State of Kansas
County

If a line gets messed, go to Chart of Accounts, file maintence, enter current budget year

CERTIFICATE

2024

Clerks copy put in Current tax year 11/10/00

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Haskell County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,703,137	1,501,791	11.813 ✓
Debt Service	10-113				
Road & Bridge	68-5,101	7	3,774,828	1,599,005	12.578
County Appraiser	79-1482	8	270,980	242,800	1.910
County Building	19-15,116	8	2,712,844		
Direct Election	22-2201a	9	193,500	76,679	0.604
Historical Records	19-2651	9	66,932	62,755	0.494
Noxious Weed	2-1318	10	232,325		
Employee Retirement	74-4920	10	356,000	266,240	2.095
Service to Elderly	12-1680	11	270,843	251,019	1.975
Social Security	40-2305	11	277,098	265,251	2.087
Unemployment Insurance	44-710e	12	122,614		
Waste Disposal	65-204	12	1,919,575	966,744	7.605
Drifting Soil	2-2007	13	5,443		
Golf Course	19-27,156	13	135,442	125,510	0.988
Sheriff	12-11a01	14	2,206,133	1,738,114	13.672
Emergency Services	65-6113	14	1,147,144	945,888	7.441
Wind Power Fund		15	979,124		
Opioids		15	734		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxx	19,374,696	8,041,796	63.262
Budget Hearing Notice		20			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		20			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
127,132,418
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 64.352

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Attest: August 14 2023
Tammy Miller
County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,668,010	78,369	1,028	19,564	10,079	280
Road & Bridge	2,019,659	94,890	1,246	23,689	12,203	338
County Appraiser	236,240	11,099	146	2,771	1,427	40
County Building						
Direct Election	35,423	1,664	22	415	214	6
Historical Records	60,826	2,858	38	713	368	10
Noxious Weed	182,252	8,563	112	2,138	1,101	31
Employee Retirement	36,876	1,733	23	433	223	6
Service to Elderly	243,303	11,431	150	2,854	1,470	41
Social Security	35,980	1,690	22	422	217	6
Unemployment Insurance						
Waste Disposal	592,740	27,849	366	6,952	3,582	99
Drifting Soil						
Golf Course	121,651	5,716	75	1,427	735	20
Sheriff	1,798,408	84,495	1,109	21,094	10,867	301
Emergency Services	1,049,471	49,308	647	12,309	6,341	176
TOTAL	8,080,839	379,665	4,984	94,781	48,827	1,354

County Treas Motor Vehicle Estimate 379,665

County Treas Recreational Vehicle Estimate 4,984

County Treas 16/20M Vehicle Estimate 94,781

County Treas Commercial Vehicle Tax Estimate 48,827

County Treas Watercraft Tax Estimate 1,354

Motor Vehicle Factor 0.04698

Recreational Vehicle Factor 0.00062

16/20M Vehicle Factor 0.01173

Commercial Vehicle Factor 0.00604

Watercraft Factor 0.00017

Haskell County 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road & Bridge	Special Highway	948,653	1,032,336	935,000	68-590
Road & Bridge	Special Road Machinery	-	-	-	68-141g
Motor Vehicle Operating	General	111,802	-	-	8-145
General	County Building	-	150,000	1,000,000	19-15,116
General	Equipment Reserve	36,000	300,000	-	19-119
County Appraiser	Equipment Reserve	-	-	-	19-119
Emergency Services	Equipment Reserve	210,000	-	-	12-110d
Sheriff	Equipment Reserve	-	-	-	19-119
Motor Vehicle Operating	Equipment Reserve	120,000	-	-	19-119
	Total	1,426,455	1,482,336	1,935,000	
	Adjustments*				
	Adjusted Totals	1,426,455	1,482,336	1,935,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Haskell County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Haskell County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							

Haskell County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,987,390	3,404,413	2,684,811
Receipts:			
Ad Valorem Tax	1,003,129	1,668,010	xxxxxxxxxxxxxxx
Delinquent Tax	8,406		
Motor Vehicle Tax	9,047	58,209	78,369
Recreational Vehicle Tax	72	875	1,028
16/20M Vehicle Tax		17,126	19,564
Commercial Vehicle Tax		8,108	10,079
Watercraft Tax		234	280
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	278,378	100,000	100,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	260,888	75,000	75,000
Interest on Current Taxes	39,995		
Contract Law			
Federal and State Grants	2,959		
Mortgage Registration Fees			
Officers' Fees	66,740	40,000	40,000
District Court Fees		3,000	3,000
Insurance and Patient Payments			
Contract Proceeds	319,035	240,000	240,000
Transfer from Motor Vehicle Operating	111,802	0	0
Prior Year Canceled Encumbrances	2,652		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	281,173		
Neighborhood Revitalization Rebate			0
Miscellaneous	23,790		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,408,066**	**2,210,562**	**567,320**
Resources Available:	**5,395,456**	**5,614,975**	**3,252,131**

