Turon City

State of Kansas
City

2022

NO

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Turon
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	314,130	141,901	136.523
Debt Service	10-113	9			
Library	12-1220	9	6,739	5,763	5.544
Special Highway		10	14,617		
Water		10	83,935		
Special Park		11	5,000		
		11			
Non-Budgeted Funds		12			
Totals		xxxxx	424,421	147,664	
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization					
			1,039,387		Nov 1, 2021 Total Assessed Valuation

142.067

RNR
142.071
142.069

FILED
AUG 13 2021
Donna Patton
COUNTY CLERK

Assisted by:
LVPF

Address:
2301 N Halstead
Hutchinson KS 67502
Email:

Date Attested: 8-13 2021

Donna Patton
County Clerk

Governing Body

Jeff Gabrick
Kerns
Zoyd
Linda J Brown

City of Turon

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	142,237	22,506	303	0	1,179	103
Debt Service						
Library	5,763	912	12	0	48	4
TOTAL	148,000	23,418	315	0	1,227	107

County Treas Motor Vehicle Estimate 23,418

County Treas Recreational Vehicle Estimate 315

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 1,227

County Treas Watercraft Tax Estimate 107

Motor Vehicle Factor 0.15823

Recreational Vehicle Factor 0.00213

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00829

Watercraft Factor 0.00072

City of Turon

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water	Capital Improvement	10,085	15,000	15,000	KSA 12-1,118
General	Special Park		7,000	-	2021 budget
General	Capital Improvement		15,000	15,000	KSA 12-1,118
	Totals	10,085	37,000	30,000	
	Adjustments*				
	Adjusted Totals	10,085	37,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Turon

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020A	6/9/2020	6/9/2060	1.875%	312,000	312,000	6/9	6/9	5,850	5,308	5,408	5,750
Series 2020B	6/9/2020	6/9/2060	1.875%	85,000	85,000	6/9	6/9	1,169	1,608	1,630	1,147
Total G.O. Bonds					**397,000**			**7,019**	**6,916**	**7,038**	**6,897**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**397,000**			**7,019**	**6,916**	**7,038**	**6,897**

State of Kansas
City

City of Turon

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Sewer lift station	12/29/2014	120	4.40	60,000	27,196	6,643	6,967
Kubota Mower	7/17/2017	60	3.76	19,375	6,879	4,081	2,798
				Totals	**34,075**	**10,724**	**9,765**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Turon
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$5,763	$5,763
Delinquent Tax	$0	$0
Motor Vehicle Tax	$702	$912
Recreational Vehicle Tax	$10	$12
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$6,475	$6,687
Difference in Total Taxes:	$212	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,043,086	$1,039,387
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.203	5.545
Difference in Levy Rate:	0.342	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Turon 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,654	17,199	21,732
Receipts:			
Ad Valorem Tax	115,229	142,237	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,296	0	
Motor Vehicle Tax	19,934	18,080	22,506
Recreational Vehicle Tax	295	250	303
16/20M Vehicle Tax	0	77	0
Commercial Vehicle Tax	1,194	641	1,179
Watercraft Tax			103
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor		500	
Compensating Use Tax	8,991	8,000	8,000
Local Sales Tax	41,375	42,000	42,000
Franchise Tax	14,791	14,000	14,000
Licenses			
Building Permits			
Court	480	1,250	500
Swimming Pool	2,226	2,200	2,000
Reimbursed	0		
Sewer	27,406	27,406	27,406
Trash	26,212	27,081	27,500
Rental income	670		
Interest on Idle Funds	88		
Neighborhood Revitalization Rebate			0
Miscellaneous	29,599	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**301,786**	**288,722**	**150,497**
Resources Available:	**307,440**	**305,921**	**172,229**
Expenditures:			
Expenditures	293,085	284,189	314,130
Reimbursed expense	-2,844		
Cash Forward (2022 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**290,241**	**284,189**	**314,130**
Unencumbered Cash Balance Dec 31	17,199	21,732	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	292,716	284,189	314,130
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	314,130
		Tax Required	141,901
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**141,901**

CPA Summary

City of Turon 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Advertising	764	1,000	1,000
Banking expense	12	200	200
Building maint and repair	23,687	9,000	9,000
Contract services	19,761	26,000	26,000
Court	1,100	2,100	2,100
Dues and subscriptions	1,343	1,200	1,200
Employee expense	50,518	54,000	54,000
EMS			
Equip maint and repair	8,417	13,000	14,000
Equipment lease	10,085	**4,256**	**4,256**
Maintenance shop supplies	15,494		
Fuel		4,200	4,200
Grant expenses			
Insurance	16,187	18,710	18,710
ISF Checks			
Janitor expenses	4,019		
Library	0	4,000	4,000
Miscellaneous	13,999	396	5,396
Office expense, postage and delivery	3,966	5,000	5,000
Park and ground maint	144	0	1,000
Pool expense	**11,217**	5,000	5,000
Professional fees		**15,000**	**15,000**
Sewer maint and repairs	13,558	10,000	39,941
Lift station lease	7,292	**7,427**	**7,427**
Shop tools		6,000	6,000
Street / sidewalks	6,946	0	0
Taxes	**6,835**	**1,700**	**1,700**
Telephone	5,799	6,000	6,000
Trash service	33,698	33,000	33,000
Travel expense	2,140		
Utilities	34,676	35,000	35,000
Transfer to Capital Improvements		15,000	15,000
Postal expense	1,428		
Transfer to special park		**7,000**	
Page Total	**293,085**	**284,189**	**314,130**

