2025

# Amended
# Certificate
# For Calendar Year 2025

To the Clerk of Montgomery, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
**City of Independence**
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| Table of Contents: | | Page No. | 2025 Amended Budget: Amount of 2024 Tax that was Levied | 2025 Amended Budget: Adopted 2025 Expenditures | 2025 Amended Budget: Proposed Amended 2025 Expenditures |
|---|---|---|---|---|---|
| **Fund** | **K.S.A.** | | | | |
| Eco Dev & Transportation | | 2 | | 550,000 | 727,590 |
| Special Use Sales Tax (2023-2033) | | 3 | | 2,500,000 | 2,700,000 |
| Special Highway | | 4 | | 466,619 | 491,035 |
| Sanitation | | 5 | | 1,519,747 | 1,788,112 |
| Special Park & Recreation | | 6 | | 54,978 | 62,952 |
| Debt Service | 10-113 | 7 | | 2,228,956 | 6,515,138 |
| Totals | | xxxxxxxxx | 0 | 7,320,300 | 12,284,827 |
| Summary of Amendments | | 8 | | | |

Attested date:_____

_____
County Clerk

Assisted by:

_____

_____

Address:

_____

_____

_____

Email:

_____

_____
Governing Body

| CPA Summary |
|---|
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City of Independence 2025

Adopted Budget

| Eco Dev & Transportation | 2025 Adopted Budget | 2025 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1 | 1,275,813 | 1,076,269 |
| Receipts: | | |
| Ad Valorem Tax | | |
| Delinquent Tax | | |
| Motor Vehicle Tax | | |
| Recreational Vehicle Tax | | |
| 16/20M Vehicle Tax | | |
| Franchise Fees | 326,200 | 334,623 |
| Transfers In | 162,140 | 131,345 |
| Interest on Idle Funds | 25,000 | 176,729 |
| **Total Receipts** | **513,340** | **642,697** |
| **Resources Available:** | **1,789,153** | **1,718,966** |
| Expenditures: | | |
| Transfers - City Grant Programs | 150,000 | 150,000 |
| Transfers - Street Capital Projects | 300,000 | 300,000 |
| Labette Incentive | 100,000 | 100,000 |
| KWIKOM Incentive | | 50,000 |
| Special Projects | | 27,590 |
| Other Misc | | 100,000 |
| **Total Expenditures** | **550,000** | **727,590** |
| Unencumbered Cash Balance December 31 | 1,239,153 | 991,376 |

| CPA Summary |
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Adopted Budget

| Special Use Sales Tax (2023-2033) | 2025 Adopted Budget | 2025 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 0 |
| Receipts: | | |
| Ad Valorem Tax | | |
| Delinquent Tax | | |
| Motor Vehicle Tax | | |
| Recreational Vehicle Tax | | |
| 16/20M Vehicle Tax | | |
| Sales Tax | 2,500,000 | 2,700,000 |
| Interest on Idle Funds | | |
| **Total Receipts** | **2,500,000** | **2,700,000** |
| **Resources Available:** | **2,500,000** | **2,700,000** |
| Expenditures: | | |
| Transfers Out | 2,500,000 | 2,700,000 |
| **Total Expenditures** | **2,500,000** | **2,700,000** |
| Unencumbered Cash Balance December 31 | 0 | 0 |

| CPA Summary |
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City of Independence 2025

Adopted Budget

| Special Highway | 2025 Adopted Budget | 2025 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 10,094 |
| Receipts: | | |
| Ad Valorem Tax | | |
| Delinquent Tax | | |
| Motor Vehicle Tax | | |
| Recreational Vehicle Tax | | |
| 16/20M Vehicle Tax | | |
| State of Kansas Gas Tax | 230,130 | 224,578 |
| County Transfer Gas | 36,050 | 54,516 |
| Connecting Link | 94,000 | 93,236 |
| Federal Funds Exchange | 106,439 | 108,611 |
| Interest on Idle Funds | | |
| **Total Receipts** | **466,619** | **480,941** |
| **Resources Available:** | **466,619** | **491,035** |
| Expenditures: | | |
| Transfers Out | 466,619 | 491,035 |
| **Total Expenditures** | **466,619** | **491,035** |
| Unencumbered Cash Balance December 31 | 0 | 0 |

| CPA Summary |
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City of Independence 2025

Adopted Budget

| Sanitation | 2025 Adopted Budget | 2025 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1 | 279,001 | 323,290 |
| Receipts: | | |
| Ad Valorem Tax | | |
| Delinquent Tax | | |
| Motor Vehicle Tax | | |
| Recreational Vehicle Tax | | |
| 16/20M Vehicle Tax | | |
| Charges for Services | 1,242,000 | 1,340,000 |
| Other Income | 11,000 | 19,000 |
| Reimbursement (Lease Purchase) | | 247,356 |
| Interest on Idle Funds | | 7,000 |
| **Total Receipts** | **1,253,000** | **1,613,356** |
| **Resources Available:** | **1,532,001** | **1,936,646** |
| Expenditures: | | |
| Transfers | 137,800 | 68,915 |
| Personnel | 618,461 | 690,000 |
| Contractual/Purchased Services | 483,300 | 550,000 |
| Supplies | 91,500 | 100,000 |
| Debt Service | 188,686 | 133,685 |
| Capital - Sanitation Truck (Lease Purchase) | | 245,512 |
| **Total Expenditures** | **1,519,747** | **1,788,112** |
| Unencumbered Cash Balance December 31 | 12,254 | 148,534 |

| CPA Summary |
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City of Independence 2025

