CERTIFICATE 2025

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Vernon Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	13,090	6,613	0.460
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	124,730	107,211	7.463
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	137,820	113,824	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					14,366,519
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	7.934
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Oct-23 2024

County Clerk

Clerk

Trustee

Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Vernon Township
Cowley County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,613	343	15	13	41	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	107,211	5,563	243	212	657	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	113,824	5,906	258	225	698	0

County Treas Motor Vehicle Estimate 5,906

County Treas Recreational Vehicle Estimate 258

County Treas 16/20M Vehicle Estimate 225

County Treas Commercial Vehicle Tax Estimate 698

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05189

RVT Factor 0.00227

16/20M Factor 0.00198

Comm Veh Factor 0.00613

Watercraft Factor 0.00000

2025

Vernon Township /

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,000	-	15,000	KSA 68-141g
	Total	15,000	0	15,000	
	Adjustments*				
	Adjusted Totals	15,000	0	15,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Vernon Township
Cowley County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Grader	8/5/20	84	2.90	155,595	42,012	11,286	11,286
				Total	**42,012**	**11,286**	**11,286**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Vernon Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	22,432	8,354	0
Receipts:			
Ad Valorem Tax	6,386	6,613	xxxxxxxxxxxxxxx
Delinquent Tax	175		200
Motor Vehicle Tax	320	322	343
Recreational Vehicle Tax	14	11	15
16/20 M Vehicle Tax	19	17	13
Commercial Vehicle Tax	38	41	41
Watercraft Tax			0
Gross Earnings (Intangibles) Tax	6,517	3,000	4,365
Cemetery	1,000		1,000
Hall Rent	535		500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,004**	**10,004**	**6,477**
Resources Available:	**37,436**	**18,358**	**6,477**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	15,000	5,000	6,000
Insurance	6,420	8,200	2,000
Other	2,082	2,000	2,090
Cemetery	5,580	3,158	3,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**29,082**	**18,358**	**13,090**
Unencumbered Cash Balance Dec 31	8,354	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	18,100	23,200	13,090
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	13,090
		Tax Required	6,613
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,613

CPA Summary

Vernon Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,667	7,169	4,677
Receipts:			
Ad Valorem Tax	102,056	107,211	xxxxxxxxxxxxxxx
Delinquent Tax	531	400	600
Motor Vehicle Tax	5,719	5,150	5,563
Recreational Vehicle Tax	247	171	243
16/20M Vehicle Tax	264	264	212
Commercial Vehicle Tax	667	658	657
Watercraft Tax			0
Special Highway/Gasoline Tax	5,568	5,154	5,567
Interest on Idle Funds	615		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**115,667**	**119,008**	**12,842**
Resources Available:	**122,334**	**126,177**	**17,519**
Expenditures:			
Salaries & Wages	9,938	5,000	10,000
Employee Benefits	1,798	2,000	2,000
Road Maintenance	29,226	45,000	30,000
Road Materials	44,966	48,000	45,000
Equipment	5,819	6,500	5,730
Other	8,418	15,000	17,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	15,000		15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**115,165**	**121,500**	**124,730**
Unencumbered Cash Balance Dec 31	7,169	4,677	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	113,825	136,500	124,730
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	124,730
		Tax Required	107,211
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	107,211

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	17,941
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	32,941
Total Expenditures	13,282
Unencumbered Cash Balance, Dec 31	**19,659**

CPA Summary

(First published in the Cowley CourierTraveler Tuesday, 07 23, 2024.)

NOTICE OF BUDGET HEARING

The governing body of
Vernon Township
Cowley County
will meet on August 6, 2024 at 8:00 PM at Kellogg Township Hall, 3381 152nd Road, Winfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,082	0.458	18,358	0.474	13,090	6,613	0.461
Debt Service							
Library							
Road	115,165	7.321	121,500	7.675	124,730	107,211	7.471
Non-Budgeted Funds	26						
Special Machinery	13,282						
Totals	157,555	7.779	139,858	8.149	137,820	113,824	7.932
					*Revenue Neutral Rate***		7.934
Less: Transfers	15,000		0		15,000		
Net Expenditure	142,555		139,858		122,820		
Total Tax Levied	108,651		113,824		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,968,249		13,970,281		14,350,332		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	135,000		51,776		42,012		
Total	135,000		51,776		42,012		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ray Faber
Treasurer

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Cowley Courier Traveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200**.

Notice ID: cVUOPm9K5DkoWrtOstF1 | **Proof Updated: Jul. 19, 2024 at 12:10pm CDT**
Notice Name: Vernon twp budget hearing

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Karen Madison	Cowley Courier Traveler
kmadison@cowleycounty.org	
(620) 221-5494	

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 10.41
Number of Lines: n/a

07/23/2024: Display Ad Notice	75.96

Subtotal	$75.96
Tax	$0.00
Processing Fee	$7.60
Total	**$83.56**