CERTIFICATE

To the Clerk of Bourbon, State of Kansas
We, the undersigned, officers of
City of Bronson, KS
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	310,409	40,089	52494
Debt Service	10-113	8			11.475
Library	12-1220	8	9,961	8,763	
Special Highway		9	69,631		
KDHE Sewer Revolving Loan		9			
Go Water Bond & Interest		10	13,290		
Sewer Utility		10	44,130		
Electric Utility		11	342,503		
Water Utility		12	106,955		
Non-Budgeted Funds-A		13			
Totals		xxxxxx	896,879	48,852	63.969
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			63.969
RNR Hearing Notice					Nov.1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 59.438

Assisted by: _____

Address: _____

Email: _____

Attest: 7-15-, 2023
Jennifer Hawkins
County Clerk

Governing Body

CPA Summary

City of Bronson, KS

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,783	8,530	37	110	218	15
Debt Service						
Library	7,580	1,711	7	22	44	3
TOTAL	45,363	10,241	44	132	262	18

County Treas Motor Vehicle Estimate 10,241
County Treas Recreational Vehicle Estimate 44
County Treas 16/20M Vehicle Estimate 132
County Treas Commercial Vehicle Tax Estimate 262
County Treas Watercraft Tax Estimate 18

Motor Vehicle Factor 0.22576
Recreational Vehicle Factor 0.00096
16/20M Vehicle Factor 0.00291
Commercial Vehicle Factor 0.00578
Watercraft Factor 0.00039

City of Bronson, KS

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water Utility	GO Water Bond & Int	12,710	15,600	13,310	12-825d
Water Utility	Equipment Reserve	250	250	250	12-1,117
Water Utility	General Fund	6,500	3,650	100	12-825d
Water Utility	Capital Improvement	500	500	500	12-1,118
Water Utility	Water Reserve	1,500	1,500	1,500	12-825d
Sewer Utility	Sewer Revolving Loan	0	0	0	12-825d
Sewer Utility	General Fund	1,500	750	1,500	12-825d
Sewer Utility	Equipment Reserve	500	500	500	12-1,117
Sewer Utility	Capital Improvement	100	100	100	12-1,118
Sewer Revolving Loan	Sewer Fund	0	2	0	12-631p
Electric Utiltiy	Equipment Reserve	1,000	720	3,000	12-1,117
Electric Utiltiy	General Fund	12,000	6,110	8,000	12-825d
Electric Utiltiy	Capital Improvement	1,000	1,000	1,000	12-1,118
General Fund	Sewer SLFRF Grant	23,273	0	0	
General Fund	Capital Improvement	100	100	100	12-1,118
General Fund	Equipment Reserve	200	200	200	12-1,117
	Totals	61,133	30,982	30,060	
	Adjustments*				
	Adjusted Totals	61,133	30,982	30,060	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Bronson, KS

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Water Bond & Interest	2/27/2013	3/7/2053	2.50	334,000	284,682	3/7	3/7	6,192	7,117	6,328	6,962
Total G.O. Bonds					284,682			6,192	7,117	6,328	6,962
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					284,682			6,192	7,117	6,328	6,962

City of Bronson, KS

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Storm Shelter	4/27/2020	120	3.50	32,500	24,924	3,131	3,131
Totals					24,924	3,131	3,131

