State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	24-407	5	621,633	35,670	1.789
Debt Service	10-113				
Totals		xxxxxxxxx	621,633	35,670	1.789
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

19,938,665

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.789

Assisted by:

Address:

Email:

Attest: [illegible], 2023

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

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County Clerk

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CPA Summary

Wakarusa Kaw Drainage
Douglas County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,666	171	2	8	61	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,666	171	2	8	61	2

County Treas Motor Vehicle Estimate 171

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 61

County Treas Watercraft Tax Estimate 2

MVT Factor 0.00479

RVT Factor 0.00006

16/20M Factor 0.00022

Comm Veh Facto 0.00171

Watercraft Facto 0.00006

2024

Wakarusa Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wakarusa Kaw Drainage
Douglas County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Kaw Drainage
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	535,885	571,664	585,719
Receipts:			
Ad Valorem Tax	35,467	35,666	xxxxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	200	212	171
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	11	11	8
Commercial Vehicle Tax	61	61	61
Watercraft Tax	2	2	2
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	252	100	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**36,070**	**36,055**	**244**
Resources Available:	**571,955**	**607,719**	**585,963**
Expenditures:			
Operations	291	22,000	164,393
Cash Forward (2024 column)			457,240
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**291**	**22,000**	**621,633**
Unencumbered Cash Balance Dec 31	571,664	585,719	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	543,706	532,872	621,633
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	621,633
		Tax Required	35,670
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	35,670

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Wakarusa Kaw Drainage

Douglas County

will meet on August 8, 2023 at 9:00 am at Home of John Pendleton 1446 E 1850 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	291	2.071	22,000	1.847	621,633	35,670	1.789
Debt Service							
Totals	291	2.071	22,000	1.847	621,633	35,670	1.789
						*Revenue Neutral Rate***	*1.789*
Less: Transfers	0		0		0		
Net Expenditures	291		22,000		621,633		
Total Tax Levied	35,666		35,666		xxxxxxxxxxxxxxx		
Assessed Valuation	17,224,722		19,313,765		19,938,665		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

John Pendleton

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LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/27/2023 with publications being made on the following dates:
07/27/2023

Subscribed and sworn to before me this 27th day of July 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $279.40

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

(Published in the Lawrence Daily Journal-World on the 27th of July, 2023)

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John Pendleton
Treasurer