State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
DRESDEN-RURAL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	15-1015	3	75,914	32,011	
Equipment		4			
Totals		xxxxxxxxxx	75,914	32,011	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Bill Thomas

Address:
Po Box 2047
Leicester, NC 28748
Email:
bthomas10@bellsouth.net

Robert A Reuner
Bernie Albers

Attest: July 14th, 2021
Carol D. Noblit
County Clerk

Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

CPA Summary

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,011	1,593	20	139	141	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,011	1,593	20	139	141	0

County Treas Motor Vehicle Estimate 1,593

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 139

County Treas Commercial Vehicle Tax Estimate 141

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04978

RVT Factor 0.00061

16/20M Factor 0.00434

Comm Veh Factor 0.00440

Watercraft Factor 0.00000

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	55,965	69,604	42,011
Receipts:			
Ad Valorem Tax	29,270	32,011	xxxxxxxxxxxxxxxxx
Delinquent Tax	185		
Motor Vehicle Tax	2,131	1,525	1,593
Recreational Vehicle Tax	24	22	20
16/20M Vehicle Tax	172	139	139
Commercial Vehicle Tax		149	141
Watercraft Tax		3	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds	2,577		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**34,359**	**33,849**	**1,893**
Resources Available:	**90,324**	**103,453**	**43,903**
Expenditures:			
Personal Services	13,941	28,816	30,922
Commodities	2,800	2,705	2,705
Contractual	3,979	15,500	1,884
Capital Outlay		13,858	40,403
Transfer to Equipment Fund		563	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**20,720**	**61,442**	**75,914**
Unencumbered Cash Balance Dec 31	69,604	42,011	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	61,442	64,142	75,914
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,914
		Tax Required	32,011
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	32,011

CPA Summary

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	159,232	159,232	159,232
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**159,232**	**159,232**	**159,232**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	159,232	159,232	159,232
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2022

The governing body of

DRESDEN-RURAL CEMETERY

KINGMAN COUNTY

will meet on August 13, 2021 at 8:00 p.m. at Rural Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rural Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	20,720	1.556	61,442	1.544	75,914	32,011	1.484
Equipment							
Totals	20,720	1.556	61,442	1.544	75,914	32,011	1.484
*Revenue Neutral Rate***							*1.484*
Less: Transfers	0		0		0		
Net Expenditures	20,720		61,442		75,914		
Total Tax Levied	31,220		32,011		xxxxxxxxxxxxxxx		
Assessed Valuation	20,074,507		23,815,599		21,569,397		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bob Renner

Robert D Renner

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First publisl *the Kingman Leader-Courier Thursday July 22, 2021. 1t*

State of Kansas
Special District

2022

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KINGMAN COUNTY
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Bob Renner

Robert M Renner

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[SEAL]

County Clerk's Office

130 N Spruce St
Kingman, KS 67068
620-532-2521 or 620-532-3732
noblitc@kingmancoks.org

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:
Dresden / Rural Cemetery

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at 10:00 p.m. and will be held at _____

in _____, KS

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Bernie Albers 7-14-21

SIGNATURE DATE

Blank - Please type here

Title

Robert R Nemec Dresden / Rural Cem.

Tax District