

*Drainage Dist #2
of Reno County*

AFFIDAVIT OF PUBLICATION : 640476

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 30th day of July, A.D., 2019, and the last on the 30th day of July, A.D., 2019.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

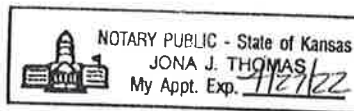
Subscribed and sworn to before me this 12th day of August, A.D., 2019.

Jona J Thomas

Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$245.93



NOTICE OF BUDGET HEARING
The governing body of
Drainage District No. 2 of Reno County
Reno County

will meet on at 6807 South Willison Road, Burriton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 6807 South Willison Road, Burriton, KS and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	12,477	3.248	16,344	3.247	17,165	12,724
Debt Service			64,000		183,271	
Maintenance						
Totals	12,477	3.248	80,344	3.247	200,436	12,724
Less: Transfers	0		2,064		2,100	
Net Expenditures	12,477		78,280		198,336	
Total Tax Levied	11,732		12,520		200,000,000,000	
Assessed Valuation	3,612,971		3,856,602		3,918,727	
Outstanding Indebtedness, Jan 1,	2017		2018		2019	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Pur. Princ.	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Jim Bouner
Treasurer

No assurance is provided.

640476

FILED

AUG 16 2019

Donna Patton
COUNTY CLERK

CERTIFICATE

DD# 2 of Reno County State of Kansas
3.247 Special District
2020

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Drainage District No. 2 of Reno County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority	Amount of 2019	County
		for Expenditures	Ad Valorem Tax	Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-512	17,165	12,724	3.247
Debt Service	10-113			
Maintenance		183,271		
Totals	xxxxxxx	200,436	12,724	
Budget Summary	8			
Neighborhood Revitalization Rebate				
		3,918,727		County Clerk's Use Only
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

3.247

Assisted by:
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Kandy Graber, CPA, CGMA
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Jan L. Brown
Richard Back
Thomas Back
Robert J. ...

Attest: _____, 2019

County Clerk

Governing Body

No assurance is provided.

FILED

AUG 30 2019

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>12,520</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>12,520</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>16,726</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,378,645</u>	
5b. Personal property 2018	- <u>1,410,253</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>16,726</u>
8. Total estimated valuation July, 1,2019	<u>3,918,727</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,902,001</u>
10. Factor for increase (7 divided by 9)		<u>0.00429</u>
11. Amount of increase (10 times 3)		+ \$ <u>54</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>12,574</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>12,574</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>313</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>12,887</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Drainage District No. 2 of Reno County
Reno County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,520	789	19	48	9	7
Debt Service	0	0	0	0	0	0
Maintenance	0	0	0	0	0	0
Total	12,520	789	19	48	9	7

County Treas Motor Vehicle Estimate 789

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 48

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 7

MVT Factor 0.06306

RVT Factor 0.00152

16/20M Factor 0.00380

Comm Veh Facto 0.00071

Watercraft Facto 0.00056

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,129	6,351	3,569
Receipts:			
Ad Valorem Tax	11,591	12,520	xxxxxxxxxxxxxxxxxx
Delinquent Tax	264	0	0
Motor Vehicle Tax	751	957	789
Recreational Vehicle Tax	18	24	19
16/20M Vehicle Tax	52	46	48
Commercial Vehicle Tax	8	9	9
Watercraft Tax	0	6	7
LAVTR	0	0	0
	0		0
Interest on Idle Funds	15	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,699	13,562	872
Resources Available:	18,828	19,913	4,441
Expenditures:			
Legal Fees	0	1,200	1,200
Legal Publications	337	350	350
Other Professional Services	7,673	1,000	1,000
Insurance	2,222	2,000	2,000
Meetings and Mileage	2,245	1,500	1,500
Dike Maintenance	0	2,286	2,286
Easement Payments	0	5,000	5,000
Engineering	0	724	724
Postage & Supplies	0	200	200
Transfer to Maintenance	0	2,084	2,100
Cash Forward (2020 column)			805
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	12,477	16,344	17,165
Unencumbered Cash Balance Dec 31	6,351	3,569	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	15,966	16,344	17,165
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,165
Tax Required			12,724
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			12,724

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Maintenance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	96,079	145,087	132,171
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Maintenance Assessments	48,907	49,000	49,000
Transfers from Other Funds	0	2,084	2,100
Interest on Idle Funds	101	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	49,008	51,084	51,100
Resources Available:	145,087	196,171	183,271
Expenditures:			
Dike Maintenance	0	16,000	16,000
Mowing	0	18,000	18,000
Drainage Maintenance	0	25,000	50,000
Tree Trimming and Removal	0	5,000	5,000
	0	0	0
Cash Forward (2020 column)			94,271
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	64,000	183,271
Unencumbered Cash Balance Dec 31	145,087	132,171	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	96,357	134,247	183,271
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			183,271
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			0

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Maintenance Assessments			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Dike Maintenance			
Mowing			
Drainage Maintenance			
Tree Trimming			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			0

No assurance is provided.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Drainage District No. 2 of Reno County
Reno County

will meet on August 27, 2019 at 7:00 p.m. at 6807 South Willison Road, Burrton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 6807 South Willison Road, Burrton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	12,477	3.248	16,344	3.247	17,165	12,724	3.247
Debt Service							
Maintenance			64,000		183,271		
Totals	12,477	3.248	80,344	3.247	200,436	12,724	3.247
Less: Transfers	0		2,084		2,100		
Net Expenditures	12,477		78,260		198,336		
Total Tax Levied	11,732		12,520		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,612,971		3,856,602		3,918,727		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Bogner
Treasurer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Drainage District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 26, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Drainage District resides in, to calculate the tax levy needed to support the Drainage District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Drainage District's control that would affect the above assumptions.