RECEIVED
SEP 9 2024
SHAWNEE COUNTY CLERK

CERTIFICATE

2025

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Dover Township
certify that (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
* General	79-1962	5	39,100	23,526	0.957
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	334,825	276,687	11.471
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	373925	300212.35	12.428 ✓
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Dover Township	24,122,298
Rate Hearing Notice				Willard	477,578
Neighborhood Revitalization Rebate				0	
			*	Nov 1, 2024 Total Assessed Valuation	24,599,876

Township Only Funds Revenue Neutral Rate	10.697
Township/3rd Class City Funds Revenue Neutral Rate	1.193
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 9 2024

County Clerk

Treasurer
Clerk
Trustee

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Special Road Election held for Mills for years
First levy in

CPA Summary

Dover Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.247	3,220	0	72	0	95	0	37	0	50	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.183	28,881		642		848		328		444	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.430	32,101		714		943		365		494	
	Total - 3rd Class City Levies (***)	1.247		0		0		0		0		0

Dover Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,000	-	-	KSA 68-141g
	Total	6,000	0	0	
	Adjustments*				
	Adjusted Totals	6,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Dover Township
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Mack Truck	12/31/20	60	2.60	69,932	26,158	13,599	13,599
Mower Tractor	3/2/22	60	2.60	105,000	85,064	22,665	22,665
Case	12/15/23	60	5.19	44,000	36,147	10,257	10,257
				Total	**147,369**	**46,521**	**46,521**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dover Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	40,027	8,817	5,902
Receipts:			
Ad Valorem Tax	17,564	29,340	xxxxxxxxxxxxxxx
Delinquent Tax	288		
Motor Vehicle Tax	4,431	2,171	3,220
Recreational Vehicle Tax	102	50	72
16/20 M Vehicle Tax	95	47	95
Commercial Vehicle Tax	79	45	37
Watercraft Tax		32	50
Gross Earnings (Intangibles) Tax			0
Interest	265	200	200
Lot Sale	800	6,000	3,000
Entry Permits	1,090		3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,714**	**37,885**	**9,673**
Resources Available:	**64,741**	**46,702**	**15,574**
Expenditures:			
Officers Pay	10,800	10,800	10,800
Salaries & Wages	6,000	7,000	7,000
Employee Benefits	-1,449		
Supplies	4,012	1,000	500
Cemetery Maintenance	21,620	20,000	20,000
Buildings Maintenance	178	1,000	
Insurance			
Mileage	651	1,000	700
Publications	182		100
Utilities	4,648		
Accounting	9,282		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**55,924**	**40,800**	**39,100**
Unencumbered Cash Balance Dec 31	8,817	5,902	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	59,100	40,800	39,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,100
		Tax Required	23,526
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	23,526

CPA Summary

Dover Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	53,783	14,381	8,711
Receipts:			
Ad Valorem Tax	236,380	258,050	xxxxxxxxxxxxx
Delinquent Tax	1,902		
Motor Vehicle Tax	28,462	27,821	28,881
Recreational Vehicle Tax	631	604	642
16/20M Vehicle Tax	626	569	848
Commercial Vehicle Tax	517	485	328
Watercraft Tax		288	444
Special Highway/Gasoline Tax	21,615	18,543	18,283
Entry fee	5,740	1,500	
Equipment Sale		20,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**295,873**	**327,860**	**49,427**
Resources Available:	**349,656**	**342,241**	**58,138**
Expenditures:			
Accounting		6,700	6,425
Salaries & Wages	95,680	93,000	100,000
Employee Benefits	40,766	27,000	20,000
Road Maintenance	29,887		20,000
Road Materials	79,346	143,330	110,900
Equipment	9,068		
Insurance	10,670	17,000	17,000
Supplies	8,003		5,000
Contract Labor	9,442		9,000
Loan Payments	46,413	46,500	46,500
Cash Reserve (2025 column)			
Transfer to Special Machinery	6,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**335,275**	**333,530**	**334,825**
Unencumbered Cash Balance Dec 31	14,381	8,711	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	335,650	333,530	334,825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	334,825
		Tax Required	276,687
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	276,687

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	37,315
Transfers from:	
Road Fund	6,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**43,315**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**43,315**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Dover Township
Shawnee County
will meet on 9-5-2024 at 7:00 PM at 6030 SW Douglas RD Topeka KS 66610 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shawnee Co Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,924	0.843	40,800	1.247	39,100	23,526	0.957
Debt Service							
Library							
Road	335,275	11.591	333,530	11.183	334,825	276,687	11.473
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	391,199	12.434	374,330	12.430	373,925	300,212	12.430
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.697*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.193*
Less: Transfers	6,000		0		0		
Net Expenditure	385,199		374,330		373,925		
Total Tax Levied	257,282		287,390		xxxxxxxxxxxxx		
Total Assessed Valuation	21,085,381		23,531,992		24,593,906		
Township Assessed Valuation Only					24,116,321		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	187,736	147,368	147,369
Total	187,736	147,368	147,369

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Thompson
Trustee

First published in The Topeka Metro News, Monday, July 29, 2024.

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Dover Township
Shawnee County
will meet on 9-5-2024 at 7:00 PM at 6030 SW Douglas RD Topeka KS 66610 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shawnee Co Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,924	0.843	40,800	1.247	39,100	23,526	0.957
Debt Service							
Library							
Road	335,275	11.591	333,530	11.183	334,825	276,687	11.473
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	391,199	12.434	374,330	12.430	373,925	300,212	12.430
						*Funds Supported by Township Only - Revenue Neutral Rate***	*10.697*
						*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***	*1.193*
Less: Transfers	6,000		0		0		
Net Expenditure	385,199		374,330		373,925		
Total Tax Levied	257,282		287,390		xxxxxxxxxxxxx		
Total Assessed Valuation	21,085,381		23,531,992		24,593,906		
Township Assessed Valuation Only					24,116,321		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	187,736	147,368	147,369
Total	187,736	147,368	147,369

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Thompson
Trustee

Page No. 8

7/29

Resolution No. 090524

A RESOLUTION OF THE Dover **TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Dover Township was calculated as 10.697 mills by the Shawnee County Clerk; and
1.193 Third Class City

WHEREAS, the budget proposed by the Governing Body of the Dover Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/5/2024 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dover Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Dover **TOWNSHIP:**

The Dover Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 10.697 mills.
1.193 Third Class City

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2024 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the (Governing Body Name) To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on (Date)

Resolution No. 09052024 I

Governing Body Member	Yes	No	No Vote
Susan Akin	✓		
Kevin Thompson	✓		
Shaun Gambers	✓		
TOTAL			

Certified:

_____