Haskell County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	5,395,456	5,614,975	3,252,131
Expenditures:			
Courthouse General	431,406	523,215	570,844
County Commission	72,081	88,600	86,850
County Clerk	159,463	191,000	193,000
County Treasurer	249,948	392,600	404,000
Register of Deeds	104,644	137,250	144,001
Custodian	57,059	76,663	88,417
County Counselor	36,000	45,000	45,000
Employee Benefits	334,903	407,336	405,233
Other	143,563	166,000	216,040
County Attorney	126,911	154,000	163,500
District Court	23,296	75,800	76,300
Juvenile Detention	48,345	35,277	25,112
County Health	98,853	95,353	145,353
Other	68,571	92,070	84,258
Other	0	0	0
Transfers	36,000	450,000	1,000,000
Other	0	0	1,055,229
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	1,991,043	2,930,164	4,703,137
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,991,043**	**2,930,164**	**4,703,137**
Unencumbered Cash Balance Dec 31	3,404,413	2,684,811	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,379,822	4,285,393	4,703,137
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,703,137
		Tax Required	1,451,006
	Delinquent Comp Rate:	3.5%	50,785
		Amount of 2023 Ad Valorem Tax	1,501,791

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Courthouse General			
Salaries			
Contractual	430,446	523,215	568,844
Commodities	960		2,000
Capital Outlay			
Economic Development			
Total	431,406	523,215	570,844
County Commission			
Salaries	59,691	66,350	66,350
Contractual	12,390	21,750	19,750
Commodities		500	750
Capital Outlay			
Total	72,081	88,600	86,850
County Clerk			
Salaries	140,244	165,000	167,000
Contractual	2,404	11,000	11,000
Commodities	5,871	8,000	8,000
Capital Outlay	10,944	7,000	7,000
Total	159,463	191,000	193,000
County Treasurer			
Salaries	233,166	337,100	355,000
Contractual	9,678	20,000	14,000
Commodities	7,104	30,000	35,000
Capital Outlay		5,500	
Total	249,948	392,600	404,000
Register of Deeds			
Salaries	92,506	115,950	122,701
Contractual	6,299	11,300	11,300
Commodities	5,839	10,000	10,000
Capital Outlay			
Total	104,644	137,250	144,001
Custodian			
Salaries	46,121	54,363	62,517
Contractual	2,182	11,300	12,400
Commodities	8,756	11,000	13,500
Capital Outlay			
Total	57,059	76,663	88,417
County Counselor			
Salaries	36,000	45,000	45,000
Contractual			
Commodities			
Capital Outlay			
Total	36,000	45,000	45,000
Employee Benefits			
Health Insurance	334,903	407,336	405,233
Total	334,903	407,336	405,233
Total - Page 6b	1,445,504	1,861,664	1,937,345

Haskell County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Other			
Soil Conservation	38,563	39,000	39,000
County Fair	105,000	112,000	137,040
City of Sublette Airport Maintenance			
Rural Opportunity Zone		15,000	15,000
Cimarron Basin Community Corrections			25,000
Total	143,563	166,000	216,040
County Attorney			
Salaries	113,334	133,500	144,000
Contractual	12,840	16,750	16,750
Commodities	737	3,000	2,000
Capital Outlay		750	750
Total	126,911	154,000	163,500
District Court			
Salaries			
Contractual	14,388	64,800	65,300
Commodities	3,899	5,000	5,000
Capital Outlay	5,009	6,000	6,000
Total	23,296	75,800	76,300
Juvenile Detention			
Salaries			
Contractual	48,345	35,277	25,112
Commodities			
Capital Outlay			
Total	48,345	35,277	25,112
County Health			
Salaries			
Contractual	98,853	95,353	95,353
Commodities			
Contingency			50,000
Total	98,853	95,353	145,353
Other			
Mental Health	32,071	33,675	33,675
Mental Disabilities - SDSI	23,500	34,395	26,583
Mental Disabilities - RCDC	8,000	18,000	18,000
Western KS Child Advocacy	5,000	6,000	6,000
Total	68,571	92,070	84,258
Other			
Satanta Chamber of Commerce			
Total	0	0	0
Transfers			
County Building		150,000	1,000,000
Equipment Reserve	36,000	300,000	
Total	36,000	450,000	1,000,000
Total - Page6c	**545,539**	**1,068,500**	**1,710,563**

