2024 Budget Checklist - HV Entities.xlsx

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
✓	Statement of Lease Purchase
	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
✓	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:

- ☑ Proposed tax rate .263
- ☑ Revenue Neutral rate .246
- ☑ Date, time & location 9-7-23

	Resolution to exceed RNR approved by governing body (if applicable)
	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

RP 10-19-23 Need Vote & Res

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SAND CREEK WATERSHED DISTRICT # 68, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.263. The date of our hearing is September 7, 2023 at 7:00 pm and will be held at NRCS Service Center, 1405 S Spencer Rd, Newton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 20, 2023.

(Seal)

Clerk or Officer of Governing Body

TREAS.

7-13-23

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Sand Creek Watershed District # 68
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	708,000	51,479	✓ .266
Debt Service	10-113	6			
		7			
		7			
		8			
Totals		xxxxxxxxxxx	708,000	51,479	.266
Budget Summary		6			
Neighborhood Revitalization Rebate			Revenue Neutral Rate		0.246

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	191,246,579 w/o TIF
Marion County	2,443,730 1,446,861
0	
0	
0	
Total Assessed Valuation	193,686,309
	November 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

TREAS.

Attest: 10-19, 2023

County Clerk

HARVEY COUNTY Seal KANSAS

Governing Body

CPA Summary

Sand Creek Watershed District # 68
Harvey County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	47,006	5,286	76	26	218	36
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,006	5,286	76	26	218	36

County Treas Motor Vehicle Estimate 5,286

County Treas Recreational Vehicle Estimate 76

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 218

County Treas Watercraft Tax Estimate 36

MVT Factor 0.11245

RVT Factor 0.00162

16/20M Factor 0.00055

Comm Veh Factor 0.00464

Watercraft Factor 0.00077

2024

Sand Creek Watershed District # 68
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Sand Creek Watershed District # 68
Harvey County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	605,052	615,345	650,857
Receipts:			
Ad Valorem Tax	48,547	47,006	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,697	5,286
Recreational Vehicle Tax		77	76
16/20M Vehicle Tax		23	26
Commercial Vehicle Tax		164	218
Watercraft Tax		25	36
LAVTR			0
Rental Excise Sales Tax		20	22
Marion County Distributions		XXXXX	XXXX
Donations			
Cash Adjustment (per audit)	5,274		
Interest on Idle Funds	2,358		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**56,179**	**53,012**	**5,664**
Resources Available:	**661,231**	**668,357**	**656,521**
Expenditures:			
Salaries & Wages			8,000
Employee Benfits			
Contract Labor	4,033	4,000	30,000
Meeting Expenses/Mileage	1,552	1,500	2,000
Office Expenses	1,330	1,500	7,000
Insurance	2,544	3,000	7,000
Professional Fees	2,419	2,500	25,000
Watersheed Cost Sharing			1,000
Equipment			100,000
Maintenance Expenses	34,008	5,000	
Construction			228,000
Structure Maintenance Reserve			300,000
Memorial Expenses			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**45,886**	**17,500**	**708,000**
Unencumbered Cash Balance Dec 31	615,345	650,857	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	652,200	690,000	708,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	708,000
		Tax Required	51,479
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	51,479

CPA Summary

State of Kansas
Special District

2024

NOTICE OF BUDGET HEARING

The governing body of
Sand Creek Watershed District # 68
Harvey County
will meet on September 7, 2023 at 7:00 pm at NRCS Service Center, 1405 S Spencer Rd, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at NRCS Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	45,886	0.262	17,500	0.265	708,000	51,479	0.263
Totals	45,886	0.262	17,500	0.265	708,000	51,479	0.263
*Revenue Neutral Rate***							*0.246*
Less: Transfers	0		0		0		
Net Expenditures	45,886		17,500		708,000		
Total Tax Levied	44,093		47,006		xxxxxxxxxxxxx		
Assessed Valuation:	170,130,555		181,859,804		196,022,862		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

William Hamm

Sand Creek Watershed District # 68

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2024

The governing body of

Sand Creek Watershed District # 68

Harvey County

will meet on September 7, 2023 at 7:00 pm at NRCS Service Center, 1405 S Spencer Rd, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 0.246 as certified by the 2024 Clerk. The proposed mill rate to fund the 2024 budget for Sand Creek Watershed District # 68 is 0.263

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at NRCS Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Harvey County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	45,886	0.262	17,500	0.265	708,000	51,479	0.263
Totals	45,886	0.262	17,500	0.265	708,000	51,479	0.263
*Revenue Neutral Rate***							*0.246*
Less: Transfers	0		0		0		
Net Expenditures	45,886		17,500		708,000		
Total Tax Levied	44,093		47,006		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	170,130,555		181,859,804		196,022,862		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

William Hamm

Treasurer