State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Upper Verdigris Watershed Jt. #24
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	282,700	62,117	
Debt Service	10-113				
Totals		xxxxxxx	282,700	62,117	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Greenwood County	
	Chase County	
	Coffey County	
	Lyon County	
	Woodson County	
	Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 2.747

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St, PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.cc

Date Attested: 12/7, 2022

County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
Special District
2023

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Upper Verdigris Watershed Jt. #24
Greenwood County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	62,175	4,039	71	333	265	37
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,175	4,039	71	333	265	37

County Treas Motor Vehicle Estimate 4,039

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 333

County Treas Commercial Vehicle Tax Estimate 265

County Treas Watercraft Tax Estimate 37

MVT Factor 0.06496

RVT Factor 0.00114

16/20M Factor 0.00536

Comm Veh Factor 0.00426

Watercraft Factor 0.00060

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2023

Upper Verdigris Watershed Jt. #24
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

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Upper Verdigris Watershed Jt. #24
Greenwood County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	323,399	337,780	190,838
Receipts:			
Ad Valorem Tax	67,209	62,175	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,021	4,039
Recreational Vehicle Tax		67	71
16/20M Vehicle Tax		566	333
Commercial Vehicle Tax		991	265
Watercraft Tax		38	37
LAVTR			0
Reimbursements	419	25,000	25,000
In Lieu of Taxes (IRB)	936		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**68,564**	**92,858**	**29,745**
Resources Available:	**391,963**	**430,638**	**220,583**
Expenditures:			
Contract Maintenance	16,457	50,000	50,000
Maintenance & Supplies	24,575	10,000	10,000
Meeting Room Rent	1,800	2,000	2,000
Accounting	1,761	1,500	1,500
Dues	1,450	1,500	1,500
Bank Charges	20	100	100
Publications	512	500	500
Insurance	1,850	2,000	2,000
Other Operating Expenses	10	100	100
Capital Improvements		172,100	215,000
Dam Repairs			
Wages	4,917		
Travel & Mileage	831		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**54,183**	**239,800**	**282,700**
Unencumbered Cash Balance Dec 31	337,780	190,838	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	282,700	282,700	282,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	282,700
		Tax Required	62,117
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	62,117

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State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Upper Verdigris Watershed Jt. #24
Greenwood County
will meet on August 15, 2022 at 6:00 P.M. at the Accounting Office - 118 S Third St., Madison, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at the Accounting Office - 118 S Third St., Madison, KS and will be available at this hearing.

SUPPORTING COUNTIES
Greenwood County (home county) Chase County, Coffey County, Lyon County, Woodson County

BUDGET SUMMARY
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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,183	3.220	239,800	2.963	282,700	62,117	2.744
Debt Service							
Totals	54,183	3.220	239,800	2.963	282,700	62,117	2.744
						*Revenue Neutral Rate***	2.747
Less: Transfers	0		0		0		
Net Expenditures	54,183		239,800		282,700		
Total Tax Levied	61,778		62,175		xxxxxxxxxxxxxxx		
Assessed Valuation:	19,358,876		20,984,870		22,638,100		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jacob Knobloch

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Date Attested: _____, 2022

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Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Madison News
114 S. Third
(620) 437-2433

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Madison News, a publication that is a "legal newspaper" as that phrase is defined for the city of Madison, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
30 Jul 2022

Notice ID: 3QIgi51wmdUprDxftbyM
Notice Name: Upper Verdigris - BH 2022-23

PUBLICATION FEE: $35.76

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
1st day of August, A.D. 2022.

Lisa M Stueve
Notary Public

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Total Tax Levied	61,772		62,175		xxxxxxxxxxxxxxxxx		
Assessed Valuation	19,358,876		20,984,870		22,638,100		

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Jacob Knobloch

Jacob F. Knobloch

Saturday, July 30, 2022

to attend, Dean shared that owned the property and gates