Budget Form CC-K 2025-2026 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF BOURBON COUNTY COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

FORT SCOTT COMMUNITY COLLEGE

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025-2026; and (3) the Amount(s) of 2025 Tax to be Levied are within statutory limitations.

Table of Contents:			2025-2026 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2025 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		8,568,250	4,152,381	29.942
Postsecondary Technical Education			4,178,000	XXXXXXXXX	
Adult Education	71-617		17,250	(0)	
Adult Supplementary Education	74-32,261		0	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise			2,200,000	XXXXXXXXX	
Total Current Funds Unrestricted			14,963,500	4,152,381	
Plant Funds					
Capital Outlay	71-501		463,216	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			463,216	0	
Total – All Funds		XXXXXXX	15,426,716		
Hearing Notice				Final Assessed Valuation	
				138,681,091	

Assisted by:

Revenue Neutral Rate: 28.77

Does budget require a resolution to exceed the Revenue Neutral Rate? YES

Attest: 9/18, 2025

County Clerk

Signature and Title of Elected Official

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	4,309,218	4,100,633	4,468,057
EXPENDITURES				
Education and General:				
Instruction	63	2,534,412	2,577,819	3,100,000
Research	64			
Public Service	65	64,874	29,900	65,000
Academic Support	66	34,569	638,327	35,000
Student Services	67	72,257	123,453	70,000
Institutional Support	68	169,622	0	175,000
Operation and Maintenance	69	732,650		733,000
Scholarships	70			
Total Expenditures	79	3,608,384	3,369,499	4,178,000
Transfers				
Non-Mandatory Transfers	82	370,417		0
Mandatory Transfers	83			
Total Transfers	89	370,417	0	0
Total Expenditures & Transfers (79 + 89)	90	3,978,801	3,369,499	4,178,000
Unencumbered Cash Balance June 30 (62 - 90)	93	330,417	731,134	xxxxxxxx

STATE OF KANSAS
Budget Form CC-B

Adopted Budget 2025-2026

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	10,429,049	8,365,494	6,509,773
EXPENDITURES				
Education and General:				
Instruction	63	1,648,119	1,471,450	1,560,000
Research	64			
Public Service	65	1,576	181,126	250,000
Academic Support	66	319,477	315,337	452,500
Student Services	67	2,402,976	1,877,526	2,233,500
Institutional Support	68	2,737,351	1,147,453	1,335,000
Operation and Maintenance	69	2,180,881	1,695,460	2,720,000
Scholarships	70	703,074		
Total Expenditures	79	9,993,454	6,688,352	8,551,000
Transfers				
Transfer to Vocational	81			0
Non-Mandatory Transfers	82			
Mandatory Transfers	83	17,084	17,033	17,250
Total Transfers	89	17,084	17,033	17,250
Total Expenditures & Transfers (79 + 89)	90	10,010,538	6,705,385	8,568,250
Unencumbered Cash Balance June 30 (62 - 90)	91	418,511	1,660,109	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			1,660,109
Tax in Process (30)	95			246,655
Total Resources less tax-in-process (60 - 30)	96			4,603,009
Six Month Resources (50% of 96) *	97			2,301,505
Total Resources (94 thru 97)	98			8,811,277
Total Expenditures & Transfers (90)	99			8,568,250
Six Month Expenditures (50% of 99) *	100			4,284,125
Total 18 Month Expenditures (99 + 100)	101			12,852,375
Tax Required Prior to Operating Grant (101- 98)	102			4,041,098
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			4,041,098
Delinquent Tax Estimate	105	2.7%		111,284
Taxes Levied (104 + 105)	106			4,152,382

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget 2025-2026

Current Funds Unrestricted **Adult Education**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	17,084	17,033	17,250
Total Local Income	39	17,084	17,033	17,250
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	17,084	17,033	17,250
Total Resources Available (3 + 60)	62	17,084	17,033	17,250

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2025-2026

Current Funds Unrestricted **Adult Education**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	17,084	17,033	17,250
Expenditures				
Education and General:				
Instruction	63	17,084		
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	17,084	0	0
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	17,084	17,033	17,250
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			17,250
Six Month Resources (50% of 96)	97			8,625
Total Resources (94 thru 97)	98			25,875
Total Expenditures & Transfers (90)	99			17,250
Six Month Expenditures (50% of 99) *	100			8,625
Total 18 Month Expenditures (99 + 100)	101			25,875
Tax Required (101 - 98)	102			(0)
Delinquent Tax Percent	103	0.0000%		0
Taxes Levied (102 + 103)	104			(0)

