CONSOLIDATED METHOD FUND PAGE

County Name: Jackson County

Special District Nam Soldier Fire #2

2024

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	458	350	155
Ad Valorem Tax		28,491	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,690	1,552
Recreational Vehicle Tax		36	37
16/20M Vehicle Tax		345	207
Commercial Vehicle Tax		22	171
Watercraft Tax		12	14
Taxes from County	31,958		
Interest on Idle Funds			
Total Receipts	32,416	30,946	2,136
Resources Available:	32,416	30,946	2,136
Expenditures			
utilities	5,536	5,325	5,147
[illegible]	7,000	7,000	7,000
[illegible] Reserve	7,480	7,480	7,480
[illegible]	300	200	300
[illegible]	3,250	3,086	3,000
[illegible]	3,000	3,000	3,000
[illegible]	500	400	400
[illegible]	800	800	800
[illegible]	500	500	500
[illegible]	2,200	2,000	2,000
[illegible]	1,500	1,000	1,000
(2024 column)			
[illegible]tures	32,066	30,791	30,627
[illegible] Cash Balance, Dec 31	350	155	xxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	30,627
Tax Required	28,491
Delinquency Computation % Rate	9507703
Amount of 2024 Ad Valorem Tax	28,491

The Fire Board hereby accepts this as their 2024 budget

x [signature]

x [signature]

x [signature]

2.423 mill

Budget authority for Expenditures	2024 Ad Valorum Tax	July 1, 2024 Estimated	Proposed Estimated Tax	Revenue Neutral Rate**
30,627	28,491	9496362	2,429	2,429

JA Co 9,507,703

Nemaha 2,249,898

Final Value 11,757,601

Resolution No. 23-01

A RESOLUTION OF THE Jackson Co. Rural Fire Dist. #2 **, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Jackson Co. Rural Fire Dist. #2 was calculated as 2.429 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Jackson Co. Rural Fire Dist #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 31 Aug 2023 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Jackson Co. Rural Fire Dist #2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Jackson Co. Rural Fire ~~Dist #2~~:

The Jackson Co. Rural Fire Dist #2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.429 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31 day of Aug 2023 (month and year) and **SIGNED** by the Governing Body.

[signature]

[signature]

[signature]

Roll Call Vote

A Roll Call Vote of the To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 31 Aug 2023

Resolution No. 23-01

Governing Body Member	Yes	No	No Vote
	✓		
	✓		
	✓		
	✓		
TOTAL			

Certified:

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 16, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Jackson County Rural Fire District #2

will meet on August 31, 2023 at 7:00 p.m. at 205 Jackson St., Soldier, KS 66540 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Jackson County Rural Fire Dist. #2 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Tax Rate*
General	32,066	2.456	30,791	2.429	30,627	28,491	3.000
Non-Budgeted Funds							
Totals	32,066	2.456	30,791	2.429	30,627	28,491	3.000
						*Revenue Neutral Rate**	2.429
Less: Transfers							
Net Expenditure	32,066		30,791		30,627		
Total Tax Levied							
Assessed Valuation							

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 KSA 79-2988*

Julie Bahret

City Official Title: Secretary/Treasurer

L33t1