City of Turon 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	394	0	0
Receipts:			
Ad Valorem Tax	3,573	5,763	xxxxxxxxxxxxxxxx
Delinquent Tax	491	0	
Motor Vehicle Tax	758	702	912
Recreational Vehicle Tax	11	10	12
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		3	48
Watercraft Tax		24	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,833**	**6,502**	**976**
Resources Available:	**5,227**	**6,502**	**976**
Expenditures:			
Library Appropriation	5,227	6,502	6,739
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,227**	**6,502**	**6,739**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	6,209	6,924	6,739
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,739
		Tax Required	5,763
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,763

CPA Summary

City of Turon 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,438	6,946	3,737
Receipts:			
State of Kansas Gas Tax	9,666	9,590	9,540
County Transfers Gas	1,432	2,200	1,340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**11,098**	**11,790**	**10,880**
Resources Available:	**22,536**	**18,736**	**14,617**
Expenditures:			
Street Repair and Maint	15,590	14,999	14,617
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**15,590**	**14,999**	**14,617**
Unencumbered Cash Balance Dec 31	6,946	3,737	0
2020/2021/2022 Budget Authority Amoun	15,590	14,999	14,617

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	101,536	112,013	115,263
Receipts:			
Charges to Customers	75,109	75,100	75,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**75,109**	**75,100**	**75,100**
Resources Available:	**176,645**	**187,113**	**190,363**
Expenditures:			
Water fund expenses	39,547	27,915	40,000
Transfer to capital improvement	10,085	15,000	15,000
Wages	15,000	15,000	15,000
Debt service		13,935	13,935
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**64,632**	**71,850**	**83,935**
Unencumbered Cash Balance Dec 31	112,013	115,263	106,428
2020/2021/2022 Budget Authority Amoun	71,850	74,850	83,935

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Turon
will meet on August 9, 2021 at 7:00 PM at Turon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Turon Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	290,241	135.231	284,189	136.362	314,130	141,901	136.524
Debt Service							
Library	5,227	5.148	6,502	5.203	6,739	5,763	5.545
Special Highway	15,590		14,999		14,617		
Water	64,632		71,850		83,935		
Special Park	4,052				5,000		
Non-Budgeted Funds	1,312,554						
Totals	1,692,296	140.379	377,540	141.565	424,421	147,664	142.069
*Revenue Neutral Rate***							142.071
Less: Transfers	10,085		37,000		55,000		
Net Expenditure	1,682,211		340,540		369,421		
Total Tax Levied	148,000		148,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,054,292		1,043,086		1,039,387		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	397,000	397,000
Revenue Bonds	0	0	0
Other	100,000	0	0
Lease Purchase Principal	62,007	49,031	34,075
Total	162,007	446,031	431,075

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brenda Ervin
City Official Title: Treasurer

(Published In The Record, Thursdsay, July 22, 2021)1t

2022

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City of Turon
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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
al	290,241	135.231	284,189	136.362	314,130	141,901	136.524
ervice							
-ry	5,227	5.148	6,502	5.203	6,739	5,763	5.545
Special Highway	15,590		14,999		14,617		
Water	64,632		71,850		83,935		
Special Park	4,052				5,000		
Non-Budgeted Funds	1,312,554						
Totals	1,692,296	140.379	377,540	141.565	424,421	147,664	142.069
*Revenue Neutral Rate***							142.071
Less: Transfers	10,085		37,000		55,000		
Net Expenditure	1,682,211		340,540		369,421		
Total Tax Levied	148,000		148,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,054,292		1,043,086		1,039,387		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	397,000	397,000
Revenue Bonds	0	0	0
Other	100,000	0	0
Lease Purchase Principal	62,007	49,031	34,075
Total	162,007	446,031	431,075

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brenda Ervin
City Official Title: Treasurer

County of Reno)
tate of Kansas)ss,

PROOF OF PUBLICATION

AVID GREEN, being duly sworn, days on his oath at he is publisher of

THE RECORD

veekly newspaper printed and published in the city Turon, Reno County, Kansas, of general paid cirlation on a weekly basis in Reno County, Kansas, d not a trade, religious or fraternal publication, ich newspaper has been entered as second class il matter in the United States Post Office, Turon, nsas, in which newspaper has been continuous- and uniterruptedly published for more than 50 ks a year and has been published for more than years prior to the first publication of the notice inafter mention, and that the notice, of true y is hereto attached, was published in 1 ecutive issues of said newspaper, the first pubion being in the issue of July 22, 21 and the last publication in the issue of July 22, 2021.

PUBLISHER

Subscribed and sworn to before me this 30 day of July, 2021.

Notary Public

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22