Haskell County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Other			
Contingency		0	1,055,229
Contingency			
Total	0	0	1,055,229
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	0	0	1,055,229
Total - Page6b	1,445,504	1,861,664	1,937,345
Total - Page 6c	545,539	1,068,500	1,710,563
Total Detail Expenditures**	**1,991,043**	**2,930,164**	**4,703,137**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Haskell County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,196,064	2,560,182	1,750,454
Receipts:			
Ad Valorem Tax	2,519,909	2,019,659	xxxxxxxxxxxxxxxx
Delinquent Tax	26,871		
Motor Vehicle Tax	196,241	144,902	94,890
Recreational Vehicle Tax		2,178	1,246
16/20M Vehicle Tax		42,631	23,689
Commercial Vehicle Tax		20,182	12,203
Watercraft Tax		583	338
Special City & County Highway	369,937	349,580	347,076
County Equalization			
Intergovernmental			
Prior Year Canceled Encumbrances	2,385		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	41,116		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,156,459**	**2,579,715**	**479,442**
Resources Available:	**5,352,523**	**5,139,897**	**2,229,896**

Haskell County 2024

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	5,352,523	5,139,897	2,229,896
Expenditures from detail page:			
Employee Benefits	207,039	295,105	320,000
Maintenance	1,462,105	1,777,400	2,088,640
Construction	40,455	44,800	47,040
Administrative	134,089	239,802	251,272
Transfers Out	948,653	1,032,336	935,000
Other	0	0	132,876
Subtotal	2,792,341	3,389,443	3,774,828
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,792,341**	**3,389,443**	**3,774,828**
Unencumbered Cash Balance Dec 31	2,560,182	1,750,454	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,794,612	4,129,345	3,774,828
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,774,828
		Tax Required	1,544,932
	Delinquent Comp Rate:	3.5%	54,073
		Amount of 2023 Ad Valorem Tax	1,599,005

Haskell County 2024

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Employee Benefits			
Employee Benefits	207,039	295,105	320,000
Employee Benefits - Contingency			
Total	207,039	295,105	320,000
Maintenance			
Salaries	581,819	728,000	828,000
Contractual	30,092	134,400	280,640
Commodities	850,194	915,000	980,000
Capital Outlay			
Total	1,462,105	1,777,400	2,088,640
Construction			
Salaries			
Contractual			47,040
Commodities	40,455	44,800	
Capital Outlay			
Total	40,455	44,800	47,040
Administrative			
Salaries	63,660	76,922	80,768
Contractual	64,390	56,000	58,280
Commodities	5,935	7,280	7,644
Capital Outlay	104	99,600	104,580
Total	134,089	239,802	251,272
Transfers Out			
Special Highway	948,653	1,032,336	935,000
Special Road Machinery		0	0
Total	948,653	1,032,336	935,000
Other			
Contingency		0	132,876
Total	0	0	132,876
Total Detail Expenditures**	2,792,341	3,389,443	3,774,828

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Haskell County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	50,718	36,864	20,908
Receipts:			
Ad Valorem Tax	225,384	236,240	xxxxxxxxxxxxxxxx
Delinquent Tax	2,202		
Motor Vehicle Tax	13,110	12,987	11,099
Recreational Vehicle Tax		195	146
16/20 M Vehicle Tax		3,821	2,771
Commercial Vehicle Tax		1,809	1,427
Watercraft Tax		52	40
Prior Year Canceled Encumbrances			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	4,226		
Does misc exceed 10% of Total Rec			
Total Receipts	**244,922**	**255,104**	**15,483**
Resources Available:	**295,640**	**291,968**	**36,391**
Expenditures:			
Personnel	102,706	108,410	104,380
Contractual	148,813	146,650	149,600
Commodities	7,257	6,000	7,000
Capital Outlay		10,000	10,000
GIS			
Transfer to Equipment Reserve			
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	**258,776**	**271,060**	**270,980**
Unencumbered Cash Balance Dec 31	36,864	20,908	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	263,160	271,060	270,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	270,980
		Tax Required	234,589
	Delinquent Comp Rate:	3.5%	8,211
		Amount of 2023 Ad Valorem Tax	242,800

Adopted Budget County Building	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,588,529	1,562,844	1,712,844
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursement	45		
Transfer from General	0	150,000	1,000,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	**45**	**150,000**	**1,000,000**
Resources Available:	**1,588,574**	**1,712,844**	**2,712,844**
Expenditures:			
Contractual	14,722		
Commodities	4,879		
Capital Outlay	6,129	0	2,712,844
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	**25,730**	**0**	**2,712,844**
Unencumbered Cash Balance Dec 31	1,562,844	1,712,844	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,266,671	2,188,529	2,712,844
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,712,844
		Tax Required	0
	Delinquent Comp Rate:	3.5%	0
		Amount of 2023 Ad Valorem Tax	0

Haskell County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Direct Election**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	151,324	153,504	117,093
Receipts:			
Ad Valorem Tax	41,276	35,423	xxxxxxxxxxxxxxx
Delinquent Tax	427		
Motor Vehicle Tax	2,520	2,387	1,664
Recreational Vehicle Tax		36	22
16/20 M Vehicle Tax		702	415
Commercial Vehicle Tax		332	214
Watercraft Tax		10	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	44,223	38,890	2,321
Resources Available:	195,547	192,394	119,414
Expenditures:			
Personnel	8,242	7,301	16,000
Contractual	19,515	27,000	34,000
Commodities	14,286	26,000	37,000
Capital Outlay		15,000	106,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	42,043	75,301	193,500
Unencumbered Cash Balance Dec 31	153,504	117,093	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	157,453	166,801	193,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	193,500
		Tax Required	74,086
	Delinquent Comp Rate:	3.5%	2,593
		Amount of 2023 Ad Valorem Tax	76,679

Adopted Budget

Historical Records	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,131	1,770	2,312
Receipts:			
Ad Valorem Tax	46,360	60,826	xxxxxxxxxxxxxxx
Delinquent Tax	344		
Motor Vehicle Tax	1,293	2,689	2,858
Recreational Vehicle Tax		40	38
16/20 M Vehicle Tax		791	713
Commercial Vehicle Tax		375	368
Watercraft Tax		11	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	47,997	64,732	3,987
Resources Available:	49,128	66,502	6,299
Expenditures:			
Contractual	47,358	64,190	66,932
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	47,358	64,190	66,932
Unencumbered Cash Balance Dec 31	1,770	2,312	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	47,358	64,190	66,932
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,932
		Tax Required	60,633
	Delinquent Comp Rate:	3.5%	2,122
		Amount of 2023 Ad Valorem Tax	62,755

Haskell County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	184,755	206,560	220,380
Receipts:			
Ad Valorem Tax	50,029	182,252	xxxxxxxxxxxxxxxx
Delinquent Tax	335		
Motor Vehicle Tax		2,916	8,563
Recreational Vehicle Tax		44	112
16/20 M Vehicle Tax		858	2,138
Commercial Vehicle Tax		406	1,101
Watercraft Tax		12	31
Intergovernmental	7,412		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	574		
Does misc exceed 10% of Total Rec			
Total Receipts	**58,350**	**186,488**	**11,945**
Resources Available:	**243,105**	**393,048**	**232,325**
Expenditures:			
Personnel	7,134	8,172	8,580
Contractual	3,729	4,496	4,720
Commodities	25,682	160,000	179,300
Capital Outlay		0	39,725
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	**36,545**	**172,668**	**232,325**
Unencumbered Cash Balance Dec 31	206,560	220,380	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	186,981	278,668	232,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	232,325
		Tax Required	0
	Delinquent Comp Rate:	3.5%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Employee Retirement	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	307,475	353,899	96,345
Receipts:			
Ad Valorem Tax	254,599	36,876	xxxxxxxxxxxxxxxx
Delinquent Tax	2,622		
Motor Vehicle Tax	21,987	14,850	1,733
Recreational Vehicle Tax		223	23
16/20 M Vehicle Tax		4,369	433
Commercial Vehicle Tax		2,068	223
Watercraft Tax		60	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	**279,208**	**58,446**	**2,418**
Resources Available:	**586,683**	**412,345**	**98,763**
Expenditures:			
Employee Benefits	232,784	316,000	356,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	**232,784**	**316,000**	**356,000**
Unencumbered Cash Balance Dec 31	353,899	96,345	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	395,000	395,000	356,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	356,000
		Tax Required	257,237
	Delinquent Comp Rate:	3.5%	9,003
		Amount of 2023 Ad Valorem Tax	266,240

