State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Fire District Number 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Ta:	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	138,200	120,558	3.539
Non-Budgeted Funds		6			
Totals		xxxxxxxxxxxx	138,200	120,558	
Budget Summary		7			
Neighborhood Revitalization Rebate		8			

County Clerk's Use On
34069759
Nov. 1, 2021 Total Assessed Valuatio

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: 9-15, 2021

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Fire District Number 1
Ness County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	120,504	9,301	170	1,155	1,481	81
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	120,504	9,301	170	1,155	1,481	81

County Treas Motor Vehicle Estimate 9,301

County Treas Recreational Vehicle Estimate 170

County Treas 16/20M Vehicle Estimate 1,155

County Treas Commercial Vehicle Tax Estimate 1,481

County Treas Watercraft Tax Estimate 81

MVT Factor 0.07718

RVT Factor 0.00141

16/20M Factor 0.00958

Comm Veh Fact 0.01229

Watercraft Fact 0.00067

No assurance is provided. Substantially all disclosures omitted.

Fire District Number 1
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	41,700	40,000	40,000	K.S.A. 19-3612c
	Totals	41,700	40,000	40,000	
	Adjustments*				
	Adjusted Totals	41,700	40,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-bu

No assurance is provided. Substantially all disclosures omitted.

Fire District Number 1
Ness County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2017 F550 Grass Attack Tr	10/5/2017	77	2.91	90,000	0		
			Total	**90,000**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

Fire District Number 1
Ness County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,888	2,569	5,454
Receipts:			
Ad Valorem Tax	143,346	120,504	xxxxxxxxxxxxxxxxx
Delinquent Tax	905	0	0
Motor Vehicle Tax	9,218	10,078	9,301
Recreational Vehicle Tax	164	159	170
16/20M Vehicle Tax	1,345	1,224	1,155
Commercial Vehicle Tax	1,570	1,334	1,481
Watercraft Tax	0	86	81
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	13,115	0	0
Reimbursements	2,642	0	0
Budget Credits	-15,969	0	0
Interest on Idle Funds	182	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	30	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**156,548**	**133,385**	**12,188**
Resources Available:	**166,436**	**135,954**	**17,642**
Expenditures:			
Contractual	11,400	13,000	15,000
Debt Service - 2017 F550 Grass Attack Tru	14,170	0	0
Supplies	44,925	40,000	40,000
Operating	0	5,000	5,000
Capital Outlay	46,435	32,500	38,200
Firemans Ball/ Fundraising	21,206	0	0
Budget Credits	-15,969	0	0
Transfer to Equip Reserve Fund	41,700	40,000	40,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**163,867**	**130,500**	**138,200**
Unencumbered Cash Balance Dec 31	2,569	5,454	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	163,870	140,000	138,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,200
		Tax Required	120,558
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	120,558

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District

Fire District Number 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	131,530	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 131,530
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	41,700									
Total Receipts	41,700	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	41,700
Resources Available:	173,230	Resources Ava	0	Resources Ava	0	Resources Ava	0	Resources Ava	0	173,230
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Lease Payments	52,496									
Total Expenditures	52,496	Total Expenditu	0	Total Expenditu	0	Total Expenditu	0	Total Expenditu	0	52,496
Cash Balance Dec 31	120,734	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	120,734
										120,734

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District Number 1
Ness County

will meet on September 8, 2021 at 7:30 PM at 101 South Court, Ness City, Kansas for the purpose of hearing and ɔring objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed u all funds and the amount of tax to levied. Detailed budget information is available at 101 South Court, Ness City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authorit for Expenditures	Amount of 2021 Ad	Estimate Tax Rate*
General	163,867	3.927	130,500	3.653	138,200	120,558	3.541
Non-Budgeted Funds	52,496						
Totals	216,363	3.927	130,500	3.653	138,200	120,558	3.541
*Revenue Neutral Rate***							*3.539*
Less: Transfers	41,700		40,000		40,000		
Net Expenditures	174,663		90,500		98,200		
Total Tax Levied	147,178		120,504		xxxxxxxxxxxxxxx		
Assessed Valuation	37,482,893		32,985,069		34,050,442		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	106,513	65,056	0
Total	106,513	65,056	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ron Stoecklein
Treasurer

Fire District Number 1

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 34,050,442

Valuation Factor: 34,050.442

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completi the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fire District #1, HEREBY NOTIFIES THE Ness COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.541. The date of our hearing is September 8, 2021 at 7:30 PM AM/PM and will be held at 101 South Court in Ness City, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 2021.

(Seal)

Pam Stolle

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

First published in the Ness County News, Thursday, July 29, 2021. -1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fire District Number 1
Ness County

will meet on September 8, 2021 at 7:30 PM at 101 South Court, Ness City, Kansas for the purpose of hearing and ;ring objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed u all funds and the amount of tax to levied. Detailed budget information is available at 101 South Court, Ness City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authorit for Expenditures	Amount of 2021 Ad	Estimate Tax Rate*
General	163,867	3.927	130,500	3.653	138,200	120,558	3.541
Non-Budgeted Funds	52,496						
Totals	216,363	3.927	130,500	3.653	138,200	120,558	3.541
*Revenue Neutral Rate***							*3.539*
Less: Transfers	41,700		40,000		40,000		
Net Expenditures	174,663		90,500		98,200		
Total Tax Levied	147,178		120,504		xxxxxxxxxxxxxxx		
Assessed Valuation	37,482,893		32,985,069		34,050,442		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	106,513	65,056	0
Total	106,513	65,056	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ron Stoecklein
Treasurer

First published in the Ness County News, Thursday, July 29, 2021. -1t

• Supplemental Security you may apply online at www. you are not already receiving 11020.

Resolution No. 21-01

A RESOLUTION OF *Fire District #1*, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ***Fire District #1*** was calculated as 3.539 mills by the Ness County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ***Fire District #1*** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ***Fire District #1,*** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF *Fire District #1*:

The ***Fire District #1*** shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.539 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2021 and **SIGNED** by the Governing Body.