* Recommended

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	0	0	0
EXPENDITURES				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	0
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

Adopted Budget

Current Funds Unrestricted **Motorcycle Driver Safety Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Motorcycle Driver Safety	25			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

Adopted Budget

Current Funds Unrestricted **Motorcycle Driver Safety Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62			
Expenditures				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	0
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

Current Funds Unrestricted **Truck Driver Training Course Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Truck Driver Training Course	25			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxx
Transfer from General Fund	44			
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

Adopted Budget

CURRENT FUNDS UNRESTRICTED **Truck Driver Training Course Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	0	0	0
EXPENDITURES				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	0
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

Adopted Budget

Bond and Interest Fund	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
State Sources:				
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

Plant Funds **Capital Outlay**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3	-793,012	-421,013	0
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Other State Income	24		406,628	463,216
PEI Loan Program Income	25			
Total State Income	29	0	406,628	463,216
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	586,318	144,800	
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	586,318	144,800	0
Total Revenues (19 + 29 + 39 + 49)	60	586,318	551,428	463,216
Total Resources Available (3 + 60)	62	-206,694	130,415	463,216

Adopted Budget

Plant Funds **Capital Outlay**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	-206,694	130,415	463,216
Expenditures				
Plant Equipment and Facility	71		100,343	463,216
Principal on Bonds	72	124,594		
Interest and Fees	73	89,725		
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	214,319	100,343	463,216
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	214,319	100,343	463,216
Unencumbered Cash Balance June 30 (62 - 90)	93	-421,013	30,072	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			463,216
Six month Resources (50% of 96)	97			231,608
Total Resources (94 thru 97)	98			694,824
Total Expenditures & Transfers (90)	99			463,216
Six Month Expenditures (50% of 99) *	100			231,608
Total 18 Month Expenditures (99 + 100)	101			694,824
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

STATE OF KANSAS
Worksheet CC-J
#REF!

Current Funds Restricted **Business & Industry/Apprenticeships**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3	0	0	332,581
Revenues				
Student Sources	9			
Federal Sources	15			
State Sources	29		335,581	303,620
County Sources	39			
Local Sources	49			
Other Sources	59			
Total Revenues	60	0	335,581	303,620
Expenditures				
Education and General:				
Instruction	63		3,000	636,201
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institution Support	68			
Operations and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	3,000	636,201
Transfers				
Mandatory Transfers	80			
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (78 + 89)	90	0	3,000	636,201
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	0	332,581	0

Adopted Budget

Special Assessment Funds	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
State Sources:				
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

Bond and Interest Fund	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	0	0	0
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	0
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
Six month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			0
Total Expenditures & Transfers (90)	99			0
Six Month Expenditures (50% of 99) *	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

STATE OF KANSAS
Worksheet CC-J
#REF!

Current Funds Restricted **Student Success Initiatives**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3	0	0	97,481
Revenues				
Student Sources	9			
Federal Sources	15			
State Sources	29		410,676	222,938
County Sources	39			
Local Sources	49			
Other Sources	59			
Total Revenues	60	0	410,676	222,938
Expenditures				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67		313,195	320,419
Institution Support	68			
Operations and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	313,195	320,419
Transfers				
Mandatory Transfers	80			
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (78 + 89)	90	0	313,195	320,419
Unencumbered Cash Balance June 30 (3 + 54 - 9(	92	0	97,481	0

Input Sheet for Community College Budget Workbook

Enter special district name (may be Longer than green cell):	FORT SCOTT COMMUNITY COLLEGE
Enter county name followed by "County":	BOURBON COUNTY
Enter year being budgeted (YYYY):	**2026**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

