

2022/2023

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned officers of

Ellinwood Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

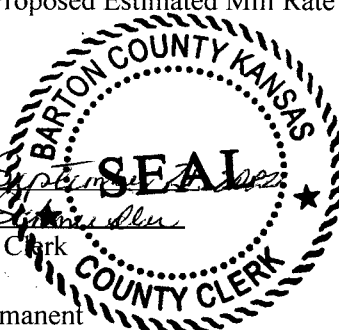
Table of Contents for the Adopted Budget	Page No.	<u>2022/2023</u> Adopted Budget of Expenditures for the Proposed Budget Year
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General	3	456,473
TOTAL	xxxxxxx	456,473
Budget Hearing Notice		
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29, 499, 111

Total Revenue Neutral Rate 2.641

Total Proposed Estimated Mill Rate 3.000

Date Received: September 20, 2022
Blaine Stinson
County Clerk



Cari Ringwald
[Signature]
[Signature]
Debbie McLernick
Greg Vink

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Ellinwood Recreation Commission
13 N. Main, P.O. Box 517
Ellinwood, KS 67526

USD 355
300 North Schiller
Ellinwood, KS 67526

Provide point of contact:
Stephen Richter
POC phone number:
620-566-7323

Other County: Stafford County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
					NONE			
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General Fund			
Unencumbered Cash Balance	195,319	262,797	274,920
Receipts:			
Tax Revenues	132,964	79,970	112,068
Program Revenues	14,766	26,204	25,000
Donations			
Wellness Center	40,963	46,100	45,000
Grants		4,300	
Reimbursed Expense	12	947	
Misc	38		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	188,743	157,522	182,068
Resources Available	384,062	420,319	456,988
Expenditures:			
Personel	64,438	68,081	74,889
Contractual	23,066	27,786	30,564
Commodities	26,450	37,291	41,020
Capital Outlay	7,311	8,069	310,000
Lease Payments			
Other		4,173	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	121,265	145,399	456,473
Unencumbered Cash Balance	262,797	274,920	515

Dollar amount to be raised by 3 mill: \$ 112,068

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Ellinwood Recreation Commission

will meet on September 7, 2022 at 8:00 P.M. at Ellinwood Rec. Wellness Center 13 N. Main, Ellinwood for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Ellinwood Rec. Office, 13 North Main, Ellinwood, KS and will be available at this meeting.

SUPPORTING COUNTIES

Barton County (home county) Stafford County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	121,265	145,399	456,473
Totals	121,265	145,399	456,473

Lease Purchases:
July 1,

<u>2019</u>	<u>2020</u>	<u>2021</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

Total Proposed Estimated Tax Rate

2.641
3.000

Ellinwood Recreation Commission

Recreation Commission Secretary

RESOLUTION NO. 090722

WHEREAS, the Ellinwood Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 355 is currently authorized to levy a property tax of not to exceed 3.0 mills for the use of the Recreation Commission; and

WHEREAS, the Ellinwood Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Ellinwood Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 3.0 mills, and that the Commission requests the Unified School District No. 355 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Ellinwood Recreation Commission on this 7th day of September, 2022.

Commission Members

Cari Ringwald
Chairperson

Jonell A. Nile
Secretary

[Signature]

Debbie McCormick

Greg Vitek

Roll Call Vote

A Roll Call vote of the Ellinwood Recreation Commission to Levy a Property Tax

Exceeding the Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 7, 2022

Resolution No. **090722**

Governing Body Member	Yes	No	No Vote
Cari Ringwald, Chair	X		
Debbie McCormick	X		
Jonell Niles	X		
Cindy Vink	X		
Jeff Zook	X		
TOTAL	5	0	NA

Certified:

Cari Ringwald

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive 1 ISSUE the first publication thereof being made as aforesaid on the 11 day of Aug, 2022 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

FWM

SUBSCRIBED and sworn to before me this 11 day of

Aug 2022

Patty Smith
 Notary Public

My commission expires Jan 20, 2024

Printer's fee \$ 51.12

Additional copies \$ _____



LEGAL

LEGAL

(First published in the Ellinwood Leader, Thursday, August 11, 2022) 1t

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Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	2.641
Total Proposed Estimated Tax Rate	3.000

Ellinwood Recreation Commission
 Recreation Commission Secretary