CERTIFICATE

2024

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
CHIKASKIA TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	11,087	10,666	2.974
Road	68-518c	5	184,630	95,413	30.525
Special Machinery		5			
Totals		xxxxxx	195717	106078.22	33.499
Budget Hearing Notice		6	Final County Assessed		County Clerk's Use Only
Combined Rate and Budget Hearing Notice			CHIKASKIA TOWNSHIP	3125740	
Rate Hearing Notice			SPIVEY CITY	460829	
Neighborhood Revitalization Rebate			0		
			Nov 1, 2023 Total Assessed Valuation	3586569	

Township Only Funds Revenue Neutral Rate	31.845
Township/3rd Class City Funds Revenue Neutral Rate	1.654

Assisted by: Bill Thomas

Address: PO Box 2047
Leicester NC 28748

Email: wt98471@gmail.com

Attest: August 21, 2023

Carol D Noblett
County Clerk

Governing Body

Diana L Woodard
Michael G. Woodard
Luther H Mays

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held
First levy in

for Mills for years.

CPA Summary

CHIKASKIA TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.696	180	0	4	0	33	0	195	0	0	8
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	32.453	1,132		41		571		231		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	34.149	1,312		44		604		427		0	
	Total - 3rd Class City Levies (***)	1.696		0		0		0		0		8

CHIKASKIA TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			K.S.A. 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

CHIKASKIA TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,396	2,702	0
Receipts:			
Ad Valorem Tax	5,873	5,929	xxxxxxxxxxxxxxx
Delinquent Tax	316		
Motor Vehicle Tax	228	270	180
Recreational Vehicle Tax	5	5	4
16/20 M Vehicle Tax	73	36	33
Commercial Vehicle Tax	231	212	195
Watercraft Tax		0	8
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		1,933	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,725**	**8,385**	**421**
Resources Available:	**10,121**	**11,087**	**421**
Expenditures:			
Officers Pay	597	600	600
Salaries & Wages		1,000	1,000
Employee Benefits			
Supplies	144	1,415	1,415
Equipment		1,354	1,354
Buildings Maintenance	2,357	3,710	3,710
Insurance	3,644	2,146	2,146
Publication		462	462
Contractual	677	400	400
Fuel & Oil			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,419**	**11,087**	**11,087**
Unencumbered Cash Balance Dec 31	2,702	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	11,087	11,087	11,087
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,087
		Tax Required	10,666
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,666

CPA Summary

CHIKASKIA TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	94,946	134,541	85,593
Receipts:			
Ad Valorem Tax	98,941	99,537	xxxxxxxxxxxxxx
Delinquent Tax	2,852		
Motor Vehicle Tax	1,362	2,049	1,132
Recreational Vehicle Tax	53	55	41
16/20M Vehicle Tax	573	639	571
Commercial Vehicle Tax	268	290	231
Watercraft Tax		5	0
Special Highway/Gasoline Tax	1,754	1,650	1,650
Refunds			
Reimbursementss	330		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**106,133**	**104,225**	**3,624**
Resources Available:	**201,079**	**238,766**	**89,217**
Expenditures:			
Officers Pay	1,200	1,440	1,440
Salaries & Wages	10,279	15,000	15,000
Employee Benefits	1,479	3,840	3,840
Road Maintenance	6,679	20,797	20,797
Road Materials	22,566	44,225	44,225
Equipment	10,439	31,192	62,649
Insurance		1,727	1,727
Contractual		20,548	20,548
Fuel & Oil, supplies	6,396	6,904	6,904
Spivey Fire Dept. - Contract	7,500	7,500	7,500
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**66,538**	**153,173**	**184,630**
Unencumbered Cash Balance Dec 31	134,541	85,593	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	150,769	153,173	184,630
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,630
		Tax Required	95,413
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	95,413

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	226,473
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	36
Other	
Resources Available:	**226,509**
Total Expenditures	67,000
Unencumbered Cash Balance, Dec 31	**159,509**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
CHIKASKIA TOWNSHIP
KINGMAN COUNTY
will meet on August 21, 2023 at 6:00 PM at Chikaskia Township Building, Spivey, KS 67142 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Chikaskia Township Building, Spivey, KS 67142 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,419	2.191	11,087	1.696	11,087	10,666	2.974
Road	66,538	43.477	153,173	32.453	184,630	95,413	30.525
Special Machinery	67,000						
Totals	140,957	45.668	164,260	34.149	195,717	106,078	33.499
*Funds Supported by Township Only - Revenue Neutral Rate***							*31.845*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*1.654*
Less: Transfers	0		0		0		
Net Expenditure	140,957		164,260		195,717		
Total Tax Levied	105,670		105,466		xxxxxxxxxxxxx		
Total Assessed Valuation	3,123,164		3,925,563		3,586,569		
Township Assessed Valuation Only					3,125,740		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael Woodard
Township Trustee

Michael D. Woodard

QUESTIONS OR COMMENTS? Contact Stephanie Jump at (620) 532-3151 or email sjump@kcnonline.

(Published in the Kingman Leader-Courier Thursday July 27, 2023)1t

State of Kansas
Township

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Totals	140,957	45.668	164,260	34.149	195,717	106,078	33.499
					*Funds Supported by Township Only – Revenue Neutral Rate**		31.845
					*Funds Supported by Township and 3rd Class City – Revenue Neutral Rate**		1.654
Less: Transfers	0		0		0		
Net Expenditure	140,957		164,260		195,717		
Total Tax Levied	105,670		105,466		xxxxxxxxxxx		
Total Assessed Valuation	3,123,164		3,925,563		3,586,569		
Township Assessed Valuation Only					3,125,740		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Michael Woodard
Township Trustee

Michael S. Woodard