State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Chapel Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	4,075	3,254	2.309
Debt Service	10-113				
Totals		xxxxxxxxxx	4,075	3,254	2.309
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2.309
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 3.323

Assisted by:

Address:

Email:

Jason Sinn, President
Brenda J. Hill, Admin Assist.

Attest: 8-15-, 2023

County Clerk

Governing Body

CPA Summary

Chapel Grove Cemetery
Bourbon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,252	367	7	4	7	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,252	367	7	4	7	0

County Treas Motor Vehicle Estimate 367

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11285

RVT Factor 0.00215

16/20M Factor 0.00123

Comm Veh Factor 0.00215

Watercraft Factor 0.00000

2024

Chapel Grove Cemetery
Bourbon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Chapel Grove Cemetery
Bourbon County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chapel Grove Cemetery
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	181	128	480
Receipts:			
Ad Valorem Tax	2,548	3,252	xxxxxxxxxxxxxxxxxx
Delinquent Tax	127		
Motor Vehicle Tax	132	367	367
Recreational Vehicle Tax	3	7	7
16/20M Vehicle Tax	5	7	4
Commercial Vehicle Tax	6	4	7
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,822**	**3,637**	**385**
Resources Available:	**3,003**	**3,765**	**865**
Expenditures:			
	2,875	3,285	4,075
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,875**	**3,285**	**4,075**
Unencumbered Cash Balance Dec 31	128	480	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,000	4,000	4,075
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,075
		Tax Required	3,211
	Delinquent Comp Rate:	1.3%	43
		Amount of 2023 Ad Valorem Tax	3,254

CPA Summary