State of Kansas
Recreation Commission

2023-2024

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned officers of
Copeland Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	307,148
TOTAL	xxxxxx	307,148
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.257
Total Proposed Estimated Mill Rate	3.210

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Copeland Recreation Commission	USD 476 Copeland
PO Box 61	105 Thatcher
Copeland, KS 67837	Copeland, KS 67837

Provide point of contact:
Kaylee Coles
POC phone number:
620-668-5565

Other County:	Haskell County
Other County:	Meade County
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023-2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Copeland Recreation Commission

2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	186,806	214,070	234,573
Receipts:			
Appropriations from USD	90,775	78,220	70,075
Local Rev from Other Sources	2,359	1,811	2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	192	1,036	500
Total Receipts	93,326	81,067	72,575
Resources Available	280,132	295,137	307,148
Expenditures:			
Swim Program	38,874	41,945	80,000
Outdoor Program	5,799	3,596	35,000
Community Activities	10,294	3,687	100,000
Insurance	5,141	5,747	35,000
Bookkeeping	3,677	2,457	5,000
Donations	2,100	3,100	25,000
Utilities	177	32	10,000
Miscellaneous			17,148
Does misc. exceeds 10%			
Total Expenditures	66,062	60,564	307,148
Unencumbered Cash Balance	214,070	234,573	0

Dollar amount to be raised by 3.21 mill: $ 70,075

CPA Summary

State of Kansas
Recreation Commission

2023-2024

NOTICE OF BUDGET HEARING

The governing body of

Copeland Recreation Commission

will meet on August 21, 2023 at 6:00 pm at 105 Thatcher, Copeland, KS 67837 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at the District Office and will be available at this meeting.

SUPPORTING COUNTIES

Gray County (home county) Haskell County, Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	66,062	60,564	307,148
Totals	66,062	60,564	307,148

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.257*
Total Proposed Estimated Tax Rate	*3.210*

Kaylee Coles
Recreation Commission Secretary

(First published in the *Montezuma Press* on Wednesday, August 9, 2023.)

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