**Notice of Revenue Neutral Rate Intent**

2025

**THE GOVERNING BODY OF Salt Creek Cemetery, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.339. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7.17, 2024.

(Seal)

Heather A Weston

Clerk or Officer of Governing Body

State of Kansas
Special District

# CERTIFICATE

2025

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
**Salt Creek Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 6,456 | 1,852 | 1.283 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 6,456 | 1,852 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

1,460,905

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 1.339

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 10.15, 2024

County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

Governing Body

**CPA Summary**

Salt Creek Cemetery
Mitchell County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 1,964 | 42 | 2 | 49 | 0 | 2 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,964 | 42 | 2 | 49 | 0 | 2 |

County Treas Motor Vehicle Estimate 42

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 49

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02138

RVT Factor 0.00102

16/20M Factor 0.02495

Comm Veh Facto 0.00000

Watercraft Factor 0.00102

2025

Salt Creek Cemetery
Mitchell County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Salt Creek Cemetery
Mitchell County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,796 | 9,746 | 4,509 |
| Receipts: | | | |
| Ad Valorem Tax | 2,071 | 1,964 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 35 | 42 |
| Recreational Vehicle Tax | | 2 | 2 |
| 16/20M Vehicle Tax | | 27 | 49 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | 2 | 2 |
| LAVTR | | | 0 |
| | | | |
| Sale of Lots | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **2,071** | **2,030** | **95** |
| **Resources Available:** | **9,867** | **11,776** | **4,604** |
| Expenditures: | | | |
| | | | |
| Operations | 6 | | |
| Mowing | | 2,500 | 2,500 |
| Equipment & Repairs | | 500 | 500 |
| Weed Department | | 500 | 500 |
| Insurance | | | |
| Publications | 115 | 100 | 100 |
| Improvements | | 3,667 | 2,856 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure: | | | |
| **Total Expenditures** | **121** | **7,267** | **6,456** |
| Unencumbered Cash Balance Dec 31 | 9,746 | 4,509 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount | 6,052 | 8,267 | 6,456 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 6,456 |
| | | Tax Required | 1,852 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 1,852 |

**CPA Summary**

State of Kansas
2025 Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Salt Creek Cemetery**
Mitchell County
will meet on August 19, 2024 at 9:00 am at Mitchell County Clerk's office, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 202 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 121 | 1.208 | 7,267 | 1.253 | 6,456 | 1,852 | 1.339 |
| | | | | | | | |
| Totals | 121 | 1.208 | 7,267 | 1.253 | 6,456 | 1,852 | 1.339 |
| | | | | | | *Revenue Neutral Rate*** | *1.339* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 121 | | 7,267 | | 6,456 | | |
| Total Tax Levied | 1,964 | | 1,964 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,625,837 | | 1,567,690 | | 1,383,333 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Pruitt

State of Kansas
2025 Special District

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| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 121 | 1.208 | 7,267 | 1.253 | 6,456 | 1,852 | 1.339 |
| | | | | | | | |
| Totals | 121 | 1.208 | 7,267 | 1.253 | 6,456 | 1,852 | 1.339 |
| | | | | | | *Revenue Neutral Rate*** | *1.339* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 121 | | 7,267 | | 6,456 | | |
| Total Tax Levied | 1,964 | | 1,964 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,625,837 | | 1,567,690 | | 1,383,333 | | |

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