State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Merriam Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	258,650	229,512	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	258,650	229,512	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.587

Assisted by:
John P. Martin CPA

Address:
6310 Lamar Ste 110
Overland Park KS 66202
Email:
johnmartin@higdonhale.com

Eric [illegible], chairman 8-1-22
[illegible] SEC. 8/1/22

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Merriam Drainage District
Johnson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	231,283	14,281	144	19	1,949	3,741
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	231,283	14,281	144	19	1,949	3,741

County Treas Motor Vehicle Estimate 14,281

County Treas Recreational Vehicle Estimate 144

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 1,949

County Treas Watercraft Tax Estimate 3,741

MVT Factor 0.06175

RVT Factor 0.00062

16/20M Factor 0.00008

Comm Veh Factor 0.00843

Watercraft Factor 0.01617

2023

Merriam Drainage District
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Merriam Drainage District
Johnson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Merriam Drainage District

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Emergency Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,064,149	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,064,149
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	976									
Total Receipts	976	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	976
Resources Available:	1,065,125	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,065,125
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,065,125	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,065,125 **
										1,065,125 **

** Note: These two block figures should agree.

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	48,305	62,415	9,004
Receipts:			
Ad Valorem Tax	224,945	226,657	xxxxxxxxxxxxxxxx
Delinquent Tax	564		
Motor Vehicle Tax	15,144	14,900	14,281
Recreational Vehicle Tax		94	144
16/20M Vehicle Tax		16	19
Commercial Vehicle Tax		1,283	1,949
Watercraft Tax		2,704	3,741
LAVTR			0
In Lieu of Taxes			
Rental Excise	3,154	0	
Interest on Idle Funds	219		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**244,026**	**245,654**	**20,134**
Resources Available:	**292,331**	**308,069**	**29,138**
Expenditures:			
Board Salary	11,677	11,400	11,400
Payroll Taxes	872	1,200	1,200
Administrative Salary	5,100	5,100	5,100
Insurance and Bonds	4,695	10,000	10,000
Legal	6,109	9,000	9,000
Engineering	15,990	45,000	45,000
Accounting	3,248	6,000	6,000
Office Supplies	1,361	500	500
Office Equipment /Software	1,452	500	500
Postage/Freight	232	100	100
Bank Fees	0	100	100
Contract Repairs	125,950	155,625	118,500
Weed Control	0	2,000	2,000
Mowing	10,260	6,000	6,000
TIF Expense	42,970	45,790	42,500
Other Expense		750	750
Small Equipment			
Contract Repairs - Encumbered			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**229,916**	**299,065**	**258,650**
Unencumbered Cash Balance Dec 31	62,415	9,004	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	294,980	299,065	258,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	258,650
		Tax Required	229,512
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	229,512

CPA Summary

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

MERRIAM DRAINAGE DISTRICT
PO BOX 2732
SHAWNEE MISSION KS 66201-2732

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING
7/19/22

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 19, 2022

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L97783
Publication Fees: $18.46

First published in The Legal Record, Tuesday, July 19, 2022.

NOTICE OF BUDGET HEARING

2023

The governing body of

Merriam Drainage District

Johnson County

will meet on August 1, 2022 at 7:00 PM at 5848 Merriam Drive, Merriam Kansas 66203 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at www.merriamdrainagedistrict.info and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	229,916	1.777	299,065	1.707	258,650	229,512	1.583
Debt Service							
Non-Budgeted Funds							
Totals	229,916	1.777	299,065	1.707	258,650	229,512	1.583
						*Revenue Neutral Rate***	*1.587*
Less: Transfers	0		0		0		
Net Expenditures	229,916		299,065		258,650		
Total Tax Levied	231,551		231,283		xxxxxxxxxxxxxxx		
Assessed Valuation	130,279,921		134,728,567		144,942,684		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eric Jackson

Chair

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7/19