Haskell County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Service to Elderly**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,160	9,063	12,367
Receipts:			
Ad Valorem Tax	186,995	243,303	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,886		
Motor Vehicle Tax	12,926	10,756	11,431
Recreational Vehicle Tax		162	150
16/20 M Vehicle Tax		3,164	2,854
Commercial Vehicle Tax		1,498	1,470
Watercraft Tax		43	41
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	**201,807**	**258,926**	**15,946**
Resources Available:	**210,967**	**267,989**	**28,313**
Expenditures:			
Contractual	201,904	255,622	270,843
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	**201,904**	**255,622**	**270,843**
Unencumbered Cash Balance Dec 31	9,063	12,367	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	201,904	255,622	270,843
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	270,843
		Tax Required	242,530
	Delinquent Comp Rate.	3.5%	8,489
		Amount of 2023 Ad Valorem Tax	251,019

Adopted Budget **Social Security**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	218,975	222,909	18,460
Receipts:			
Ad Valorem Tax	216,193	35,980	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,156		
Motor Vehicle Tax	14,592	12,471	1,690
Recreational Vehicle Tax		187	22
16/20 M Vehicle Tax		3,669	422
Commercial Vehicle Tax		1,737	217
Watercraft Tax		50	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	**232,941**	**54,094**	**2,357**
Resources Available:	**451,916**	**277,003**	**20,817**
Expenditures:			
Employee Benefits	229,007	258,543	277,098
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	**229,007**	**258,543**	**277,098**
Unencumbered Cash Balance Dec 31	222,909	18,460	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	332,786	258,543	277,098
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	277,098
		Tax Required	256,281
	Delinquent Comp Rate:	3.5%	8,970
		Amount of 2023 Ad Valorem Tax	265,251

Haskell County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Unemployment Insurance	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	130,888	125,565	122,614
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**130,888**	**125,565**	**122,614**
Expenditures:			
Employee Benefits	5,323	2,951	122,614
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	**5,323**	**2,951**	**122,614**
Unencumbered Cash Balance Dec 31	125,565	122,614	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount.	137,937	127,951	122,614
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,614
		Tax Required	0
	Delinquent Comp Rate:	3.5%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Waste Disposal	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,705,524	792,470	946,675
Receipts:			
Ad Valorem Tax	464,302	592,740	xxxxxxxxxxxxxxxx
Delinquent Tax	6,024		
Motor Vehicle Tax	71,584	27,076	27,849 ✓
Recreational Vehicle Tax		407	366 ✓
16/20 M Vehicle Tax		7,966	6,952 ✓
Commercial Vehicle Tax		3,771	3,582 ✓
Watercraft Tax		109	99 ✓
Fees and Other Income			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	11,064		
Does misc exceed 10% of Total Rec			
Total Receipts	**552,974**	**632,069**	**38,848**
Resources Available:	**2,258,498**	**1,424,539**	**985,523**
Expenditures:			
Personnel	235,367	275,824	292,375
Contractual	37,320	44,000	46,200
Commodities	75,081	70,000	77,000
Capital Outlay	628,527	35,000	35,000
Closure and Post-Closure Costs	489,733	53,040	1,469,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	**1,466,028**	**477,864**	**1,919,575**
Unencumbered Cash Balance Dec 31	792,470	946,675	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,265,271	2,377,864	1,919,575
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,919,575
		Tax Required	934,052
	Delinquent Comp Rate:	3.5%	32,692
		Amount of 2023 Ad Valorem Tax	966,744

Haskell County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Drifting Soil**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,443	5,443	5,443
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	5,443	5,443	5,443
Expenditures:			
Contractual		0	5,443
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	0	0	5,443
Unencumbered Cash Balance Dec 31	5,443	5,443	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,443	5,443	5,443 ✓
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,443
		Tax Required	0
	Delinquent Comp Rate:	3.5%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Golf Course**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,223	4,909	6,203
Receipts:			
Ad Valorem Tax	93,498	121,651	xxxxxxxxxxxxxxxx
Delinquent Tax	962		
Motor Vehicle Tax	6,464	5,378	5,716 ✓
Recreational Vehicle Tax		81	75 ✓
16/20 M Vehicle Tax		1,582	1,427 ✓
Commercial Vehicle Tax		749	735 ✓
Watercraft Tax		22	20 ✓
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	100,924	129,463	7,973
Resources Available:	106,147	134,372	14,176
Expenditures:			
Cimmaron Valley Golf Association	101,238	128,169	135,442
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	101,238	128,169	135,442
Unencumbered Cash Balance Dec 31	4,909	6,203	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	101,238	128,169	135,442 ✓
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,442
		Tax Required	121,266
	Delinquent Comp Rate:	3.5%	4,244
		Amount of 2023 Ad Valorem Tax	125,510 ✓

