2024

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
DALE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	14,160	12,423	4.801
Road	68-518c	5	127,606	108,522	41.898
Special Machinery		5			
Totals		xxxxxx	141,766	120,946	46.699
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2587298
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 46.699

Assisted by:
Bill Thomas

Address:
PO BOX 2047
Leicester NC 28748

Email:
wt98471@gmail.com

Attest: August 10, 2023
Carol D. Nobbe
County Clerk

Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held for Mills for years.
First levy in

CPA Summary

DALE TOWNSHIP
KINGMAN COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12.671	1.369	24	57	159	5
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	108.273	11.701	205	528	1.365	41
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	120.944	13.070	229	585	1.524	46

County Treas Motor Vehicle Estimate 13.070

County Treas Recreational Vehicle Estimate 229

County Treas 16/20M Vehicle Estimate 585

County Treas Commercial Vehicle Tax Estimate 1.524

County Treas Watercraft Tax Estimate 46

MVT Factor 0.10807

RVT Factor 0.00189

16/20M Factor 0.00484

Comm Veh Factor 0.01260

Watercraft Factor 0.00038

2024

DALE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			K.S.A. 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

DALE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	240	124	123
Receipts:			
Ad Valorem Tax	11,226	12,671	xxxxxxxxxxxxxxx
Delinquent Tax	220		
Motor Vehicle Tax	1,291	1,249	1,369
Recreational Vehicle Tax	25	9	24
16/20 M Vehicle Tax	69	71	57
Commercial Vehicle Tax	177	158	159
Watercraft Tax		1	5
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements	241		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,249**	**14,159**	**1,614**
Resources Available:	**13,489**	**14,283**	**1,737**
Expenditures:			
Officers Pay	480	600	600
Salaries & Wages			
Employee Benefits		1,227	1,227
Supplies	175	142	142
Equipment		327	327
Buildings Maintenance		502	502
Insurance	4,605	598	598
Publication	105	137	137
Contractual	1,000	400	400
Noxious Weeds		227	227
Fire Contract - Norwich City	7,000	10,000	10,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,365**	**14,160**	**14,160**
Unencumbered Cash Balance Dec 31	124	123	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,160	14,160	14,160
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,160
		Tax Required	12,423
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,423

CPA Summary

DALE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,204	1,132	2,534
Receipts:			
Ad Valorem Tax	104,107	108,273	xxxxxxxxxxxxxxx
Delinquent Tax	1,987		
Motor Vehicle Tax	11,970	11,579	11,701
Recreational Vehicle Tax	228	91	205
16/20M Vehicle Tax	602	655	528
Commercial Vehicle Tax	1,644	1,463	1,365
Watercraft Tax		7	41
Special Highway/Gasoline Tax	2,913	2,710	2,710
Refunds			
Reimbursements			
Interest on Idle Funds		4,230	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**123,452**	**129,008**	**16,550**
Resources Available:	**125,656**	**130,140**	**19,084**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	9,888	20,254	20,254
Employee Benefits	1,969	2,600	2,600
Road Maintenance	12,166	25,748	25,748
Road Materials	7,017	28,363	28,363
Equipment	83,821	24,042	24,042
Insurance		7,733	7,733
Contractual		2,244	2,244
Noxious Weed		3,411	3,411
Fuel & Oil	8,223	11,771	11,771
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**124,524**	**127,606**	**127,606**
Unencumbered Cash Balance Dec 31	1,132	2,534	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	130,139	130,139	127,606
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,606
		Tax Required	108,522
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	108,522

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	120,188
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	120,188
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**120,188**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
DALE TOWNSHIP
KINGMAN COUNTY
will meet on August 10, 2023 at 6:00 PM at Jamie Flusche Residence , 8496 SE 20th St, Murdock, KS 67111 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jamie Flusche Residence , 8496 SE 20th St, Murdock, KS 67111 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,365	5.616	14,160	5.549	14,160	12,423	4.797
Road	124,524	52.080	127,606	47.412	127,606	108,522	41.902
Special Machinery							
Totals	137,889	57.696	141,766	52.961	141,766	120,946	46.699
						*Revenue Neutral Rate***	*46.699*
Less: Transfers	0		0		0		
Net Expenditure	137,889		141,766		141,766		
Total Tax Levied	120,955		120,944		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,096,228		2,283,650		2,589,897		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lowell Fairchild
Township Treasurer

Lowell Fairchild

GAL NOTICES

blished in the Kingman Leader-Courier Thursday July 27, 2023) 1t

State of Kansas
Township

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
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Lowell Fairchild
Township Treasurer

Lowell Fairchild