Adopted Budget

| Special Park & Recreation | 2025 Adopted Budget | 2025 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1 | 20,317 | 85,197 |
| Receipts: | | |
| Ad Valorem Tax | | |
| Delinquent Tax | | |
| Motor Vehicle Tax | | |
| Recreational Vehicle Tax | | |
| 16/20M Vehicle Tax | | |
| Local Alcohol Liqour Tax | 43,978 | 40,681 |
| Other Income | 8,000 | 5,744 |
| Interest on Idle Funds | 3,000 | 2,392 |
| **Total Receipts** | **54,978** | **48,817** |
| **Resources Available:** | **75,295** | **134,014** |
| Expenditures: | | |
| Ash Youth Center Support | 24,000 | 22,000 |
| Aquatic Center Losses & Projects | 21,000 | |
| Park Capital Project | 9,978 | 12,290 |
| Pool Capital Project | | 28,662 |
| **Total Expenditures** | **54,978** | **62,952** |
| Unencumbered Cash Balance December 31 | 20,317 | 71,062 |

| CPA Summary |
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City of Independence 2025

Adopted Budget

| Debt Service | 2025 Adopted Budget | 2025 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1 | 474,808 | 1,076,269 |
| Receipts: | | |
| Ad Valorem Tax | | |
| Delinquent Tax | | 4 |
| Motor Vehicle Tax | | |
| Recreational Vehicle Tax | | |
| 16/20M Vehicle Tax | | |
| Transfers In | 1,858,957 | 1,774,298 |
| Bond Proceeds | | 2,262,751 |
| Reimbursements | | 2,243,859 |
| Interest on Idle Funds | | |
| **Total Receipts** | **1,858,957** | **6,280,912** |
| **Resources Available:** | **2,333,765** | **7,357,181** |
| Expenditures: | | |
| Principal | 1,140,000 | 3,097,623 |
| Interest Expense | 1,068,956 | 1,290,863 |
| Cost of Issuance | 20,000 | 126,652 |
| Transfer Out | | 2,000,000 |
| **Total Expenditures** | **2,228,956** | **6,515,138** |
| Unencumbered Cash Balance December 31 | 104,809 | 842,043 |

| CPA Summary |
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**Notice of Budget Hearing for Amending the**
**2025 Budget**

The governing body of
**City of Independence**
will meet on the day of December 11, 2025 at 5:30 PM at City Hall, 120 N 6th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 120 N 6th St.
and will be available at this hearing.

## Summary of Amendments

| Fund | 2025 Adopted Budget | | | 2025 Proposed Amended Expenditures |
|---|---|---|---|---|
| | Actual Tax Rate | Amount of Tax that was Levied | Expenditures | |
| Eco Dev & Transportation | | | 550,000 | 727,590 |
| Special Use Sales Tax (2023-203 | | | 2,500,000 | 2,700,000 |
| Special Highway | | | 466,619 | 491,035 |
| Sanitation | | | 1,519,747 | 1,788,112 |
| Special Park & Recreation | | | 54,978 | 62,952 |
| Debt Service | | | 2,228,956 | 6,515,138 |

Lacey Lies
Official Title: Director of Finance

# Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:
**Breanne Sanford,** being first duly sworn, deposes and says: That she is the **Editor** of the

***Independence Daily Reporter***

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is published at least 50 times a year, and have been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second-class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper **1 time(s) November 29, 2025**

Breanne R Sanford

Subscribed to and sworn before me on this **1st day of December 2025**
Printer fee: **$75.84**

Tracy D Cessna
Notary Public
My commission expires: **August 23, 2029**

TRACY D. CESSNA
Notary Public - State of Kansas
My Appt. Expires

(First published in the Independence Daily Reporter November 29, 2025) 2025

**Notice of Budget Hearing for Amending the**
**2025 Budget**
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**City of Independence**
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Detailed budget information is available at City Hall, 120 N 6th St. and will be available at this hearing.

**Summary of Amendments**

| Fund | 2025 Adopted Budget: Actual Tax Rate | 2025 Adopted Budget: Amount of Tax that was Levied | 2025 Adopted Budget: Expenditures | 2025 Proposed Amended Expenditures |
|---|---|---|---|---|
| Eco Dev & Transportation Special Use Sales Tax (2023-2033) | | | 2,500,000 | 2,700,000 |
| Special Highway | | | 466,619 | 491,035 |
| Sanitation | | | 1,519,747 | 1,788,112 |
| Special Park & Recreation | | | 54,978 | 62,952 |
| Debt Service | | | 2,228,956 | 6,515,138 |

Lacey Lies
Official Title: Director of Finance
November 29, 2025