State of Kansas
Recreation Commission

2022-2023

CERTIFICATE

To the Clerk of ELLIS, State of Kansas
We, the undersigned officers of
City of Victoria Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	86,600
TOTAL	xxxxxx	86,600
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice	6	

Total Revenue Neutral Rate	2
Total Proposed Estimated Mill Rate	2.000

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

City of Victoria Recreation Commissior
PO Box 304
Victoria, KS 67671

Sponsoring
USD/City Address

UNIFIED SCHOOL DISTRICT #432
PO Box 139
Victoria, KS 67671

Provide point of contact:
Marla Robben
POC phone number:
785-735-8073

Other County:	Rush County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022-2023
N/A								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

City of Victoria Recreation Commission

2022-2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	7,645	7,714	38,141
Receipts:			
Appropriation USD #432	29,622	60,016	70,159
City of Victoria	1,000	1,000	1,000
Program Fees	8,425	8,948	9,000
Grants and Donation	140	0	0
VRC Community Building	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	14	38	40
Total Receipts	39,201	70,002	80,199
Resources Available	46,846	77,716	118,340
Expenditures:			
Administration:			
Salaries	19,800	18,186	30,000
Payroll Taxes	2,824	3,437	3,600
Insurance	0	954	1,000
Office Supplies	406	338	500
Sport Field Maintenance	229	1,408	1,500
Adult Sports	0	0	1,000
Youth Sports			
Baseball	3,444	4,435	5,000
Basketball	2,217	2,959	3,500
Soccer	1,740	1,790	2,000
Volleyball	1,932	1,874	2,200
Flag Football	2,415	1,995	2,500
Instructional Basketball	199	195	300
Adult Programs	0	68	1,000
Summer Youth Programs	1,045	785	1,500
Field Trips	2,000	0	1,000
Middle School Programs	475	900	1,000
Hunter Safety	0	0	500
Legal & Professional	406	0	1,000
VRC Community Building	0	0	25,000
Donations		250	1,000
Miscellaneous			1,500
Does misc. exceeds 10%			
Total Expenditures	39,132	39,575	86,600
Unencumbered Cash Balance	7,714	38,141	31,740

Dollar amount to be raised by 2 mill: $ 70,159

CPA Summary

State of Kansas
Recreation Commission

2022-2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

City of Victoria Recreation Commission

will meet on August 21, 2022 at 7:00 pm at 612 Grant Street Terrace, Victoria, KS 67671 for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 612 Grant Street Terrace, Victoria, KS 67671 and will be available at this meeting.

SUPPORTING COUNTIES

ELLIS (home county) Rush County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	39,132	39,575	86,600
	23,259		
Totals	62,391	39,575	86,600

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.000*
Total Proposed Estimated Tax Rate	*2.000*

CITY OF VICTORIA RECREATION COMMISSION
Recreation Commission Secretary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Victoria Recreation Commission

will meet on August 21, 2022 at 7:00 pm at 612 Grant Street Terrce, Victoria, KS 67671 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

ELLIS (home county) Rush County,

Revenue Neutral Rate*	2.000	Total Proposed Tax Rate	2.000

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Roll Call Vote

A Roll Call Vote of the Victoria Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 21, 2022 @ 7:00 pm

Resolution No. 08-03-22

Governing Body Member	Yes	No	No Vote
[illegible]	X		
Tammy Richter	X		
[illegible]	X		
[illegible]	X		
[illegible]	X		
TOTAL	5	0	0

Certified:

_____

Resolution No. 08-01-22

A RESOLUTION OF THE CITY OF VICTORIIA RECREATION COMMISSION, LOCATED IN VICTORIA KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Victoria Recreation Commission was calculated as 1.7577 mills by the Ellis County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Victoria Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Victoria Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF VICTORIA RECREATION COMMISSION:

The City of Victoria Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 2.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2022 by the City of Victoria Recreation Commission.

Commission Members

Chairperson

Secretary

RESOLUTION NO. 08-02-22

WHEREAS, the Victoria Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 432 is currently authorized to levy a property tax of not to exceed 1.737 mills for the use of the Recreation Commission; and

WHEREAS, the Victoria Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Victoria Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 2.0 mills, and that the Commission requests the Unified School District No. 432 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Victoria Recreation Commission on this 21 day of August, 2022.

Commission Members

Chairperson

Secretary