Haskell County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sheriff	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	342,378	213,311	200,930
Receipts:			
Ad Valorem Tax	1,056,354	1,798,408	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,558		
Motor Vehicle Tax	99,891	61,618	84,495
Recreational Vehicle Tax		926	1,109
16/20 M Vehicle Tax		18,129	21,094
Commercial Vehicle Tax		8,582	10,867
Watercraft Tax		248	301
Contract Proceeds	250,665	208,000	208,000
Intergovernmental			
Prior Year Canceled Encumbrances	275		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,398		
Does misc exceed 10% of Total Rec			
Total Receipts	**1,421,141**	**2,095,911**	**325,866**
Resources Available:	**1,963,519**	**2,309,222**	**526,796**
Expenditures:			
Salaries	1,370,379	1,592,130	1,667,961
Contractual	181,136	169,628	178,438
Commodities	113,758	129,410	129,610
Capital Outlay	84,935	91,000	104,000
Capital Outlay - Radios		126,124	126,124
Transfer to Equipment Reserve			
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	**1,750,208**	**2,108,292**	**2,206,133**
Unencumbered Cash Balance Dec 31	213,311	200,930	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,818,354	2,108,292	2,206,133
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,206,133
		Tax Required	1,679,337
	Delinquent Comp Rate:	3.5%	58,777
		Amount of 2023 Ad Valorem Tax	1,738,114

Adopted Budget Emergency Services	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	283,820	38,973	74,462
Receipts:			
Ad Valorem Tax	509,457	1,049,471	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,776		
Motor Vehicle Tax	77,271	29,714	49,308
Recreational Vehicle Tax		447	647
16/20 M Vehicle Tax		8,742	12,309
Commercial Vehicle Tax		4,139	6,341
Watercraft Tax		120	176
Licenses and Fees	156,181	90,000	90,000
Prior Year Canceled Encumbrances			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	**749,685**	**1,182,633**	**158,781**
Resources Available:	**1,033,505**	**1,221,606**	**233,243**
Expenditures:			
Salaries	619,595	588,473	618,244
Contractual	83,901	310,671	305,900
Commodities	67,939	133,000	118,000
Capital Outlay	13,097	53,000	43,000
Capital Outlay - Repeater Project		62,000	62,000
Transfer to Equipment Reserve	210,000		
Cash Forward (2024 column)			
Miscellaneous			-
Does misc exceed 10% of Total Exp			
Total Expenditures	**994,532**	**1,147,144**	**1,147,144**
Unencumbered Cash Balance Dec 31	38,973	74,462	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,028,922	1,147,144	1,147,144
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,147,144
		Tax Required	913,901
	Delinquent Comp Rate:	3.5%	31,987
		Amount of 2023 Ad Valorem Tax	945,888

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wind Power Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	743,817	746,616	719,124
Receipts:			
Contract Proceeds	294,494	260,000	260,000
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	**294,494**	**260,000**	**260,000**
Resources Available:	**1,038,311**	**1,006,616**	**979,124**
Expenditures:			
Capital Project Appropriations	291,695	287,492	979,124
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	**291,695**	**287,492**	**979,124**
Unencumbered Cash Balance Dec 31	746,616	719,124	0
2022/2023/2024 Budget Authority Amount:	976,325	987,492	979,124

Adopted Budget **Opioids**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	734	734
Receipts:			
Intergovernmental	734		
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Rec			
Total Receipts	**734**	**0**	**0**
Resources Available:	**734**	**734**	**734**
Expenditures:			
			734
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**734**
Unencumbered Cash Balance Dec 31	734	734	0
2022/2023/2024 Budget Authority Amount:	0	0	734

