CERTIFICATE

2025

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Walton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: County Clerk's Use Only	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	7,250	6,391	✓.834	C/T
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	98,490	68,132	✓ 11.594	Twp
Special Road	80-1413					
Noxious Weed	2-1318					
Cemetery	17-1330	7	26,550	856	✓ .112	C/T
		7				
Special Machinery		6				
Totals		xxxxxx	132,290	75,378	12.540	
Budget Summary		8				
Neighborhood Revitalization						

Revenue Neutral Rate-City	1.251
Revenue Neutral Rate-Township	12.559

Final Assessed Valuation:	County Clerk's Use Only
Walton Township	5876,795
Walton City	1,791,521
0	
Total Assessed Valuation	7,668,316 0
	Nov. 1, 2024 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 6-20, 2024

County Clerk

HARVEY COUNTY KANSAS

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Walton Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.717	393	416	8	8	13	1	0	0	9	4
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.842	6,490		132		208		0		144	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Cemetery	0.605	332		7		11		0		7	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.164	7,215		147		231		0		160	
	Total - 3rd Class City Levies (***)	0.717		416		8		1		0		4

2025

Walton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	1,791			80-122
Road	Special Machinery	17,142			68-141g
	Total	18,933	0	0	
	Adjustments*				
	Adjusted Totals	18,933	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Walton Township
Harvey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walton Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	75	27	8
Receipts:			
Ad Valorem Tax	6,263	5,184	xxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	581	1,894	809
Recreational Vehicle Tax	12	29	16
16/20 M Vehicle Tax	11	34	14
Commercial Vehicle Tax	32	76	0
Watercraft Tax		14	13
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Priior year Treasurer's receipts	122		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,089**	**7,231**	**851**
Resources Available:	**7,164**	**7,258**	**859**
Expenditures:			
Officers Pay	1,884	1,900	1,900
Salaries & Wages			
Employee Benefits			
Supplies	300	600	600
Insurance	3,000	4,500	4,500
Budget & Publications	162	250	250
Materials-Sand			
Equipment			
Survey Company			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,791		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,137**	**7,250**	**7,250**
Unencumbered Cash Balance Dec 31	27	8	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	7,250	7,250	7,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,250
		Tax Required	6,391
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,391

CPA Summary

Walton Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	16,430	16,384
Receipts:			
Ad Valorem Tax	60,132	66,357	xxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	6,477	5,799	6,490
Recreational Vehicle Tax	129	82	132
16/20M Vehicle Tax	148	144	208
Commercial Vehicle Tax			0
Watercraft Tax		112	144
Special Highway/Gasoline Tax	7,417	7,500	7,000
Prior Year Treasurer's receipts	1,216		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,569**	**79,994**	**13,974**
Resources Available:	**75,569**	**96,424**	**30,358**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	3,534	5,000	10,000
Employee Benefits	877	2,500	2,500
Road Maintenance/Fuel/Repairs	2,000	26,000	30,550
Road Materials (HV Road & Bridges)	21,395	24,100	30,000
Noxious Weeds		1,450	1,450
Equipment	11,537	16,300	16,300
Insurance	2,654	3,000	6,000
Budget & Publications		250	250
Transfer to Special Machinery	17,142		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**59,139**	**80,040**	**98,490**
Unencumbered Cash Balance Dec 31	16,430	16,384	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	75,240	80,040	98,490
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,490
		Tax Required	68,132
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	68,132

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	6,981
Transfers from:	
Road Fund	17,142
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,791
Interest on Idle Funds	
Other	
Resources Available:	**25,914**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**25,914**

CPA Summary

Walton Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	25,869	28,038	25,338
Receipts:			
Ad Valorem Tax	5,211	4,376	xxxxxxxxxxxxx
Delinquent Tax	78		
Motor Vehicle Tax	601	400	332
Recreational Vehicle Tax	12	6	7
16/20M Vehicle Tax	14	10	11
Commercial Vehicle Tax	34		0
Watercraft Tax		8	7
Prior Year Treasurer's receipts	154		
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,104**	**4,800**	**356**
Resources Available:	**31,973**	**32,838**	**25,694**
Expenditures:			
Officers Pay			
Contract Labor	3,850		5,000
Gravel		7,500	8,500
Spraying			1,250
Repairs	85		11,000
Equipment			800
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,935**	**7,500**	**26,550**
Unencumbered Cash Balance Dec 31	28,038	25,338	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	26,550	26,550	26,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,550
		Tax Required	856
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	856

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walton Township
Harvey County
will meet on 07/17/2024 at 7:00 pm at Mike Spangle's residence, 5720 N Rock Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
General	7,137	0.935	7,250	0.717	7,250	6,391	0.835
Road	59,139	11.290	80,040	11.842	98,490	68,132	11.609
Cemetery	3,935	0.778	7,500	0.605	26,550	856	0.112
Special Machinery							
Totals	70,211	13.003	94,790	13.164	132,290	75,378	12.556
						*Revenue Neutral Rate***	*12.559*
						*Revenue Neutral Rate (Includes Third Class City Funds)***	*1.251*
Less: Transfers	18,933		0		0		
Net Expenditure	51,278		94,790		132,290		
Total Tax Levied	72,176		75,917		xxxxxxxxxxxxx		
Total Assessed Valuation	6,840,246		7,233,836		7,649,994		
Township Assessed Valuation Only					5,868,786		

Outstanding Indebtedness, Jan 1	2022	2023	2024
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Sauervein
Treasurer

Walton Township

2025

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General	7,137	0.935	7,250	0.717	7,250	6,391	0.835
Road	59,139	11.290	80,040	11.842	98,490	68,132	11.609
Cemetery	3,935	0.778	7,500	0.605	26,550	856	0.112
Special Machinery							
Totals	70,211	13.003	94,790	13.164	132,290	75,378	12.556
						*Revenue Neutral Rate***	*12.559*
						*Revenue Neutral Rate (Includes Third Class City Funds)***	*1.251*
Less: Transfers	18,933		0		0		
Net Expenditure	51,278		94,790		132,290		
Total Tax Levied	72,176		75,917		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	6,840,246		7,233,836		7,649,994		
Township Assessed Valuation Only					5,868,786		

Outstanding Indebtedness, Jan 1	2022	2023	2024
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Sauervein
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Walton Twp **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 6-20, 2024.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RECEIVED

JUL 18 REC'D

Harvey County Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
423 N MAIN
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 4, 2024

Notice ID: 0m9TZIUxklJj0NIlnQie
Publisher ID: 105710-Budget Hearing - Walton-HCN
Notice Name: 2024 Budget Hearing - Walton

PUBLICATION FEE: $52.80

Joseph N. Young
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

8th day of July, A.D. 2024.

Lindsey Young
Notary Public

Lindsey Young
Notary Public,
State of Kansas

My appointment expires 10/17/2027

My Commission Expires: 10-17-2027

Walton Township

2025

NOTICE OF BUDGET HEARING

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Walton Township
Harvey County

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General	7,137	0.935	7,250	0.717	7,250	6,991	0.835
Road	59,139	11.250	80,040	11.842	98,490	68,132	11.609
Cemetery	3,935	0.778	7,500	0.605	26,550	856	0.112
Special Machinery							
Totals	70,211	13.003	94,790	13.164	132,290	75,378	12.556
						*Revenue Neutral Rate**	12.559
					*Revenue Neutral Rate (Includes Third Class City Funds)***		1.751
Less: Transfers	18,933		0		0		
Net Expenditure	51,278		94,790		132,290		
Total Tax Levied	72,176		75,817		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	6,840,246		7,233,826		7,648,994		
Township Assessed Valuation Only					5,866,786		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kevin Sauerwein
Treasurer