STATE OF KANSAS
Worksheet CC-H
2025-2026

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget					2025-2026 Proposed Budget
				81 - Bookstore Fund	82 - Student Union Fund	83 - Residence Halls Fund	84 - Dining Hall Fund	Fund	
Unencumbered Cash Balance July 1	3	526,115	832,840	269,210		860,683	-15,305		1,114,588
Revenues									
Student Sources	9	1,136,848	1,391,076			1,150,000			1,150,000
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	758,555	126,495	150,000	0	0	600,000		750,000
Other Income	52	192							0
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	1,895,595	1,517,571	150,000	0	1,150,000	600,000	0	1,900,000
Expenditures									
Salaries & Benefits	69								0
General Operating Expenses	70	1,588,870	1,235,823	400,000		850,000	950,000		2,200,000
Supplies	71								0
Cost of Goods Sold	72								0
Equipment	73								0
_____	74								0
_____	75								0
_____	76								0
_____	77								0
Total Expenditures	78	1,588,870	1,235,823	400,000	0	850,000	950,000	0	2,200,000
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81								0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	1,588,870	1,235,823	400,000	0	850,000	950,000	0	2,200,000
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	832,840	1,114,588	19,210	0	1,160,683	-365,305	0	814,588

Form 108
(Revised 5/2025)

Community College Name: FORT SCOTT COMMUNITY COLLEGE

County: BOURBON COUNTY

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2026 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,763,555	$1,181,923	$2,945,478
2. Total FY 2025 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,814,609	$1,252,873	$3,067,482
3. Estimated increase in State Funding for K.S.A. 71-204			$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$0

Community College FORT SCOTT COMMUNITY COLLEGE
County BOURBON COUNTY

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2025-2026

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/25*		$0		
2. 2024 Actual Taxes Levied*		$3,988,699		
3. Less: delinquent taxes	2.7%	$106,897	$0	$0
4. Less: 2024 Taxes Received*		$3,635,147		
5. Total Deductions (add Lines 3 + 4)		$3,742,044	$0	$0
6. 2024 taxes receivable (taxes in process of collection 6/30/25) (Line 2 less Line 5)		$246,655	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-24 to 12-31-25) (Line 3 x 75%)		$80,173	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$53,443	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Community College FORT SCOTT COMMUNITY COLLEGE
County BOURBON COUNTY

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2025-2026

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/25*					
2. 2024 Actual Taxes Levied*					
3. Less: delinquent taxes	2.7%	$0	$0	$0	$0
4. Less: 2024 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2024 taxes receivable (taxes in process of collection 6/30/25) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent **Taxes during the next 18 months (7-1-24 to 12-31-25) (Line 3 x 75%)**		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/25 to 6/30/26

*10. Estimated Recreational Vehicle Property Tax 7/1/25 to 6/30/26

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/25 to 6/30/26

Actual Deliquency for 2023 Taxes * 0.0%

Estimated Delinquency Rate used in this budget 0.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/25 to 6/30/26

* These amounts are available from the County Treasurer.

Form 263
(Revised 5/2025)

Community College: FORT SCOTT COMMUNITY COLLEGE
County: BOURBON COUNTY

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2025-2026

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2024-2025 School Year Until March 2026. Revenues will not be received until March 2027 for new levies made in 2025-2026.

		(1) 2024 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$3,988,699	100.0%	445,120.00	6,741.00	-	
2.	Postsecondary Tech Ed	$0	0.0%	-	-	-	
3.	Adult Education	$0	0.0%	-	-	-	
4.	Capital Outlay	$0	0.0%	-	-	-	
5.	Bond and Interest	$0	0.0%	-	-	-	
6.	Special Assessment	$0	0.0%	-	-	-	
7.	No Fund Warrants	$0	0.0%	-	-	-	
8.			0.0%	-	-	-	
9.			0.0%	-	-	-	
10.	TOTAL	$3,988,699	100.000%	$445,120	$6,741	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2025-2026.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/25 - 6/30/26.
(f) The college may place this amount in any or all levy funds.

STATE OF KANSAS
Budget Form CC-A1
2025-2026

STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2025	Payments Due 7/1/25 - 6/30/26	Payments Due 7/1/26 - 12/31/27
Ellis Fine Arts Center	10/6/2015	20 years	4.3500	2,766,451.00		2,766,451	1,776,095	214,575	2,145,746
Environmental Lease (refinance)	6/15/2017	9 years	2.4192	1,355,000.00		1,355,000	80,000	80,800	0
John Deere Bldg	6/15/2017	20 years	3.4330	930,000.00		930,000	630,000	64,731	702,225
Greyhound Lodge	6/12/2018	10 years	3%-5%	270,000.00		270,000	110,000	29,063	91,563
COP Dorm (refinance)	12/17/2019	12.5 years	2.0339	2,005,000.00		2,005,000	1,280,000	195,749	1,190,873
Turf field (baseball / softball)	1/5/2022	10 years	0.0585	1,445,000.00		1,445,000	880,000	155,658	764,728

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF **FORT SCOTT COMMUNITY COLLEGE**, HEREBY NOTIFIES THE **BOURBON** COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is **29.95**. The date of our hearing is **August 25th** at **5:30 PM** and will be Held at **Fort Scott Community College** in **Fort Scott**, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to The County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on **July 20**, 2025.