Haskell County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name: Benevolent		(2) Fund Name: Coronavirus Grants		(3) Fund Name: County Attorney's Training		(4) Fund Name: Fair Board		(5) Fund Name: Emergency 911		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	100	Cash Balance Jan 1	385,369	Cash Balance Jan 1	22,096	Cash Balance Jan 1	147,911	Cash Balance Jan 1	127,759	683,235
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations		Intergovernmental	385,369	Licenses & fees	1,229	Intergovernmental	105,000	Licenses & fees	59,969	
						Use of money & prop	17,803			
						Other	5,495			
Total Receipts	0	Total Receipts	385,369	Total Receipts	1,229	Total Receipts	128,298	Total Receipts	59,969	574,865
Resources Available:	100	Resources Available:	770,738	Resources Available:	23,325	Resources Available:	276,209	Resources Available:	187,728	1,258,100
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual		Contractual	39,276	Contractual		Personnel	20,936	Contractual	79,183	
						Contractual	31,237			
						Commodities	43,497			
						Capital outlay	8,351			
Total Expenditures	0	Total Expenditures	39,276	Total Expenditures	0	Total Expenditures	104,021	Total Expenditures	79,183	222,480
Cash Balance Dec 31	100	Cash Balance Dec 31	731,462	Cash Balance Dec 31	23,325	Cash Balance Dec 31	172,188	Cash Balance Dec 31	108,545	1,035,620 **
										1,035,620 **

**Note: These two block figures should agree.

Haskell County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-B

(1) Fund Name: Equipment Reserve		(2) Fund Name: Drug Enforcement		(3) Fund Name: Oil & Gas Valuation Depletion		(4) Fund Name: County Clerk's Technology		(5) Fund Name: Register of Deeds Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	795,148	Cash Balance Jan 1	36,455	Cash Balance Jan 1	5,957,191	Cash Balance Jan 1	13,286	Cash Balance Jan 1	41,597	6,843,677
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	366,000	Licenses & fees		Licenses & fees		Licenses & fees	1,616	Licenses and fees	6,466	
Other	5,900									
Total Receipts	371,900	Total Receipts	0	Total Receipts	0	Total Receipts	1,616	Total Receipts	6,466	379,982
Resources Available:	1,167,048	Resources Available:	36,455	Resources Available:	5,957,191	Resources Available:	14,902	Resources Available:	48,063	7,223,659
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	449,182	Contractual	806	Capital outlay		Capital outlay		Capital outlay		
				Transfer to general						
Total Expenditures	449,182	Total Expenditures	806	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	449,988
Cash Balance Dec 31	717,866	Cash Balance Dec 31	35,649	Cash Balance Dec 31	5,957,191	Cash Balance Dec 31	14,902	Cash Balance Dec 31	48,063	6,773,671 **
										6,773,671 **

**Note: These two block figures should agree.

Haskell County

NON-BUDGETED FUNDS (C)

2024

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Treasurer's Technology		Special Highway		Special Law Enforcement		Special Road Machinery		Motor Vehicle Operating		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,286	Cash Balance Jan 1	1,661,348	Cash Balance Jan 1	162,102	Cash Balance Jan 1	3,949,532	Cash Balance Jan 1	107,080	5,893,348
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses & fees	1,616	Transfer in	948,653	Licenses & fees	18,982	Transfer in	0	Licenses & fees	207,617	
		Intergovernmental	63,161							
Total Receipts	1,616	Total Receipts	1,011,814	Total Receipts	18,982	Total Receipts	0	Total Receipts	207,617	1,240,029
Resources Available:	14,902	Resources Available:	2,673,162	Resources Available:	181,084	Resources Available:	3,949,532	Resources Available:	314,697	7,133,377
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay		Capital outlay		Contractual	134,838	Capital outlay		Contractual	52,263	
								Commodities	2,416	
								Capital outlay	28,216	
								Transfer out - General	111,802	
								Transfer out - Equip Res	120,000	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	134,838	Total Expenditures	0	Total Expenditures	314,697	449,535
Cash Balance Dec 31	14,902	Cash Balance Dec 31	2,673,162	Cash Balance Dec 31	46,246	Cash Balance Dec 31	3,949,532	Cash Balance Dec 31	0	6,683,842 **
										6,683,842 **

**Note: These two block figures should agree.

Haskell County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Risk Management Reserve										
Unencumbered Cash Balance Jan 1	49,000	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 49,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses & fees										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	49,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	49,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual										
Commodities										
Capital outlay										
Transfer out										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	49,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,000 **
										49,000 **