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Bronson, KS
Bourbon

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$7,580	$8,763
Delinquent Tax	$253	$0
Motor Vehicle Tax	$2,061	$1,711
Recreational Vehicle Tax	$22	$7
16/20M Vehicle Tax	$30	$22
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$9,946	$10,503
Difference in Total Taxes:	$557	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$704,613	$763,229
Did Assessed Valuation Decrease?	No	
Levy Rate	10.758	11.481
Difference in Levy Rate:	0.723	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bronson, KS 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	120,073	141,748	140,802
Receipts:			
Ad Valorem Tax	33,892	37,783	xxxxxxxxxxxxxxxx
Delinquent Tax	6,434	500	
Motor Vehicle Tax	9,336	10,733	8,530
Recreational Vehicle Tax	12	157	37
16/20M Vehicle Tax	114	114	110
Commercial Vehicle Tax		70	218
Watercraft Tax		16	15
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	61,676	66,000	66,000
ARPA	23,273	0	0
Sanitation Receipts	23,678	25,000	25,000
Franchise Tax	6,578	9,700	9,700
Services, Fees & Equipment Rentals	600	124	200
Dividends & Refunds	26	250	50
Municipal Court	12	0	1,000
Community Center	1,255	1,136	1,200
Parks & Recreation	3,000	709	0
Library Reimbursements	2,370	0	2,400
Licenses & Permits	146	120	200
Transfers from:			
Electric Utility	12,000	10,000	10,000
Water Utility	6,500	3,650	5,000
Sewer Utility	1,500	500	1,000
Interest	558	1,200	1,000
Sale of Materials	773	3,800	500
Reimbursed Expenses		57	50
Donations		195	0
Insurance Claim		28,189	0
Welcome Sign Grant		15,710	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**193,732**	**215,713**	**132,210**
Resources Available:	**313,804**	**357,461**	**273,012**

City of Bronson, KS

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	313,804	357,461	273,012
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Personal Services	60,396	76,000	76,000
Operating Expenses	12,215	14,000	14,500
Sanitation Contract	18,997	20,000	20,000
Citywide & Residential Cleanup	0	5,000	8,000
Insurance	18,493	20,000	23,000
Law Enforcement	188	100	0
Municipal Court	362	100	2,500
Parks & Recreation	18,660	25,000	5,000
Community Center	8,073	22,000	7,800
City Streets	3,456	15,000	5,000
Public Library	3,786	2,600	2,500
Storm Shelter Lease-Purchase Payments	3,859	3,859	3,859
Transfers Out to:			
Capital Improvement	100	500	250
SLFRF Grant Fund	23,273	0	0
Equipment Reserve	200	10,000	2,000
Lease Purchase		2,500	5,000
Cash Forward (2024 column)			135,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	172,056	216,659	310,409
Unencumbered Cash Balance Dec 31	141,748	140,802	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	186,837	245,359	310,409
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	310,409
		Tax Required	37,396
	Delinquent Comp Rate:	7.2%	2,693
		Amount of 2023 Ad Valorem Tax	40,089

CPA Summary

City of Bronson, KS 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	7.2%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	6,523	7,580	xxxxxxxxxxxxxxxx
Delinquent Tax	1,256	253	
Motor Vehicle Tax	1,784	2,061	1,711
Recreational Vehicle Tax	2	22	7
16/20M Vehicle Tax	23	30	22
Commercial Vehicle Tax		14	44
Watercraft Tax			3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,589	9,960	1,787
Resources Available:	9,589	9,960	1,787
Expenditures:			
Transfer to Library Board	9,589	9,960	9,961
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,589	9,960	9,961
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,547	9,960	9,961
		Non-Appropriated Balance	0
See Tab A		Total Expenditure/Non-Appr Balance	9,961
		Tax Required	8,174
	Delinquent Comp Rate:	7.2%	589
		Amount of 2023 Ad Valorem Tax	8,763

CPA Summary

City of Bronson, KS 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	51,849	60,071	61,381
Receipts:			
State of Kansas Gas Tax	8,222	8,310	8,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,222	8,310	8,250
Resources Available:	60,071	68,381	69,631
Expenditures:			
Street Repair & Maintenance	0	7,000	69,631
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	7,000	69,631
Unencumbered Cash Balance Dec 31	60,071	61,381	0
2022/2023/2024 Budget Authority Amount:	50,765	68,679	69,631

Adopted Budget **KDHE Sewer Revolving Loan**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,396	2	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	6,396	2	0
Expenditures:			
Debt Service - Principal	6,289		0
Debt Service - Interest	105		0
Transfer to Sewer Utility - Closeout	0	2	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,394	2	0
Unencumbered Cash Balance Dec 31	2	0	0
2022/2023/2024 Budget Authority Amount:	6,395	2	0

CPA Summary

City of Bronson, KS 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Go Water Bond & Interest**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,723	10,710	13,001
Receipts:			
Transfer from Water Utility	12,710	15,600	13,310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,710	15,600	13,310
Resources Available:	22,433	26,310	26,311
Expenditures:			
Debt Service - Principal	4,455	6,192	6,962
Debt Service - Interest	7,268	7,117	6,328
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,723	13,309	13,290
Unencumbered Cash Balance Dec 31	10,710	13,001	13,021
2022/2023/2024 Budget Authority Amount:	13,509	13,319	13,290

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,069	18,078	13,530
Receipts:			
Charges to Customers	29,131	29,000	30,500
Other Services, fees and rentals	90	100	100
Transfer from:			
KDHE Sewer Rev Loan - Closeout	0	2	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,221	29,102	30,600
Resources Available:	48,290	47,180	44,130
Expenditures:			
Personal Services	19,717	19,000	20,000
Operating Expenses	8,395	13,300	11,000
Capital Outlay	0	0	8,000
Transfers Out to:			
General Fund	1,500	750	1,500
Equipment Reserve	500	500	500
Capital Improvement	100	100	100
Cash Forward (2024 column)			3,030
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,211	33,650	44,130
Unencumbered Cash Balance Dec 31	18,078	13,530	0
2022/2023/2024 Budget Authority Amount:	32,100	47,871	44,130

CPA Summary

City of Bronson, KS 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	108,492	102,303	89,653
Receipts:			
Charges for Services	251,753	242,000	243,000
Sales Tax	7,105	6,900	7,000
Services Fees and Rentals	0	640	200
Customer Deposits	2,400	2,200	2,300
Reimbursed Expenses	0	540	50
Interest on Idle Funds	295	300	300
Miscellaneous	150		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**261,703**	**252,580**	**252,850**
Resources Available:	**370,195**	**354,883**	**342,503**
Expenditures:			
Electric Purchased	188,534	168,000	168,100
Personal Services	27,859	30,000	35,000
Operating Expenses	27,447	51,000	30,000
Kansas Sales Tax	7,099	7,000	7,100
Capital Outlay	0	0	13,000
Customer Deposits	2,950	1,400	3,000
Transfers Out to:			
Equipment Reserve	1,000	720	3,000
Capital Improvement	1,000	1,000	8,000
General Fund	12,000	6,110	1,000
Cash Forward (2024 column)			74,303
Miscellaneous	3		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**267,892**	**265,230**	**342,503**
Unencumbered Cash Balance Dec 31	102,303	89,653	0
2022/2023/2024 Budget Authority Amount:	330,700	358,492	342,503

CPA Summary

City of Bronson, KS 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,547	17,220	19,255
Receipts:			
Customer Receipts	86,053	86,000	86,000
Bulk Water Sales	1,072	385	500
Services & Equipment Rentals	0	1,000	100
Sale of Assets	187	0	100
Customer Deposits	900	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**88,212**	**88,385**	**87,700**
Resources Available:	**100,759**	**105,605**	**106,955**
Expenditures:			
Water Purchased	36,245	35,000	36,000
Personal Services	9,384	14,500	15,500
Operating Expenses	15,225	15,000	17,500
Capital Outlay	0	0	2,000
Customer Deposits	1,225	350	500
Transfers Out to:			
GO Water Bond & Int	12,710	15,600	13,310
Equipment Reserve	250	250	250
General Fund	6,500	3,650	100
Capital Improvement	500	500	500
Water Reserve	1,500	1,500	1,500
Cash Forward (2024 column)			19,795
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,539**	**86,350**	**106,955**
Unencumbered Cash Balance Dec 31	17,220	19,255	0
2022/2023/2024 Budget Authority Amount:	91,750	94,197	106,955

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvements		(3) Fund Name: Water Reserve		(4) Fund Name: Donations		(5) Fund Name: Sewer SLFRF Grant		
Unencumbered Cash Balance Jan 1	8,329	Unencumbered Cash Balance Jan 1	17,177	Unencumbered Cash Balance Jan 1	103,306	Unencumbered Cash Balance Jan 1	412	Unencumbered Cash Balance Jan 1	23,272	Total 152,496
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water	250	Transfer from Electric	1,000	Interest Income	589	Donations	20	Transfer from General	23,136	
Transfer from Electric	1,000	Transfer from Water	500	Transfer from Water	1,500					
Transfer from Sewer	500	Transfer from Sewer	100							
Transfer from General	300									
Total Receipts	2,050	Total Receipts	1600	Total Receipts	2088.95	Total Receipts	20	Total Receipts	23136.16	28,895
Resources Available:	10,379	Resources Available:	18,777	Resources Available:	105,395	Resources Available:	432	Resources Available:	46,408	181,391
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Park Improvements	1,966							
Total Expenditures	0	Total Expenditures	1,966	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,966
Cash Balance Dec 31	10,379	Cash Balance Dec 31	16,810	Cash Balance Dec 31	105,395	Cash Balance Dec 31	432	Cash Balance Dec 31	46,408	179,425 **
										179,425 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Bronson, KS
will meet on September 11th, 2023 at 7:00 PM at Bronson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	172,056	59.509	216,659	53.623	310,409	40,089	52.526
Debt Service							
Library	9,589	11.428	9,960	10.758	9,961	8,763	11.481
Special Highway			7,000		69,631		
KDHE Sewer Revolving Loan	6,394		2				
Go Water Bond & Interest	11,723		13,309		13,290		
Sewer Utility	30,211		33,650		44,130		
Electric Utility	267,892		265,230		342,503		
Water Utility	83,539		86,350		106,955		
Non-Budgeted Funds-A	1,966						
Totals	583,370	70.937	632,160	64.381	896,879	48,852	64.007
						*Revenue Neutral Rate***	*59.438*
Less: Transfers	61,133		30,982		30,060		
Net Expenditure	522,237		601,178		866,819		
Total Tax Levied	45,357		45,363		xxxxxxxxxxxxxxxxx		
Assessed Valuation	639,406		704,613		763,229		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	296,617	290,723	284,682
Revenue Bonds	0	0	0
Other	18,561	6,290	0
Lease Purchase Principal	30,915	28,093	24,924
Total	346,093	325,106	309,606

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mitchel Spainhoward
Official Title: Treasurer

CITY OF BRONSON

BRONSON, KANSAS

RESOLUTION NO. 2023-0911-01

A RESOLUTION OF THE CITY OF BRONSON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bronson was calculated as 59.438 mills by the Bourbon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bronson will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bronson having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BRONSON:

The City of Bronson shall levy a property tax rate exceeding the Revenue Neutral Rate of 59.438 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2023 and **SIGNED** by the Mayor.

Joshua Marlow, Mayor

Attested: Danielle Minor

Danielle Minor, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Bronson To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 11th, 2023.

Resolution No. 2023-0911-1

Governing Body Member	Yes	No	No Vote
Michael Stewart	X		
Clearsia Botts	X		
Kelly Perry	X		
Kayla Greenway			Absent
TOTAL	**3**	**0**	**1**

Certified:

Danielle Minor, City Clerk

(Seal)

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 19 day of August, 2023.

Andy LaSota

Subscribed and sworn to before me this 21 day of August, 2023.

NOTARY PUBLIC STATE OF KANSAS
TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-5-26

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $153.00

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2024

The governing body of City of Bronson, KS

will meet on September 11th, 2023 at 7:00 PM at Bronson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	172,056	59.509	216,659	53.623	310,409	40,089	52.526
Debt Service							
Library	9,589	11.428	9,960	10.758	9,961	8,763	11.481
Special Highway			7,000		69,631		
KDHE Sewer Revolving Loan	6,394		2				
GO Water Bond & Interest	11,723		13,309		13,290		
Sewer Utility	30,211		33,650		44,130		
Electric Utility	267,892		265,230		342,503		
Water Utility	83,539		86,350		106,955		
Non-Budgeted Funds-A	1,966						
Totals	583,370	70.937	632,160	64.381	896,879	48,852	64.007
						*Revenue Neutral Rate***	*59.438*
Less: Transfers	61,133		30,982		30,060		
Net Expenditure	522,237		601,178		866,819		
Total Tax Levied	45,357		45,363		xxxxxxxxxxx		
Assessed Valuation	639,406		704,613		763,229		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	296,617		290,723		284,682		
Revenue Bonds	0		0		0		
Other	18,561		6,290		0		
Lease Purchase Principal	30,915		28,093		24,924		
Total	346,093		325,106		309,606		

*Tax rates are expressed in mills

Revenue Neutral Rate as defined by KSA 79-2988

Mitchel Spainhoward

Official Title: Treasurer

Publication Date: August 19, 2023