CHAIRMAN

Clerk or Officer of Governing Body

Budget Form CC-J **NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING** STATE OF KANSAS

2025-2026 BUDGET

The governing body of FORT SCOTT COMMUNITY COLLEGE in BOURBON will meet on August 25, 2025 at 5:30 PM at Cleaver-Burris-Boileau Building, FSCC for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Dick Hedges Admin. Bldg., FS and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	10,010,538		6,705,385		8,568,250	4,152,382	29.950
Postsecondary Tech Ed	3,978,801		3,369,499		4,178,000	xxxxxxxxx	xxx
Adult Education	17,084		17,033		17,250	(0)	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,588,870	xxx	1,235,823	xxx	2,050,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	(156,099)		100,343		391,264	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	15,439,194	0.000	11,428,083	0.000	15,204,764	xxxxxxxxx	29.950
						*Revenue Neutral Rate***	*28.770*
Total Tax Levied	0		0		xxxxxxxxx	4,152,381	
Assessed Valuation					138,644,329		

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	6,161,486	5,541,229	4,756,095
Total	6,161,486	5,541,229	4,756,095

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Missy Scott

Missy Scott, Vice President of Finance & Operations

Publication Date: August 13, 2025

Roll Call Vote

A Roll Call Vote of the Fort Scott Community College Board of Trustees To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 25th, 2025 at 5:30 PM

Resolution No. 8-25-25

Governing Body Member	Yes	No	No Vote (Abstain)
Bryan Holt	X		
Doug Ropp	X		
Ronda Bailey	X		
John Bartelsmeyer	X		
Chad McKinnis	X		
Jim Fewins	X		
TOTAL	6	0	0

Certified: _____

Fort Scott Community College, Board Clerk

REVENUE NEUTRAL HEARING

A. Call to Order

B. Comments from the Board

C. Comments from the Public

D. Approval of 2025-26 Revenue Neutral Rate Resolution

Resolution No. 8-25-25

A RESOLUTION OF THE Fort Scott Community College Board of Trustees, Fort Scott, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Fort Scott Community College was calculated as 28.77 mills by the Bourbon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Fort Scott Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25th, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Fort Scott Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Fort Scott Community College:

Fort Scott Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 29.95 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2025 and SIGNED by the Governing Body.

Recommendation: It is recommended that the Board approve the 2025-26 Revenue Neutral Rate resolution as stated above.

BOARD ACTION:	MOTION ____	SECOND ____	VOTE ____
DISCUSSION:			
VOTE:	_____ Bailey	_____ Bartelsmeyer	_____ Fewins
	_____ Holt	_____ McKinnis	_____ Ropp

E. Adjourn

BOARD ACTION:	MOTION ____	SECOND ____	VOTE ____
DISCUSSION:			
VOTE:	_____ Bailey	_____ Bartelsmeyer	_____ Fewins
	_____ Holt	_____ McKinnis	_____ Ropp

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET

The governing body of FORT SCOTT COMMUNITY COLLEGE in BOURBON COUNTY will meet on September 16, 2025 at 5:30 PM at Cleaver-Burris-Boileau Building, FSCC for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Dick Hedges Admin. Bldg. , FSCC and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	10,010,538	29.225	6,705,385	29.921	8,568,250	4,152,382	29.950
Postsecondary Tech Ed	3,978,801	0.000	3,369,499	0.000	4,178,000	xxxxxxxxx	xxx
Adult Education	17,084	0.000	17,033	0.000	17,250	(0)	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,588,870	xxx	1,235,823	xxx	2,200,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	214,319		100,343		463,216	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	15,809,612	29.225	11,428,083	29.921	15,426,716	xxxxxxxxx	29.950
						*Revenue Neutral Rate***	*28.770*
Total Tax Levied	3,688,106		3,988,703		xxxxxxxxxx	4,152,381	
Assessed Valuation	126,196,969		133,307,804		138,644,329		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	6,161,486	5,541,229	4,756,095
Total	6,161,486	5,541,229	4,756,095