**Note: These two block figures should agree.

State of Kansas
County
2024

NOTICE OF BUDGET HEARING

The governing body of
Haskell County
will meet on August 14, 2023, at 8:00 AM at Haskell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,991,043	10.410	2,930,164	13.862	4,703,137	1,501,791	11.966
Road & Bridge	2,792,341	25.914	3,389,443	16.785	3,774,828	1,599,005	12.740
County Appraiser	258,776	2.323	271,060	1.964	270,980	242,800	1.935
County Building	25,730				2,712,844		
Direct Election	42,043	0.427	75,301	0.295	193,500	76,679	0.611
Historical Records	47,358	0.481	64,190	0.500	66,932	62,755	0.500
Noxious Weed	36,545	0.522	172,668	1.515	232,325		
Employee Retirement	232,784	2.656	316,000	0.307	356,000	266,240	2.121
Service to Elderly	201,904	1.924	255,622	2.000	270,843	251,019	2.000
Social Security	229,007	2.231	258,543	0.300	277,098	265,251	2.113
Unemployment Insurance	5,323		2,951		122,614		
Waste Disposal	1,466,028	4.843	477,864	4.926	1,919,575	966,744	7.703
Drifting Soil					5,443		
Golf Course	101,238	0.962	128,169	1.000	135,442	125,510	1.000
Sheriff	1,750,208	11.020	2,108,292	14.946	2,206,133	1,738,114	13.848
Emergency Services	994,532	5.314	1,147,144	8.722	1,147,144	945,888	7.536
Wind Power Fund	291,695		287,492		979,124		
Non-Budgeted Funds-A	222,480						
Non-Budgeted Funds-B	449,988						
Non-Budgeted Funds-C	449,535						
Totals	11,588,558	69.027	11,884,903	67.122	19,374,696	8,041,796	64.073
						*Revenue Neutral Rate***	*64.352*
Less: Transfers	1,426,455		1,482,336		1,935,000		
Net Expenditure	10,162,103		10,402,567		17,439,696		
Total Tax Levied	6,692,317		8,080,839		xxxxxxxxxxxxxxxxx		
Assessed Valuation	96,960,753		120,330,192		125,509,692		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Miller
Clerk

Proof of P

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of THE HASKELL COUNTY NEWS.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 28 day of June, 20 23
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 170
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ ____

Faith Brokaw
(Signed)

Witness my hand this 14th day of July, 20 23

SUBSCRIBED and SWORN to before me this 14th day of July, 20 23.

Stephanie J. Brake
(Notary Public)

My commission expires April 11, 2025

NOTARY PUBLIC STATE OF KANSAS
STEPHANIE J. BRAKE
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 4-11-25

Vication

Legals

(First published in the Haskell County News on June 28, 2023)

State of Kansas
County
2024

NOTICE OF BUDGET HEARING

The governing body of
Haskell County
will meet on August 14, 2023, at 8:00 AM at Haskell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,991,043	10.410	2,930,164	13.862	4,703,137	1,501,791	11.966
Road & Bridge	2,792,341	25.914	3,389,443	16.785	3,774,828	1,599,005	12.740
County Appraiser	258,776	2.323	271,060	1.964	270,980	242,800	1.935
County Building	25,730				2,712,844		
Direct Election	42,043	0.427	75,301	0.295	193,500	76,679	0.611
Historical Records	47,358	0.481	64,190	0.500	66,932	62,755	0.500
Noxious Weed	36,545	0.522	172,668	1.515	232,325		
Employee Retirement	232,784	2.656	316,000	0.307	356,000	266,240	2.121
Service to Elderly	201,904	1.924	255,622	2.000	270,843	251,019	2.000
Social Security	229,007	2.231	258,543	0.300	277,098	265,251	2.113
Unemployment Insurance	5,323		2,951		122,614		
Waste Disposal	1,466,028	4.843	477,864	4.926	1,919,575	966,744	7.703
Drifting Soil					5,443		
Golf Course	101,238	0.962	128,169	1.000	135,442	125,510	1.000
Sheriff	1,750,208	11.020	2,108,292	14.946	2,206,133	1,738,114	13.848
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*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Miller
Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HASKELL COUNTY, KANSAS, HEREBY NOTIFIES THE HASKELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 64.073. The date of our hearing is August 14, 2023, at 8:00 AM and will be held at the Haskell County Courthouse in Sublette, Kansas.

_✓____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 6-23, 2023.

(Seal)

Tammy Miller
Clerk or Officer of Governing Body