State of Kansas
Recreation Commission

2026

CERTIFICATE

To the Clerk of Sumner, State of Kansas
We, the undersigned officers of
Conway Springs Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	175,000
TOTAL	xxxxxx	175,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.000
Total Proposed Estimated Mill Rate	0.000
Does budget require a resolution to exceed the RNR?	NO

Melissa Hardman
Nicole E. Barkley

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Conway Springs Recreation Commissio:	USD 356
PO Box 612	0
Conway Springs, KS 67031	Conway Springs, KS 67031

Provide point of contact:
0
POC phone number:
0

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	280,290	315,613	327,513
Receipts:			
USD 356	179,368	175,000	175,000
Baseball/ Softball sign up	4,825	4,000	4,000
Soccer	2,020	2,000	2,000
Flag football/Volleyball	1,880	1,800	1,800
Basketball/Camp/tournament	3,031	3,000	3,000
Swim team	660	600	600
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	557	500	500
Total Receipts	192,341	186,900	186,900
Resources Available	472,631	502,513	514,413
Expenditures:			
Improvements/Projects	77,287	77,700	77,700
Mowing	9,150	9,000	9,300
Umpire in Charge	0	1,000	0
Umpires	8,885	9,000	10,000
Field Coordinator	2,600	3,500	3,500
Secretary/Clerk	3,302	3,500	3,500
Summer swimming pool	0	6,000	0
Music	0	300	0
Adult Recreation	0	1,500	500
Library	1,800	1,500	1,500
Equipment	2,157	8,000	8,000
Uniforms	14,783	10,000	15,000
League Fees/Medals	2,226	4,000	4,000
Insurance	4,955	5,000	5,000
Utilities	8,064	5,000	8,000
Scholarships	2,000	1,000	2,000
Payroll taxes	732	1,000	1,000
Maintenance Director	5,661	6,000	6,000
Wages	12,901	20,000	18,000
Miscellaneous	515	2,000	2,000
Does misc. exceeds 10%			
Total Expenditures	157,018	175,000	175,000
Unencumbered Cash Balance	315,613	327,513	339,413

Dollar amount to be raised by mill: $ -

CPA Summary

State of Kansas
Recreation Commission

2026

NOTICE OF BUDGET HEARING

The governing body of

Conway Springs Recreation Commission

will meet on July 9, 2025 at 7:00 PM at Kyle Trueblood Elementary for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #365 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Sumner (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	157,018	175,000	175,000
Totals	157,018	175,000	175,000

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*0.000*

Conway Springs Recreation Commission

Recreation Commission Secretary

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oa
That she is the lawful billing clerk/a

Times-Sentinel Newspapers,
State of Kansas

A weekly newspaper printed in the state
And published in and of general circulation
County, with a general paid circulation on
Basis in Sedgwick County of Kansas, and
Newspaper is not a trade, religious, or fr
Publication. That said newspaper has been
At least weekly 50 times a year, has been so
Continuously and uninterruptedly in said cour
For a period of more than five years prior t
Publication of said notice and has been admi
Post Office of Cheney, Kansas, in Sedgwick
Second class matter. That the attached is a
Thereof and was published on the following
Regular and entire issue of said newspa

First Publication was made
On the 26 Day of June, 202
Second Publication was made
On the _____ Day of _____, 202
Third Publication was made
On the _____ Day of _____, 202

Total Publication Fee $ 193.60

Kayla Rausch

Subscribed and sworn to before me this

30 Day of June, 2025

Melissa Olthoff

Notary Public

My Commission expires on 5/23/28

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/28

PUBLIC NOTICE

First Published in T-Snews June 26, 2025 (1t)

NOTICE OF BUDGET HEARING

The governing body of

Conway Springs Recreation Commission

will meet on July 9, 2025 at 7:00 PM at Kyle Thiebaud Elementary for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

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SUPPORTING COUNTIES

Sumner (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	146768	175000	175000
Totals	146768	175000	175000
Lease Purchases	2024	2025	2026
July 1	0	0	0
			0.000
			0.000

Revenue Neutral Rate as defined by KSA 79-2988

Total Proposed Estimated Tax Rate

Conway Springs Recreation Commission

Recreation Commission Secretary

Page No. 1

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2025	Pmts Due for the Year of 2025	Pmts Due for the Year of 2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

PUBLIC NOTICE

First Published in TSnews June 26, 2025 (1t)

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Sumner (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	146,768	175,000	175,000
Totals	146,768	175,000	175,000

Lease Purchases:

July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*0.000*

Conway Springs Recreation Commission

Recreation Commission Secretary

Page No. [redacted]