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dr. Jack Welch, President

September 16, 2025

Board of Trustees
Fort Scott Community College
2108 S. Horton
Fort Scott, KS 66701

BUDGET HEARING

5:30 ROLL CALL

PLEDGE OF ALLEGIANCE

MISSION STATEMENT

Fort Scott Community College is an institution of higher learning with a long history of culture and diversity that provides affordable academic, technical and occupational programs to meet student needs while fostering a mutually supportive relationship between the college and its communities.

BOARD PRAYER

CALL TO ORDER

COMMENTS FROM THE BOARD

COMMENTS FROM THE PUBLIC

ADOPTION OF THE 2025-26 BUDGET

Recommendation: It is recommended that the Board approve the 2025-26 budget as presented, including a total budget of $15,426,716, with $4,152,381 levied in taxes.

BOARD ACTION:	MOTION ____	SECOND ____	VOTE ____
DISCUSSION:			
VOTE:	_____ Bailey	_____ Bartelsmeyer	_____ Fewins
	_____ Holt	_____ McKinnis	_____ Ropp

ADJOURNMENT

BOARD ACTION:	MOTION ____	SECOND ____	VOTE ____
DISCUSSION:			
VOTE:	_____ Bailey	_____ Bartelsmeyer	_____ Fewins
	_____ Holt	_____ McKinnis	_____ Ropp

Budget Form CC-J

NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET

STATE OF KANSAS

The governing body of FORT SCOTT COMMUNITY COLLEGE in BOURBON COUNTY will meet on **September 16, 2025 at 5:30 PM at Cleaver-Burris-Boileau Building, FSCC** for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Dick Hedges Admin. Bldg., FSCC and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	10,010,538	29.225	6,705,385	29.921	8,568,250	4,152,382	29.950
Postsecondary Tech Ed	3,978,801	0.000	3,369,499	0.000	4,178,000	xxxxxxxxx	XXX
Adult Education	17,084	0.000	17,033	0.000	17,250	(0)	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	XXX
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	XXX
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	XXX
Auxiliary Enterprise	1,588,870	xxx	1,235,823	xxx	2,200,000	xxxxxxxxx	XXX
Plant Funds		xxx		xxx		xxxxxxxxx	XXX
Capital Outlay	214,319		100,343		463,216	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	15,809,612	29.225	11,428,083	29.921	15,426,716	xxxxxxxxx	29.950
						*Revenue Neutral Rate**	*28.770*
Total Tax Levied	3,688,106		3,988,703		xxxxxxxxx	4,152,381	
Assessed Valuation	126,196,969		133,307,804		138,644,329		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	6,161,486	5,541,229	4,756,095
Total	6,161,486	5,541,229	4,756,095

Dr. Jack Welch, Preident

Publication Date: August 30, 2025

* Tax Rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Tammy Helm, being first duly sworn on oath, deposes and says: That she is the Editor for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and she further stated that the annexed copy was published in said newspaper once a week for one consecutive days first publication there of being on the 30 day of August, 2025

TJ Helm

Subscribed and sworn to before me this 3 day of September, 2025.

Teresa A. Klumpp
Notary Public

TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4520

My Commission expires: April 5, 2026

Publisher's Fee $333.00

Budget Form CC-J

NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET

STATE OF KANSAS

The governing body of FORT SCOTT COMMUNITY COLLEGE in BOURBON COUNTY will meet on **September 16, 2025 at 5:30 PM at Cleaver-Burris-Boileau Building, FSCC** for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Dick Hedges Admin. Bldg., FSCC and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	10,010,538	29.225	6,705,385	29.921	8,568,250	4,152,382	29.950
Postsecondary Tech Ed	3,978,801	0.000	3,369,499	0.000	4,178,000	xxxxxxxxx	XXX
Adult Education	17,084	0.000	17,033	0.000	17,250	(0)	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	XXX
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	XXX
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	XXX
Auxiliary Enterprise	1,588,870	xxx	1,235,823	xxx	2,200,000	xxxxxxxxx	XXX
Plant Funds		xxx		xxx		xxxxxxxxx	XXX
Capital Outlay	214,319		100,343		463,216	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	15,809,612	29.225	11,428,083	29.921	15,426,716	xxxxxxxxx	29.950
						Revenue Neutral Rate **	*28.770*
Total Tax Levied	3,688,106		3,988,703		xxxxxxxxx	4,152,381	
Assessed Valuation	126,196,969		133,307,804		138,644,329		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	6,161,486	5,541,229	4,756,095
Total	6,161,486	5,541,229	4,756,095

Dr. Jack Welch, Preident

Publication Date: August 30, 2025

* Tax Rates are expressed in mills.
** *Revenue Neutral Rate as defined by KSA 79-2988*

Budget Form CC-J **NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING** STATE OF KANSAS

2025-2026 BUDGET

The governing body of FORT SCOTT COMMUNITY COLLEGE in BOURBON will meet on August 25, 2025 at 5:30 PM at Cleaver-Burris-Boileau Building, FSCC for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Dick Hedges Admin. Bldg., FS and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	10,010,538		6,705,385		8,568,250	4,152,382	29.950
Postsecondary Tech Ed	3,978,801		3,369,499		4,178,000	xxxxxxxxx	xxx
Adult Education	17,084		17,033		17,250	(0)	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,588,870	xxx	1,235,823	xxx	2,050,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	(156,099)		100,343		391,264	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	15,439,194	0.000	11,428,083	0.000	15,204,764	xxxxxxxxx	29.950
						*Revenue Neutral Rate***	*28.770*
Total Tax Levied	0		0		xxxxxxxxx	4,152,381	
Assessed Valuation					138,644,329		

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	6,161,486	5,541,229	4,756,095
Total	6,161,486	5,541,229	4,756,095

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Missy Scott

Missy Scott, Vice President of Finance & Operations

Publication Date: August 13, 2025

THE FORT SCOTT TRIBUNE

The Fort Scott Tribune / Countryside
6 N. Main St.
P.O. Box 150
Fort Scott, KS 66701
(620) 223-2110

INVOICE

Invoice No. : FSCD00160648
Date : 08/31/2025
Page : 1

Billed to :

FORT SCOTT COMMUNITY COLLEGE
2108 Horton St
Fort Scott, KS 66701-3141

Advertiser : 62933
FORT SCOTT COMMUNITY COLLEGE

Client No.	Tearsheets	Salesrep	Terms of Payment
62933	1	Teresa Klumpp	Net 30

Description	Rate	Gross	Discount	Net
Publication : The Fort Scott Tribune **Title :** budget **Ad Size :** 4 Col. x 9.000 Inches **Section:** CLAS 0999 **Reference #:**		**Issue Date :** 08/13/2025 **P.O. # :** **Job #:** D005397178 **Ad # :** 5397178 **Color :** Black & White		
Ad Space	9.25000	333.00	0.00	333.00

SUB TOTAL :	333.00
H.S.T./G.S.T. :	0.00
P.S.T. :	0.00
INVOICE TOTAL :	333.00
PAYMENT :	0.00
ADJUSTMENT :	0.00
AMOUNT DUE :	**333.00**

Client Id. : 62933
Telephone : (620) 223-2700

Invoice No. : FSCD00160648
Date : 08/31/2025

FORT SCOTT COMMUNITY COLLEGE
2108 Horton St
Fort Scott, KS 66701-3141

SUB TOTAL :	333.00
H.S.T./G.S.T. :	0.00
P.S.T. :	0.00
INVOICE TOTAL :	333.00
PAYMENT :	0.00
ADJUSTMENT :	0.00
AMOUNT DUE :	**333.00**

- PLEASE DETACH AND RETURN THIS PORTION WITH YOUR PAYMENT -

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 13 day of August, 2025.

Andy LaSota

Subscribed and sworn to before me this 14 day of August, 2025.

Teresa A Klumpp Notary Public

TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-5-26

My Commission expires: April 5, 2026

Publisher's Fee $333.00

STATE OF KANSAS
Budget Form CC-A
2025-2026

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2025	Date Due		Amount Due 7/1/25 - 6/30/26		Amount Due 7/1/26 - 12/31/27	
					Interest	Principal	Interest	Principal	Interest	Principal
None										