

2024

Swede Creek Township
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,861	870	10	57	15	25
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	38,524	2,826	32	186	49	80
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,385	3,696	42	243	64	105

County Treas Motor Vehicle Estimate 3,696

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 243

County Treas Commercial Vehicle Tax Estimate 64

County Treas Watercraft Tax Estimate 105

MVT Factor 0.07336

RVT Factor 0.00083

16/20M Factor 0.00482

Comm Veh Factor 0.00127

Watercraft Factor 0.00208

Swede Creek Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	9,822	12,691	5,100
Receipts:			
Ad Valorem Tax	10,858	11,861	XXXXXXXXXXXXXXXXXX
Delinquent Tax	156		
Motor Vehicle Tax	850	940	870
Recreational Vehicle Tax	13	14	10
16/20 M Vehicle Tax	53	63	57
Commercial Vehicle Tax	17	28	15
Watercraft Tax	13	10	25
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	697	793	824
Interest on Idle Funds	49		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,706	13,709	1,801
Resources Available:	22,528	26,400	6,901
Expenditures:			
Officers Pay	3,325	4,500	4,500
Salaries & Wages	830	1,800	1,800
Employee Benefits		1,000	1,000
Supplies		1,000	500
Equipment		5,000	1,250
Buildings Maintenance		2,500	
Insurance	2,119	2,500	3,500
Publications	146	550	550
Operations		600	350
Road Work		500	
Mowing		600	
Other	417	750	750
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,000		2,740
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,837	21,300	16,940
Unencumbered Cash Balance Dec 31	12,691	5,100	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	14,790	21,300	16,940
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,940
		Tax Required	10,039
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	10,039

CPA Summary

Swede Creek Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	20,795	26,957	12,799
Receipts:			
Ad Valorem Tax	36,040	38,524	XXXXXXXXXXXXXXXXXX
Delinquent Tax	534		
Motor Vehicle Tax	2,945	3,121	2,826
Recreational Vehicle Tax	49	47	32
16/20M Vehicle Tax	209	208	186
Commercial Vehicle Tax	56	94	49
Watercraft Tax	41	33	80
Special Highway/Gasoline Tax	22,499	18,723	18,723
Miscellaneous Tax	23		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,396	60,750	21,896
Resources Available:	83,191	87,707	34,695
Expenditures:			
Salaries & Wages	6,256	7,500	8,775
Employee Benefits		4,250	
Road Maintenance		5,000	5,000
Road Materials	16,598	10,000	22,226
Equipment		7,000	7,000
Hauling Rock	6,145	17,380	9,575
Equipment Repairs		4,500	4,500
Tree Cutting/Mowing	600	1,500	1,250
Fuel Supplies & Other	11,004	3,250	14,868
Withholding	1,631	2,003	2,250
Cash Forward (2024 column)			
Transfer to Special Machinery	14,000	12,525	1,824
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,234	74,908	77,268
Unencumbered Cash Balance Dec 31	26,957	12,799	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	62,237	74,908	77,268
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,268
		Tax Required	42,573
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		42,573

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	13,304
Transfers from:	
Road Fund	14,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	3,000
Interest on Idle Funds	
Other	
Resources Available:	30,304
Total Expenditures	12,696
Unencumbered Cash Balance, Dec 31	17,608

CPA Summary

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Swede Creek Township
Riley County

will meet on August 21st 2023 at 7:30 PM at 10010 Prairie Rock Rd Randolph, KS 66554 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,837	3.053	21,300	3.089	16,940	10,039	2.612
Debt Service							
Library							
Road	56,234	10.134	74,908	10.031	77,268	42,573	11.076
Special Machinery	12,696						
Totals	78,767	13.187	96,208	13.120	94,208	52,612	13.688
					<i>Revenue Neutral Rate**</i>		<i>13.109</i>
Less: Transfers	17,000		12,525		4,564		
Net Expenditure	61,767		83,683		89,644		
Total Tax Levied	47,446		50,385		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,597,934		3,840,369		3,843,712		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Terry Henry
Swede Creek Township Treasurer

Resolution No. 2023-01

A RESOLUTION OF THE SWEDE CREEK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Swede Creek Township was calculated as 13.109 mills by the Riley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Swede Creek Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21st 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Swede Creek Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SWEDE CREEK TOWNSHIP:

The Swede Creek Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.109 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of August, 2023 (month and year) and SIGNED by the Governing Body.



Attested:


