State of Kansas
Special District

2024

CERTIFICATE

RECEIVED
AUG 16 2023
NEOSHO CO. CLERK

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Leanna Jt. Cemetery Dist #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	21,078	6,622	
Debt Service	10-113				
Totals		xxxx	21,078	6,622	
Budget Hearing Notice		6		County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2023 Total Assessed Valuation	
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.399

County Clerk's Use Only - November 1, 2023 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Neosho County		0	
Allen County		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties:	-

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Attest: _____ 2023

County Clerk

Governing Body

Leanna Jt. Cemetery Dist #1
Neosho County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,620	264	6	13	7	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,620	264	6	13	7	9

County Treas Motor Vehicle Estimate 264

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 9

MVT Factor 0.03988

RVT Factor 0.00091

16/20M Factor 0.00196

Comm Veh Facto 0.00106

Watercraft Facto 0.00136

2024

Leanna Jt. Cemetery Dist #1
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Leanna Jt. Cemetery Dist #1
Neosho County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Leanna Jt. Cemetery Dist #1
Neosho County

2024

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,885	25,537	14,157
Receipts:			
Ad Valorem Tax		6,620	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			264
Recreational Vehicle Tax			6
16/20M Vehicle Tax			13
Commercial Vehicle Tax			7
Watercraft Tax			9
LAVTR			0
Tax from Neosho and Allen Counties	6,977		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	22		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,999**	**6,620**	**299**
Resources Available:	**30,884**	**32,157**	**14,456**
Expenditures:			
Expenditures:		18,000	21,078
operations	262		
mowing	2,700		
insurance	260		
Tree Service	2,125		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,347**	**18,000**	**21,078**
Unencumbered Cash Balance Dec 31	25,537	14,157	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	16,750	19,195	21,078
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,078
		Tax Required	6,622
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,622

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Leanna Jt. Cemetery Dist #1

Neosho County

will meet on August 10th, 2023 at 7:00 P.M. at Ron Hurt's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES

Neosho County (home county) Allen County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,347	1.835	18,000	1.483	21,078	6,622	1.399
Totals	5,347	1.835	18,000	1.483	21,078	6,622	1.399
						*Revenue Neutral Rate***	*1.399*
Less: Transfers	0		0		0		
Net Expenditures	5,347		18,000		21,078		
Total Tax Levied	6,622		6,620		xxxxxxxxxxxx		
Assessed Valuation	3,609,458		4,464,921		4,734,898		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

RECEIVED
JUL 14 2023
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Leanna Cemetery, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK THE DETERMINATION OF THE REVENUE NEUTRAL RATE;

_____**YES**, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____.

The (calendar) date of our hearing is _____ at _____ AM/PM and will

be held at (Name of Location and Address) _____
(include city and zip)

X **NO**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25,2023.

WITNESS my hand on July 12, 2023.

	VOTE		VOTE
BOARD MEMBER NAME	YES OR (NO)	BOARD MEMBER NAME	YES OR NO
1. Ron Hurt		6.	
2. Jack Richardson		7.	
3. Cleat Stockebrand		8.	
4. Pat Ellis		9.	
5.		10.	

(Seal)

Joyce Allen - Sec/Treas.
Clerk or Officer of Governing Body

NOTE: This Notice is required to be sent to County Clerk on or before 4:30 pm on July 20th, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically by email to nococlerk@neoshocountyks.org. The Original MUST also be mailed to Clerk's office and postmarked by July 20th, 2023.

Neosho County Clerk
100 S. Main
Erie, KS 66733

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$45.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$45.00**

Published in The Erie Record July 20, 2023

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Neosho County

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Ron Hurt, Treasurer

Subscribed and sworn to before me this
20th day of JULY, 2023
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24