

Valley Top Cemetery

AFFIDAVIT OF PUBLICATION : 640481

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 30th day of July, A.D., 2019, and the last on the 30th day of July, A.D., 2019.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

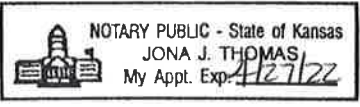
David Dove

Subscribed and sworn to before me this 12th day of August, A.D., 2019.

Jona J Thomas
Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$245.93



NOTICE OF BUDGET HEARING
The governing body of
Valley Township Cemetery District
Reno County
will meet on August 20, 2019 at 7:00 p.m. at 6807 South Willison Road, Burton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 6807 South Willison Road, Burton, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax Estimate Tax Rate*
General	3,345		4,900	0.334	15,318	4,694
Debt Service						0.334
Totals	3,345	0.000	4,900	0.334	15,318	4,694
Less: Transfers	0		0		0	
Net Expenditures	3,345		4,900		15,318	
Total Tax Levied	0		4,596		xxxxxxxxxxxx	
Assessed Valuation	13,113,739		13,784,269		14,059,732	
Outstanding Indebtedness, Jan 1,						
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Pur. Princ.	0		0		0	
Total	0		0		0	

Treasurer
Jim Bogner

No assurance is provided

FILED
AUG 16 2019
Dona Patton
COUNTY CLERK

HK-640481

CERTIFICATE

Valley Twp Cemetery State of Kansas
 .334 2020 Special District

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Valley Township Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	15,318	4,694	.334
Debt Service	10-113			
Totals	xxxxxxxxx	15,318	4,694	
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate		14,061,276		
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

334

Assisted by:
 D. Scot Loyd, CPA, CGFM, CFE, CGMA
 Kandy Graber, CPA, CMGA
 Address:
 Swindoll, Janzen, Hawk & Loyd
 200 N. Main, P.O. Box 2889
 Hutchinson, KS 67504-2889
 Email:
 scotloyd@sjhl.com
 kgraber@sjhl.com

Keith B. Kincaid 8-20-19
 Gretchen E. Kopp 8-20-19
 James V. Gunn 8-20-19

Attest: _____, 2019

County Clerk

Governing Body

No assurance is provided.

FILED
 AUG 30 2019
 Donna Patton
 COUNTY CLERK

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>4,596</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,596</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>103,947</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>3,511,774</u>	
5b. Personal property 2018	- <u>3,672,240</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>103,947</u>
8. Total estimated valuation July, 1,2019	<u>14,053,732</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,949,785</u>
10. Factor for increase (7 divided by 9)		<u>0.00745</u>
11. Amount of increase (10 times 3)		+ \$ <u>34</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,630</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,630</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>115</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>4,745</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Valley Township Cemetery District
Reno County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,596	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,596	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factc 0.00000

Watercraft Facto 0.00000

No assurance is provided.

Valley Township Cemetery District
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

No assurance is provided.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Valley Township Cemetery District
Reno County

will meet on August 20, 2019 at 7:00 p.m. at 6807 South Willison Road, Burrton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 6807 South Willison Road, Burrton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,345		4,900	0.334	15,318	4,694	0.334
Debt Service							
Totals	3,345	0.000	4,900	0.334	15,318	4,694	0.334
Less: Transfers	0		0		0		
Net Expenditures	3,345		4,900		15,318		
Total Tax Levied	0		4,596		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,113,739		13,784,269		14,053,732		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Bogner
Treasurer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township Cemetery District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 26, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township Cemetery District resides in, to calculate the tax levy needed to support the Township Cemetery District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township Cemetery District's control that would affect the above assumptions.