

2024

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Afton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	244,840	183,232	7.523
Special Road		6	67,012		
		6			
Special Machinery		5			
Totals		xxxxxx	311,852	183,232	7.523
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			24,349,713
Rate Hearing Notice					Nov 1, 2023 Total
Neighborhood Revitalization Rebate					Assessed Valuation

Revenue Neutral Rate 7.523

Assisted by:

Address:

Email:

Daryl Stubbins
Thomas J. Paul
Richard J. Roberts

Attest: Nov. 20 2023

[Signature]
County Clerk



Governing Body

Special Road Election held for _____ Mills for _____ years.
First levy in _____

CPA Summary

2024

Afton Township
Sedgwick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	183,238	25,330	606	236	286	485
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	183,238	25,330	606	236	286	485

County Treas Motor Vehicle Estimate 25,330

County Treas Recreational Vehicle Estimate 606

County Treas 16/20M Vehicle Estimate 236

County Treas Commercial Vehicle Tax Estimate 286

County Treas Watercraft Tax Estimate 485

MVT Factor 0.13824

RVT Factor 0.00331

16/20M Factor 0.00129

Comm Veh Factor 0.00156

Watercraft Factor 0.00265

Afton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	KSA 80-122
Road	Special Machinery	16,167	-	-	KSA 68-141g
Total		16,167	0	0	
Adjustments*					
Adjusted Totals		16,167	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Afton Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	465	465
Receipts:			
Ad Valorem Tax	172,368	183,238	XXXXXXXXXXXXXXXXXX
Delinquent Tax	680	200	200
Motor Vehicle Tax	20,516	26,308	25,330
Recreational Vehicle Tax	490	665	606
16/20M Vehicle Tax	271	322	236
Commercial Vehicle Tax	213	333	286
Watercraft Tax	229	334	485
Special Highway/Gasoline Tax	36,096	34,000	34,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	230,865	245,400	61,143
Resources Available:	230,865	245,865	61,608
Expenditures:			
Officer's Pay	48,069	55,000	55,000
Employee Benefits	4,426	10,000	10,000
Operating Expenses	25,789	40,000	40,000
Road Materials	34,017	60,000	59,440
Insurance	15,091	18,000	18,000
Equipment & Repair	84,722	50,000	50,000
Contract Labor	800	10,000	10,000
Rent/Machine Storage	1,200	2,400	2,400
Salaries & Wages	120		
Cash Forward (2024 column)			
Transfer to Special Machinery	16,167		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	230,400	245,400	244,840
Unencumbered Cash Balance Dec 31	465	465	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	230,400	245,400	244,840
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	244,840
		Tax Required	183,232
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	183,232

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	78,479
Transfers from:	
Road Fund	16,167
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	677
Other	63
Resources Available:	95,385
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	95,385

CPA Summary

Afton Township

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	67,012	67,012	67,012
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	67,012	67,012	67,012
Expenditures:			
Lake Waltanna	0	0	67,012
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	67,012
Unencumbered Cash Balance Dec 31	67,012	67,012	0
2022/2023/2024 Budget Authority Amount:	67,012	67,012	67,012

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Afton Township
Sedgwick County

will meet on July 24, 2023 at 7:30 PM at Afton Township Hall, 263rd St W & 47th St S for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	230,400	8.344	245,400	8.176	244,840	183,232	7.523
Special Road					67,012		
Special Machinery							
Totals	230,400	8.344	245,400	8.176	311,852	183,232	7.523
					<i>Revenue Neutral Rate**</i>		7.523

Less: Transfers	16,167		0		0
Net Expenditure	214,233		245,400		311,852
Total Tax Levied	174,638		183,238		xxxxxxxxxxxxxxxx
Assessed Valuation:					
Township	20,928,623		22,410,756		24,355,281
Outstanding Indebtedness,					
Jan 1	2021		2022		2023
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	43,050		87,490		75,686
Total	43,050		87,490		75,686

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Thomas Rausch
Afton Township Treasurer

PUBLIC NOTICE

Affidavit of Publication

Courtney D. Harris
Of lawful age being duly sworn upon oath state
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kan
And published in and of general circulation in Sed
County, with a general paid circulation on a ye
Basis in Sedgwick County of Kansas, and that s
Newspaper is not a trade, religious, or fratern
Publication. That said newspaper has been publi
At least weekly 50 times a year, has been so pub
Continuously and uninterruptedly in said county ar
For a period of more than five years prior to the
Publication of said notice and has been admitted
Post Office of Cheney, Kansas, in Sedgwick Coun
Second class matter. That the attached is a true
Thereof and was published on the following dates
Regular and entire Issue of said newspaper

First Publication was made
On the 13th Day of July, 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023

Total Publication Fee \$ 160.87

Courtney D Harris


Subscribed and sworn to before me this

18 Day of July, 2023

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

 DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

First Published in TSnews July 13, 2023 (1t)

SOURCE OF BUDGET HEARING

The governing body of
Alton Township
Sedgwick County
will meet on July 24, 2023 at 7:30 PM at Alton Township Hall, 263rd St W & 47th St S for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits
of the 2024 budget; Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Police Services							
Library							
Road	230,400	8.344	245,400	8.176	244,840	183,232	7.50
Special Road					67,012		
Special Machinery							
Trails	230,400	8.344	245,400	8.176	311,852	183,232	7.50
					Revenue Neutral Rate**		
Less: Transfers	16,167		0		0		
Net Expenditure	214,233		245,400		211,852		
Total Tax Levied	174,638		183,238		XXXXXXXXXXXX		
Assessed Valuation:							
Township	20,929,623		22,410,760		24,355,281		
Districting Indebtedness							
Jan 1	2021		2022		2023		
G.G. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	43,050		37,450		35,686		
Total	63,050		37,450		35,686		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Thomas Rautsch
Alton Township Treasurer