | 3.105 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Boat | 714,468 | 13.231 | 209,000 | 11.062 | 229,000 | 178,385 | 11.820 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Rice Protection | | | | | | | |
| Cemetery | 47,238 | 1.614 | 54,000 | 2.645 | 59,500 | 42,776 | 2.382 |
| Special Machinery | | | | | | | |
| Totals | 317,869 | 17.259 | 342,200 | 17.464 | 370,687 | 276,919 | 17.307 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 317,869 | | 342,200 | | 370,687 | | |
| Total Tax Levied | 244,891 | | 267,326 | | 283,000 | | |
| Total Assessed Valuation | 16,146,482 | | 17,008,463 | | 17,937,948 | | |
| Township Assessed Valuation Only | | | | | 15,091,711 | | |
| Outstanding Indebtedness | | | | | | | |
| Jan 1 | 2017 | 2018 | 2019 | | | | |
| G.O. Bonds | 0 | 0 | 0 | | | | |
| Other | 0 | 0 | 0 | | | | |
| Lease Purchase Principal | 160,978 | 299,578 | 251,918 | | | | |
| Total | 160,978 | 299,578 | 251,918 | | | | |

Mitch Samms
Clerk