State of Kansas
Recreation Commission

2025

CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of
Richmond Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	26,119
TOTAL	XXXXXXX	26,119
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate: 2.065

Total Proposed Estimated Mill Rate: 2.065

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address:
Richmond Recreation Commission
109 E. Central
Richmond, KS 66080

Sponsoring USD/City Address:
City of Richmond
109 E. Central
Richmond, KS 66080

Provide point of contact:
Lester Wuertz
POC phone number:
0

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #2498530

STATE OF KANSAS
SS.
COUNTY OF FRANKLIN

I, Nicole Bitton, as publisher/agent of
The Ottawa Herald
of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

07/24/2024

N Bitton
Agent Signature

Subscribed and sworn to before me this
25 day of July A.D. 2024

Kelli Metzger
Notary Public

KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2026

Advertising Fee: $66.00

See Proof on Next Page

Published in Ottawa Herald
Jul 24, 2024



Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Richmond Recreation Commission 2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	14,799	16,432	18,260
Receipts: City Tax	6,984	6,984	6,984
FR CO Alcohol Tax	847	500	500
Participation Fees	375	0	375
Donations	0	0	0
Gate Fees	0	0	0
Tournament Fees	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	8,206	7,484	7,859
Resources Available	23,005	23,916	26,119
Expenditures: Uniforms	420	0	500
Utilities	2,173	2,500	3,600
Tournament Fees	0	0	250
Maintanence	426	250	250
Stamps	25	0	25
Red Dirt	0	0	0
Umps/Refs	550	0	550
Publishing	156	156	156
Trophies	0	0	0
Refunds	95	0	100
Pump Holding Tank	0	0	200
Mowing	2,500	2,500	2,500
Supplies	48	250	200
Porta Potty	180	0	250
Capital Outlay			17,538
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	6,573	5,656	26,119
Unencumbered Cash Balance	16,432	18,260	0

Dollar amount to be raised by 2.065 mill: $ 6,983

CPA Summary

State of Kansas
Recreation Commission

Richmond Recreation Commission 2025

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

Richmond Recreation Commission 2025

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary